

UNCLASSIFIED

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MANAGEMENT REPORT

SPECIAL ISSUE

Program Implementation During FY 1961

W-128

OFFICE OF STATISTICS AND REPORTS

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FOREWORD

This special issue of the Management Report prepared by the Office of Statistics and Reports is devoted to a presentation and analysis of ICA's program implementation during FY 1961 and the "pipeline", i.e., unexpended obligations, as of the end of the fiscal year 1961. Data on Development Loan Fund projects are also included.

Explanatory Notes and Definitions

"Pipeline" as used here means "unliquidated obligations". The pipeline for any program as of any specified date is the difference between cumulative obligations from the beginning of the program and cumulative expenditures as of the same date. Funds appropriated but unobligated are not included in "pipeline".

The term "opening pipeline" refers to the unexpended balances at the beginning of the fiscal year. "Closing pipeline" for one year is the same as the "opening pipeline" for the following year.

The term "net obligations" is used in this report to emphasize the fact that the figures referred to include not only new obligations, but also deobligations and reobligations, if any.

The following indicators of pipeline magnitude and liquidation rates are used in this report as primary aids in analyzing performance:

1. Relation of Expenditures to Opening Pipeline. For the project program, this is the best indication of relative speed in liquidating the pipeline, as it is generally little affected by changes in program magnitude in the year concerned. It is also referred to as the "liquidation rate". It measures expenditures in a given year against funds already obligated but unexpended at the end of the preceding year.
2. Relation of Expenditures to Available Funds. For the non-project program, a substantial part of expenditures in a given year come out of that same year's obligations,

as well as out of opening pipeline. For this reason, expenditures against available funds is a better measure than only against opening pipeline. Available funds are defined as opening pipeline plus obligations for the current year.

Major and "Slow-Moving" Projects

Data on all projects with pipelines of \$500,000 or more on June 30, 1960 (a year ago), plus those new or continuing projects for which the pipeline reached \$500,000 or more by June 30, 1961, are shown in the table beginning on page 44. Of the 286 such major projects, including Defense Support, Special Assistance, or Technical Cooperation funds, 97 or 34 percent have been especially marked in the table as relatively slower-moving. The selection of these projects was primarily statistical, based on recorded financial data, and no effort was made to "judge" the reasons for delay. However, since selection was based upon substantial deviation below average performance for projects initiated prior to FY 1961, this process can surely be accepted as the first step in further analysis.

For the Development Loan Fund, projects were marked as "slow-moving" if their cumulative expenditures through June 30, 1961 were substantially below the DLF average expenditure rate for the year in which the project was obligated. For example, 89 percent of FY 1958 DLF obligations were expended by June 30, 1961; 63 percent of FY 1959 obligations were expended, and 32 percent of FY 1960 obligations were expended. Substantial deviation below these averages resulted in the project being marked "slow-moving".

The primary source of information for material included in this study was the Country Functional Report prepared by the Office of the Controller. Supplemental commodity data and individual project information were derived from IBM runs and the missions' D-8 Reports. DLF data were based on DLF records.

T A B L E O F C O N T E N T S

HIGHLIGHTS	2
NON-PROJECT PROGRAM	10
TC PROGRAM	18
DS/SA PROJECT PROGRAM	24
MAJOR PROJECTS	32
DLF PROJECTS	52

HIGHLIGHTS

ICA program implementation improved considerably in FY 1961, as expenditures increased by \$55 million over those for 1960, despite the fact that the pipeline at the beginning of FY 1961 was \$72 million lower than a year earlier. The expenditure-pipeline ratio thus increased to 103 percent, the highest in recent years. The pipeline on June 30, 1961 totaled \$1,175 million, the lowest ever, and represented about 10 months of expenditures at the 1961 rate, as against 12 months a year ago. Two main factors contributed to the improved 1961 record:

- a) An increase in cash transfers.
- b) An improvement in DS/SA project implementation.
- c) A decrease in magnitude of the relatively slow-moving DS/SA project component, and an increased weight for the fast-moving non-project program, within the total ICA picture.

Non-Project Program

Non-project expenditures increased from \$924 million to \$982 million, the highest level since 1957, with a \$45 million increase in cash transfer expenditures responsible for much of the rise. Since a substantial portion of 1961 expenditures come from 1961 obligations in non-project programs (unlike other programs) the implementation ratios were based on expenditures as a percent of total available funds, i.e., opening pipeline plus 1961 obligations. This ratio improved to 60 percent in 1961 from 58 percent last year, as shown in the table on page 16. Yugoslavia, Bolivia, Thailand and Pakistan had relatively slow implementation of non-project programs in 1961.

Technical Cooperation Program

T.C. expenditures of \$151 million were slightly above the \$148 million figure of 1960. Net obligations, however, fell sharply from \$153 million to \$142 million, due in large part to substantial deobligation of prior year funds. Pipeline consequently fell by almost \$10 million.

The slight rise in T.C. expenditures was almost entirely due to higher program support costs in Washington, up by \$2.8 million. Expenditures fell in every region except Africa. The Far East and South Asia regions have the slowest implementation records, with India, Viet Nam and Indonesia showing particularly low utilization of funds obligated.

DS/SA Projects

As was pointed out above, there was a marked improvement in program implementation for Defense Support/Special Assistance projects. Expenditures held almost unchanged despite the fact that opening pipeline (against which almost all expenditures occur) was \$112 million lower than the year earlier. This raised the expenditure-pipeline ratio to 46 percent from 38 percent last year. With well sustained expenditures, and a considerable drop in new obligations (caused in part by substantial deobligations of prior funds in the Far East) the pipeline dropped sharply from \$507 million to \$395 million on June 30, 1961.

On a country basis, Taiwan, Viet Nam and Afghanistan had higher expenditures and implementation ratios this year; Korea cut its pipeline from \$78 million to \$48 million by large deobligations, and substantial expenditures; but Indian, Indonesian, Burmese and the AEDF and CENTO projects had much below average expenditures.

Major ICA Projects

The principal program implementation problems of ICA are focused on specific projects. On June 30, 1961, there were 286 major active projects which accounted for 80 percent of the total pipeline. Of these, 97, or one-third, were adjudged to be "slow-moving" according to the criteria set forth in the Foreword. These slow-moving projects are unevenly distributed by mission, with Burma, for example, having 8 of its 10 major projects in this category now, while Pakistan and Thailand have only one project out of 10 or more so classified. The table beginning on page 44 shows the trend of obligations, expenditures, and pipelines for each of these 286 projects, and the charts beginning on page 36 graphically show these data for 80 important projects.

This tabulation also shows the estimated expenditures for FY 1961 for the specific project that was submitted in the E-1 prepared last fall. It appears that expenditures are consistently over-estimated, as actual disbursements of \$200 million compare with estimates of \$300 million for the specific projects. Again, there is substantial variation by mission, with Taiwan substantially exceeding estimated expenditures, but countries like Burma, Nigeria, Sudan and others falling far short of estimates.

A separate analysis was made of the FY 1961 progress in the 108 major projects marked "slow-moving" at the end of FY 1960. Almost half (51) of these projects improved in FY 1961, but 57 still lagged. (See pages 34 and 35.)

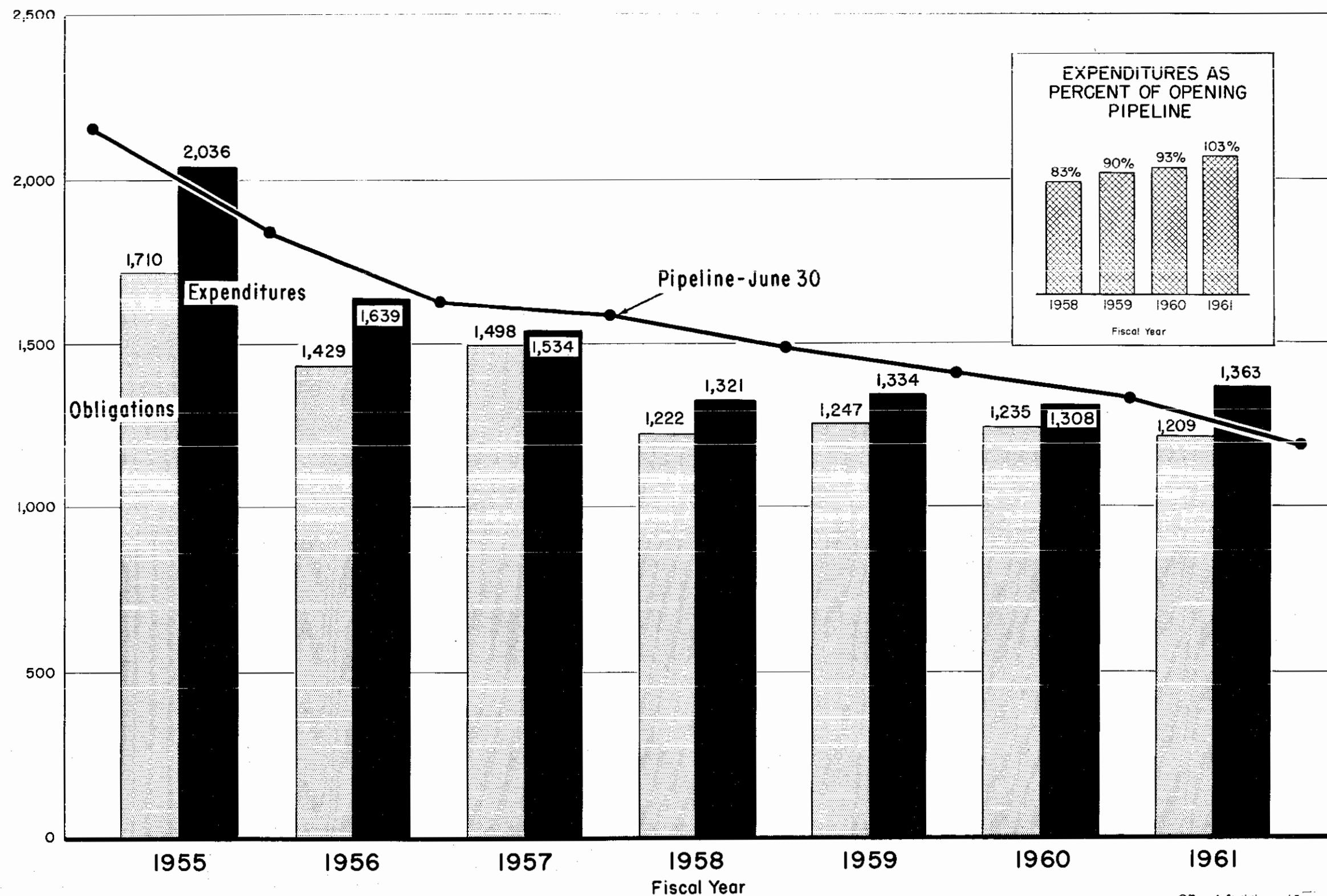
Development Loan Fund

Although DLF expenditures increased in FY 1961 to \$268 million from \$203 million in FY 1960, new obligations totaled \$675 million, so that the pipeline shot up to \$1,137 million. This expansion of pipeline is perfectly natural in an expanding program. It is certain to again jump this year with availability of \$1,112 million of new funds, far above expected expenditures. It is interesting to note that expenditures were 37 percent of opening pipeline for DLF projects this year, almost exactly the same ratio as applied to ICA capital projects in FY 1959 and FY 1960.

In analyzing implementation, it is important to do so by year obligated. The chart on page 55 and table on page 60, shows that for projects obligated in FY 1958, 89 percent had been disbursed by the end of 1961; 63 percent of FY 1959 obligations had been expended by June 1961; and 32 percent of FY 1960 obligations were disbursed. These over-all averages provide a bench-mark against which to measure implementation performance. Thus the 1959 projects in Malaya and the Philippines where only 8 and 4 percent have been disbursed are certainly slow-moving. A total of 51 of the 118 DLF loans to date are indicated as moving substantially below average.

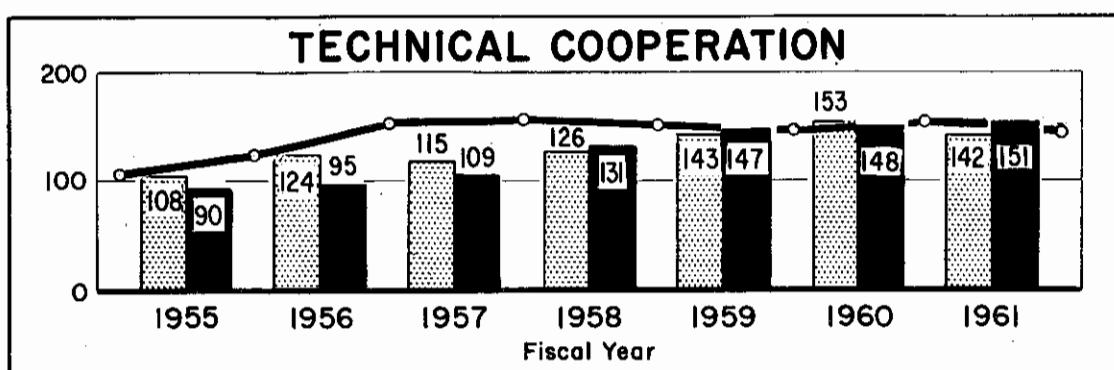
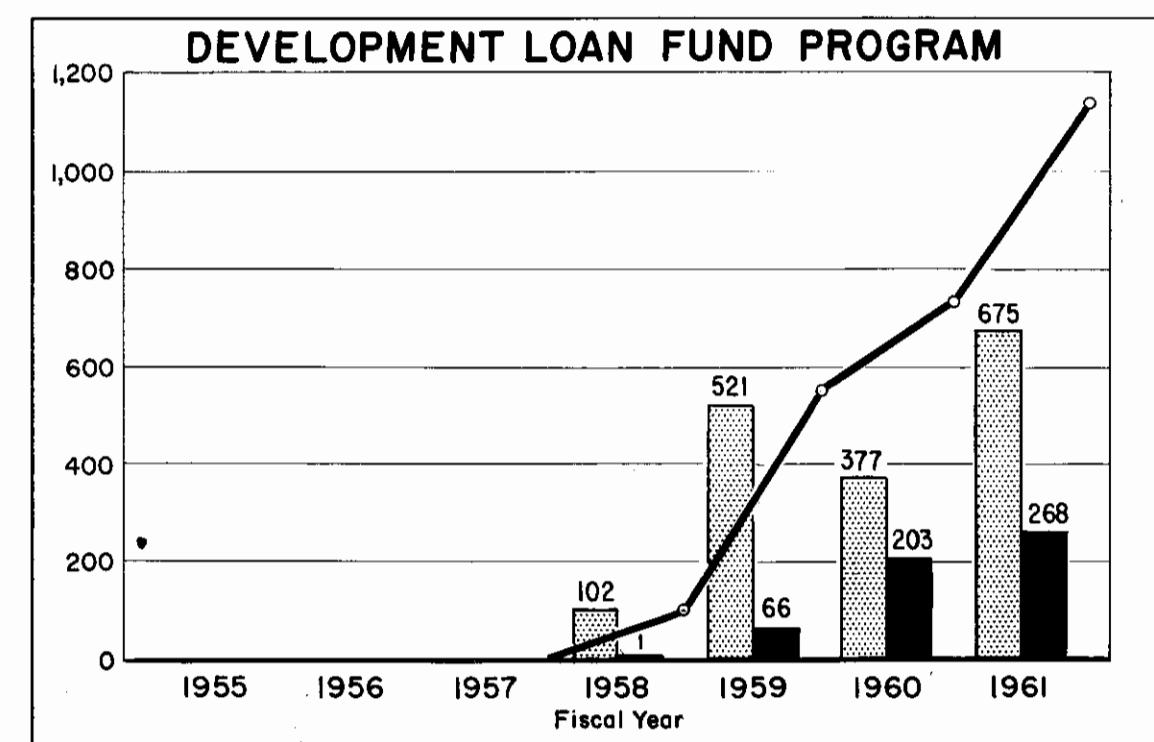
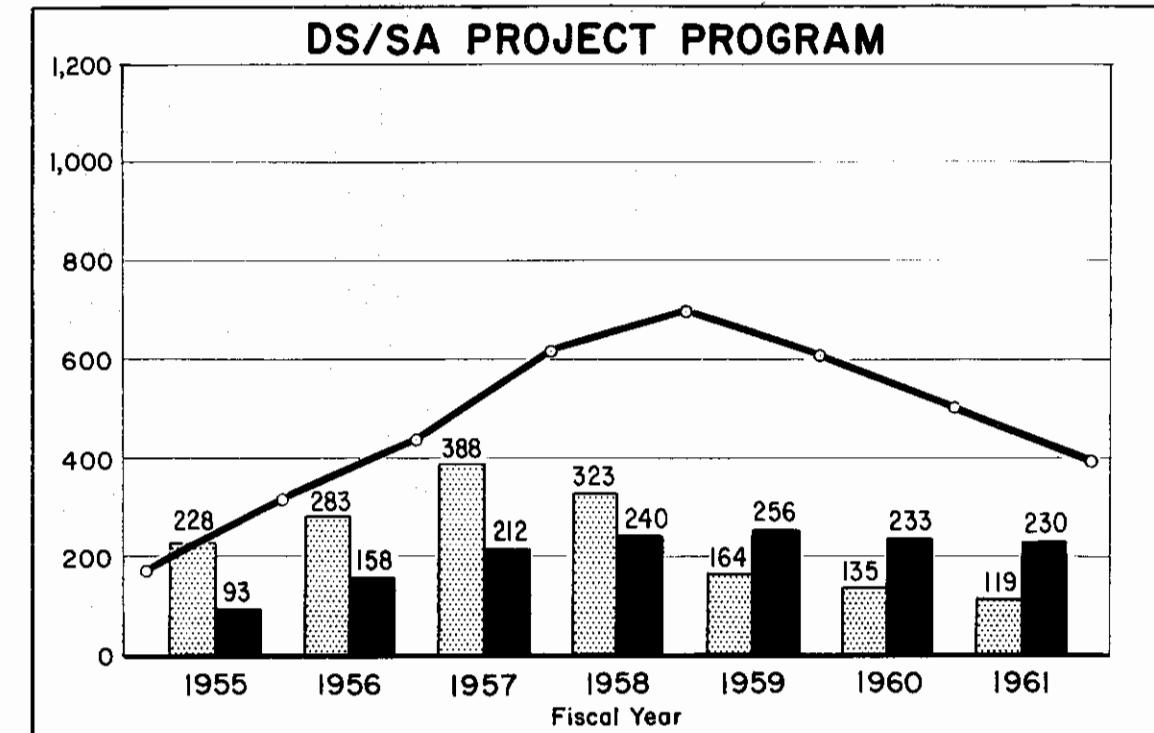
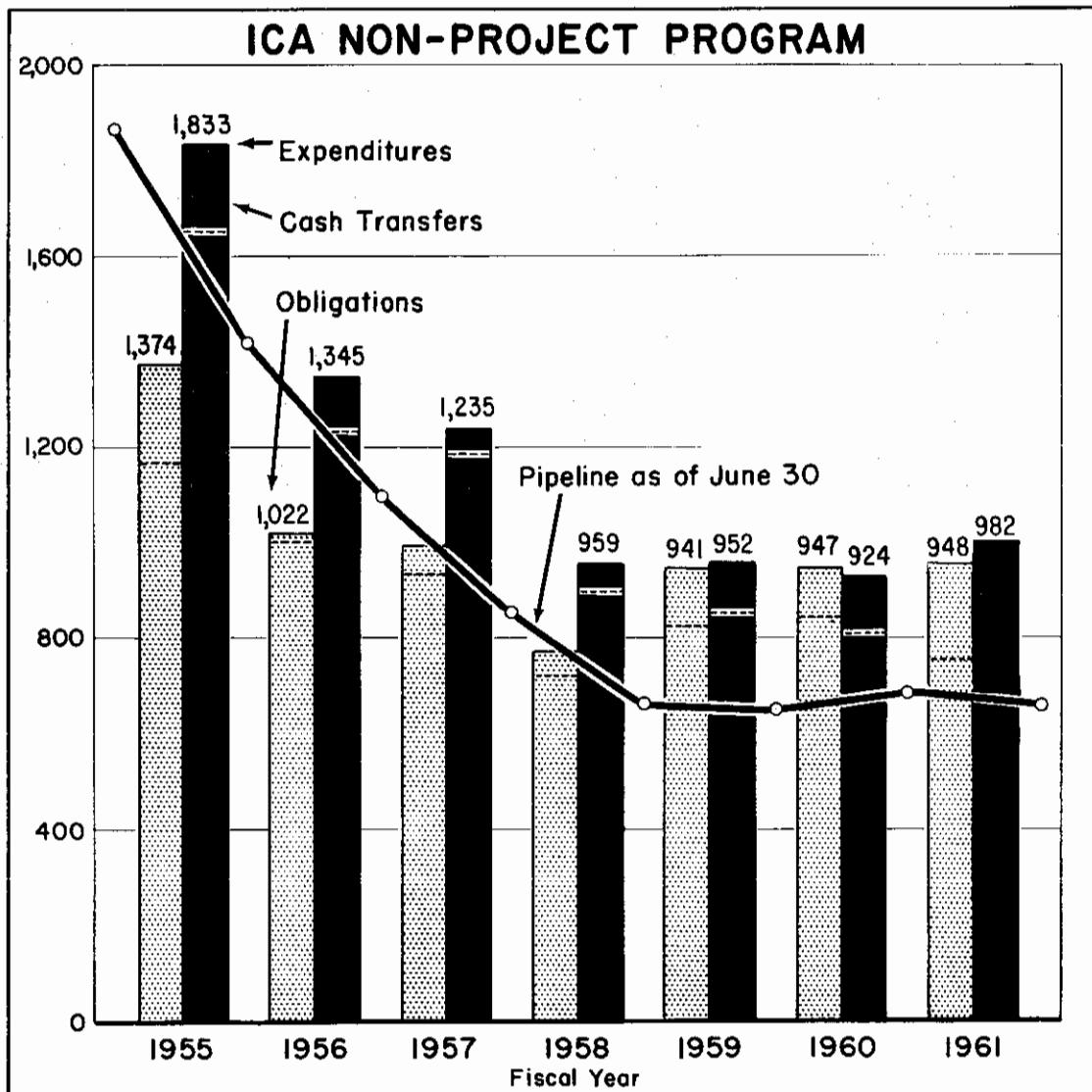
ICA PROGRAM IMPLEMENTATION SUBSTANTIALLY IMPROVED IN FY 1961

(Millions of Dollars)



IMPLEMENTATION OF DS/SA PROJECT PROGRAM SPEEDIER IN FY 1961, AS PIPELINE SHRINKS

(Millions of Dollars)
Note Different Scales



ICA AND DLF OBLIGATIONS, EXPENDITURES AND PIPELINE

(Millions of Dollars)

TYPE OF PROGRAM AND FISCAL YEAR	OPENING PIPELINE	NET OBLIGA- TIONS	EXPENDI- TURES	CLOSING PIPELINE	EXPENDI- TURES AS PERCENT OF OPENING PIPELINE	TYPE OF PROGRAM AND FISCAL YEAR - CONTINUED	OPENING PIPELINE	NET OBLIGA- TIONS	EXPENDI- TURES	CLOSING PIPELINE	EXPENDI- TURES AS PERCENT OF OPENING PIPELINE	
TOTAL ICA PROGRAMS												
FY 1955 ..	\$2,160.2	\$1,709.6	\$2,036.2	\$1,833.5	94%	DS/SA PROJECT PROGRAMS	FY 1955 ..	\$178.2	\$228.0	\$ 93.0	\$313.2	52%
1956 ..	1,833.5	1,428.5	1,639.4	1,622.6	89		1956 ..	313.2	282.6	157.6	438.2	50
1957 ..	1,622.6	1,498.4	1,534.1	1,586.8	95		1957 ..	438.2	387.9	212.4	613.7	48
1958 ..	1,586.8	1,221.7	1,320.6	1,488.0	83		1958 ..	613.7	323.4	240.2	696.9	39
1959 ..	1,488.0	1,247.1	1,334.2	1,400.8	90		1959 ..	696.9	163.5	255.6	604.8	37
1960 ..	1,400.8	1,235.4	1,307.6	1,328.6	93		1960 ..	604.8	135.3	232.8	507.3	38
1961 ..	1,328.6	1,209.3	1,362.9	1,175.0	103		1961 ..	507.3	118.6	230.5	395.4	46
NON-PROJECT PROGRAMS												
FY 1955 ..	1,877.7	1,373.8	1,833.1	1,418.4	98	UNDISTRIBUTED BY FUNCTION	FY 1955 ..			20.1	-20.3	
1956 ..	1,418.4	1,022.2	1,345.2	1,095.4	95		1956 ..			41.8	-62.1	
1957 ..	1,095.4	995.0	1,235.5	854.9	113		1957 ..			-23.0	-38.2	
1958 ..	854.9	772.5	958.9	668.5	112		1958 ..			-9.2	-29.1	
1959 ..	668.5	940.7	952.2	657.0	142		1959 ..			-20.9	-8.0	
1960 ..	657.0	947.0	924.1	679.8	141		1960 ..			2.5	-10.7	
1961 ..	679.8	948.6	982.4	646.0	145		1961 ..			-1.5	-9.0	
TECHNICAL COOPER- ATION PROGRAMS												
FY 1955 ..	104.5	107.7	90.1	122.1	86	DLF PROJECTS	FY 1955 ..	--	--	--	--	--
1956 ..	122.1	123.8	94.8	151.1	78		1956 ..	--	--	--	--	--
1957 ..	151.1	114.6	109.3	156.5	72		1957 ..	--	--	--	--	--
1958 ..	156.5	125.9	130.7	151.7	84		1958 ..	--	102.1	1.5	100.6	--
1959 ..	151.7	142.7	147.3	147.0	97		1959 ..	100.6	520.7	65.6	555.7	65
1960 ..	147.0	153.3	148.2	152.1	101		1960 ..	555.7	377.1	202.9	729.9	37
1961 ..	152.1	142.0	151.4	142.7	100		1961 ..	729.9	674.5	267.7	1,136.7	37

TREND OF ICA OBLIGATIONS, EXPENDITURES AND PIPELINE

(Thousands of Dollars)

REGION AND FISCAL YEAR	NON-PROJECT				TECHNICAL COOPERATION				DS/SA PROJECTS			
	NET OBLIGATIONS	EXPENDITURES	PIPELINE JUNE 30	EXPENDITURES AS PERCENT OF OPENING PIPELINE	NET OBLIGATIONS	EXPENDITURES	PIPELINE JUNE 30	EXPENDITURES AS PERCENT OF OPENING PIPELINE	NET OBLIGATIONS	EXPENDITURES	PIPELINE JUNE 30	EXPENDITURES AS PERCENT OF OPENING PIPELINE
FAR EAST												
FY 1957	\$529,753	\$737,285	\$416,947	118%	\$33,910	\$23,696	\$49,366	61%	\$229,152	\$118,655	\$333,274	53%
1958	425,010	546,815	295,142	131	33,043	29,420	52,989	60	146,867	139,732	340,409	42
1959	433,564	433,942	294,764	147	32,912	33,208	52,693	63	113,456	130,214	323,651	38
1960	462,027	428,224	328,567	145	32,206	34,628	50,271	66	42,792	114,779	251,664	35
1961	396,779	444,341	281,005	135	27,464	33,243	44,492	66	18,578	100,953	169,289	40
NEAR EAST^{b/}												
FY 1957	169,762	198,064	165,715	102	19,786	21,541	27,171	74	21,764	13,509	62,315	25
1958	115,343	130,280	150,778	79	19,956	22,125	25,002	81	37,202	18,811	80,706	30
1959	195,009	243,644	102,143	162	18,484	22,147	21,339	89	-8,503	12,527	59,676	16
1960	188,991	178,697	112,437	175	18,882	20,111	20,110	94	21,555	23,906	57,325	40
1961	174,509	197,410	89,536	176	15,653	17,700	18,063	88	11,508	27,259	41,574	48
SOUTH ASIA												
FY 1957	103,343	78,970	137,109	70	14,533	20,621	44,633	41	68,700	42,676	141,927	37
1958	50,243	102,200	85,152	75	16,660	24,870	36,423	56	6,656	43,643	104,940	31
1959	95,944	73,016	108,080	86	19,955	23,440	32,938	64	14,344	50,145	69,139	48
1960	90,478	97,072	101,486	90	22,087	22,380	32,645	68	11,877	31,505	49,511	46
1961	90,219	89,522	102,183	88	20,790	20,278	33,157	62	10,458	19,117	40,852	39
AFRICA												
FY 1957	28,997	-3	29,000	--	8,751	8,075	9,332	93	23,180	10,920	17,260	218
1958	46,875	25,363	50,512	87	10,792	10,046	10,078	108	15,378	5,293	27,345	31
1959	78,764	51,351	77,925	102	15,452	11,852	13,678	118	23,739	17,443	33,641	64
1960	85,824	106,681	57,068	137	20,817	15,593	18,902	114	16,202	16,977	32,866	50
1961	91,738	85,296	63,510	149	20,158	20,207	18,853	107	32,412	19,548	45,730	59
LATIN AMERICA												
FY 1957	22,661	23,780	17,012	131	27,035	27,617	23,184	116	26,257	11,534	26,247	100
1958	22,752	23,525	16,239	138	29,218	29,530	22,872	127	11,688	7,895	30,040	30
1959	22,129	25,211	13,157	155	33,397	31,610	24,659	138	1,739	9,587	22,192	32
1960	28,959	21,795	20,321	166	35,555	32,968	27,246	134	1,713	7,789	16,116	35
1961	73,640	51,637	42,324	254	33,438	33,463	27,221	123	7,715	9,645	14,186	60
EUROPE												
FY 1957	90,327	146,347	72,721	114	--	--	--	--	16,467	14,414	30,709	46
1958	75,315	84,296	63,740	116	2,858	534	2,324	300	3,806	13,517	20,998	44
1959	70,763	85,183	49,320	134	2,963	2,079	3,208	89	3,777	15,517	9,258	74
1960	48,879	47,262	50,937	96	2,556	2,214	3,550	69	3,672	5,153	7,777	56
1961	69,326	67,060	53,203	132	3,029	2,447	4,132	69	593	4,501	3,869	58
INTER-REGIONAL^{c/}												
FY 1957	50,135	51,030	16,392	295	10,620	9,630	3,930	300	2,406	678	1,964	300
1958	36,933	46,398	6,927	283	13,377	13,569	3,738	300	101,768	11,305	92,427	300
1959	44,520	39,848	11,599	300	19,508	17,036	6,210	300	14,947	19,891	87,483	22
1960	41,839	44,418	9,020	300	21,188	18,568	8,830	299	37,467	32,922	92,028	38
1961	52,407	47,232	14,195	300	21,464	21,291	9,004	241	37,312	49,474	79,866	54

a/ "300" indicates 300 percent or more.

b/ Includes NESAs Regional and Undistributed.

c/ Includes AEDF.

ICA TOTAL OBLIGATIONS, EXPENDITURES AND PIPELINE

(Thousands of Dollars)

PAGE 1 OF 3

REGION AND SELECTED COUNTRIES	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961
	TOTAL ICA PROGRAMS	\$1,247,063	\$1,235,402	\$1,209,272	\$1,334,182	\$1,307,645	\$1,362,865	\$1,487,965	\$1,400,846	\$1,328,603
FAR EAST	579,934	537,022	442,823	597,367	577,631	578,536	688,540	671,107	630,498	494,785
Burma	8,302	-2,748	186	6,345	3,899	2,287	23,899	25,856	19,209	17,108
Cambodia	25,564	23,000	22,542	25,207	21,210	27,386	24,715	27,072	20,862	24,018
China, Republic of	72,702	69,024	45,607	66,189	64,878	90,621	91,341	97,054	102,000	56,986
Indochina, Undistributed	872	-266	--	1,545	192	--	2,875	458	--	--
Indonesia	1,857	4,348	7,129	6,234	10,750	7,052	27,454	29,077	22,667	22,744
Japan	2,474	1,722	890	2,197	2,097	1,952	2,820	3,097	2,722	1,660
Korea	215,741	199,290	179,532	227,816	215,767	216,766	249,525	237,450	220,973	183,739
Laos	24,979	41,876	30,503	23,230	31,766	36,015	15,680	17,429	27,539	22,027
Philippines	17,835	17,765	11,373	21,625	13,720	19,125	22,484	18,694	22,739	14,987
Thailand	23,997	23,486	23,653	39,471	32,822	23,090	50,618	35,144	25,808	26,371
Viet Nam	180,975	158,744	120,385	179,175	180,131	153,861	176,860	178,660	157,273	123,797
Regional	378	785	1,021	331	393	380	269	316	708	1,349
NEAR EAST AND SOUTH ASIA	335,234	353,869	323,137	424,921	373,672	371,286	483,003	393,316	373,513	325,366
NEAR EAST	201,399	226,949	198,565	275,276	219,845	239,407	253,021	179,144	186,248	145,408
Cyprus	--	--	15	--	--	--	--	--	--	15
Greece	20,748	25,609	20,368	19,972	19,436	22,910	13,933	14,709	20,882	18,340
Iran	8,313	37,419	24,789	34,066	41,307	30,610	46,029	20,276	16,388	10,567
Iraq	136	416	743	1,898	627	547	2,806	1,044	833	1,029
Israel	9,123	8,475	8,322	9,773	9,986	8,779	4,010	5,560	1,849	1,392
Jordan	45,296	48,598	46,288	55,978	48,088	47,118	22,040	11,358	11,868	11,038
Lebanon	13,565	854	509	20,675	4,032	2,267	14,757	7,647	4,469	2,711
Saudi Arabia	--	--	--	281	12,707	10,670	25,000	24,719	12,012	1,342
Turkey	104,304	85,515	82,797	131,950	67,901	99,352	98,651	71,005	88,619	72,064
United Arab Republic	580	5,653	2,147	450	12,554	4,312	13,322	13,452	6,551	4,386
Yemen	307	2,980	3,994	--	547	3,312	--	307	2,740	3,422
CENTO	-974	11,431	1,786	232	2,659	2,723	12,473	11,267	20,039	19,102
ICA Evacuees	1	--	--	1	--	--	--	--	--	--
Indus Basin	--	--	6,807	--	--	6,807	--	--	--	--
SOUTH ASIA	130,243	124,442	121,467	146,599	150,960	128,916	226,515	210,159	183,641	176,192
Afghanistan	19,887	16,114	12,700	13,306	11,503	15,904	27,979	34,560	39,371	36,167
Ceylon	1,649	1,447	1,313	2,505	4,315	1,684	5,831	4,975	2,107	1,736
India	6,772	7,738	7,183	33,554	18,449	7,490	58,592	31,810	21,099	20,792
Nepal	2,430	2,507	3,353	2,074	3,485	5,068	6,594	6,950	5,972	4,257
Pakistan	99,505	96,637	96,917	95,160	113,108	98,770	127,519	131,864	115,093	113,240
REGIONAL	3,592	2,478	3,105	3,045	2,867	2,963	3,466	4,013	3,624	3,766
AFRICA	117,959	122,841	144,308	80,646	139,249	125,052	87,933	125,246	108,838	128,094
Cameroun	--	--	1,919	--	7	--	--	--	--	1,912
Congo (Leopoldville)	-3	49	1,882	--	625	3	--	--	49	1,306
Ethiopia	5,994	4,417	6,697	5,419	6,002	7,014	9,339	9,914	8,329	8,012
Ghana	983	778	790	789	953	1,042	754	948	773	520
Guinea	--	2,100	206	--	--	1,373	--	--	2,100	933
Kenya	173	139	179	84	90	286	509	598	647	540
Liberia	3,136	5,416	2,954	2,319	2,812	3,655	2,178	2,995	5,599	4,898
Libya	17,521	17,757	16,102	17,015	21,516	23,166	22,394	22,900	19,141	12,077
Malagasy Republic	--	--	509	--	--	15	--	--	--	494
Mali, Republic of	--	--	2,496	--	--	260	--	--	--	2,236
Mauritania	--	--	44	--	--	--	--	--	--	44
Morocco	45,325	51,574	38,504	25,282	70,715	25,694	31,593	51,636	32,495	45,305
Nigeria	985	1,946	3,430	447	758	2,375	1,027	1,564	2,753	3,808
Rhodesia and Nyasaland	33	149	221	42	71	164	108	99	177	234
Senegal	--	--	3,642	--	--	--	--	--	--	3,642

OFFICE OF STATISTICS AND REPORTS

ICA TOTAL OBLIGATIONS, EXPENDITURES AND PIPELINE

(Thousands of Dollars)

PAGE 2 OF 3

REGION AND SELECTED COUNTRIES - CONTD	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961
AFRICA - Continued										
Sierra Leone	\$ --	\$ 250	\$ 186	\$ --	\$ --	\$ 74	\$ --	\$ --	\$ 250	\$ 362
Somali Republic	1,074	2,631	3,690	1,197	1,168	3,736	1,094	971	2,434	2,388
Southern Cameroons	--	--	79	--	--	55	--	--	--	24
Sudan	20,902	12,801	3,835	4,750	10,498	11,455	166	16,318	18,621	11,001
Tanganyika	5	72	230	1	2	127	-4	--	70	173
Togo	--	--	1,147	--	--	303	--	--	--	844
Tunisia	21,575	22,189	26,782	23,167	24,187	32,022	18,414	16,822	14,824	9,584
Uganda	48	153	42	70	145	173	309	287	296	165
Entente States	--	--	7,960	--	--	4,282	--	--	--	3,678
Dahomey	--	--	308	--	--	1	--	--	--	307
Ivory Coast	--	--	385	--	--	86	--	--	--	299
Niger	--	--	702	--	--	7	--	--	--	695
Upper Volta	--	--	1,483	--	--	9	--	--	--	1,474
Council of the Entente	--	--	5,082	--	--	4,179	--	--	--	903
Equatorial States	--	--	210	--	--	--	--	--	--	210
Central African Republic	--	--	46	--	--	--	--	--	--	46
Chad	--	--	56	--	--	--	--	--	--	56
Congo (Brazzaville)	--	--	54	--	--	--	--	--	--	54
Gabon	--	--	54	--	--	--	--	--	--	54
Special Programs for Tropical Africa.	--	--	20,402	--	--	6,840	--	--	--	13,562
Congo (Leopoldville)	--	--	497	--	--	--	--	--	--	497
East Africa	--	--	1,680	--	--	450	--	--	--	1,230
Kenya	--	--	139	--	--	139	--	--	--	--
Tanganyika	--	--	341	--	--	311	--	--	--	30
Regional	--	--	1,200	--	--	--	--	--	--	1,200
Ethiopia	--	--	2,200	--	--	1,403	--	--	--	797
Ghana	--	--	600	--	--	--	--	--	--	600
Liberia	--	--	3,200	--	--	34	--	--	--	3,166
Nigeria	--	--	6,638	--	--	2,647	--	--	--	3,991
Rhodesia and Nyasaland	--	--	364	--	--	214	--	--	--	150
Sierra Leone	--	--	310	--	--	110	--	--	--	200
Somali Republic	--	--	386	--	--	339	--	--	--	47
Sudan	--	--	3,190	--	--	1,553	--	--	--	1,637
Regional	--	--	1,337	--	--	90	--	--	--	1,247
Overseas Territories	35	24	10	45	21	34	31	21	24	--
Africa Regional	173	397	160	21	310	276	19	171	258	142
LATIN AMERICA	57,265	66,226	114,794	66,398	62,553	94,744	69,141	60,008	63,681	83,731
Argentina	463	1,006	838	164	347	590	153	452	1,111	1,359
Bolivia	19,878	13,357	22,902	20,755	16,047	14,049	14,501	13,624	10,934	19,787
Brazil	5,748	8,216	6,799	5,069	5,059	6,465	4,670	5,349	8,506	8,840
Chile	2,777	7,323	22,853	2,609	3,479	15,306	4,116	4,284	8,128	15,675
Colombia	1,575	2,164	2,541	1,502	1,604	2,239	948	1,021	1,581	1,883
Costa Rica	983	1,213	1,220	1,024	1,344	1,610	2,769	2,728	2,597	2,207
Cuba	189	215	1	394	273	50	312	107	49	--
Dominican Republic	212	249	50	208	254	92	44	48	43	1
Ecuador	1,860	2,851	2,306	2,867	3,533	3,143	5,155	4,148	3,466	2,629
El Salvador	904	874	1,117	834	779	834	442	512	607	890
Guatemala	2,795	5,810	12,933	8,147	8,303	15,665	16,146	10,794	8,301	5,569
Haiti	7,004	7,625	13,457	7,881	7,002	11,825	3,208	2,331	2,954	4,586

ICA TOTAL OBLIGATIONS, EXPENDITURES AND PIPELINE

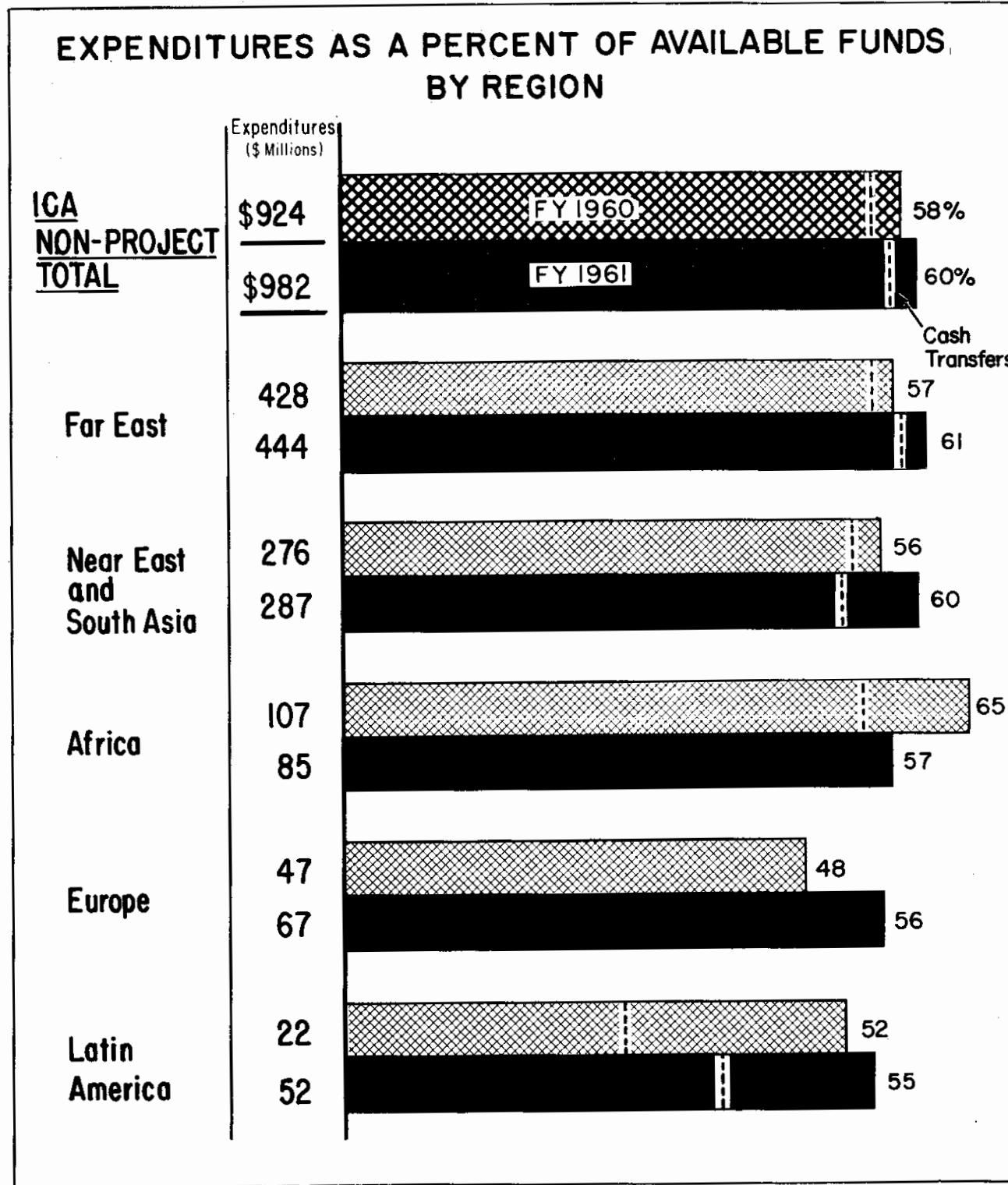
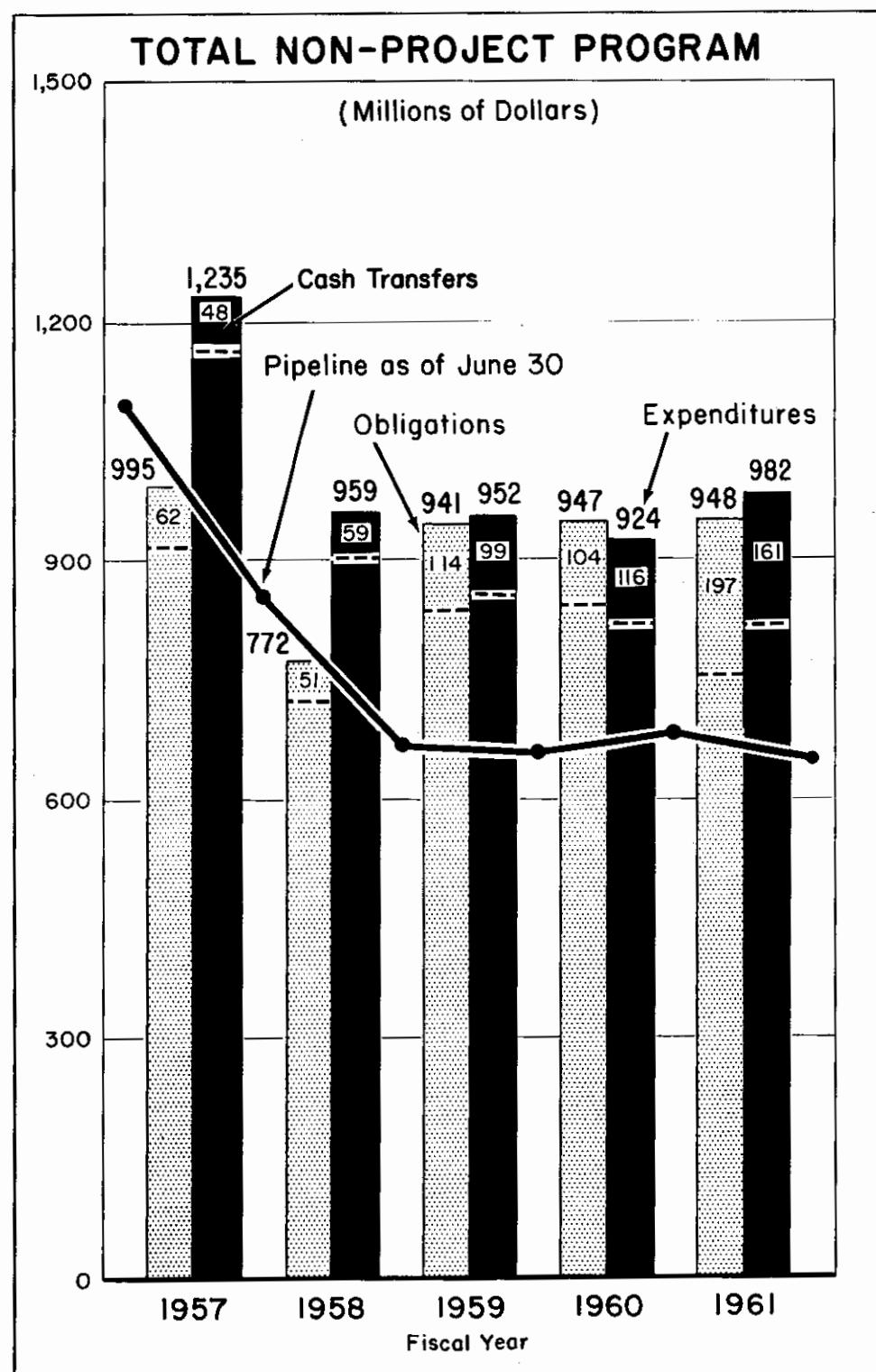
PAGE 3 OF 3

REGION AND SELECTED COUNTRIES - CONTD	(Thousands of Dollars)						PIPELINE JUNE 30			
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961
LATIN AMERICA - Continued										
Honduras	\$ 1,606	\$ 1,673	\$ 4,765	\$ 3,442	\$ 2,490	\$ 2,437	\$ 4,535	\$ 2,779	\$ 1,362	\$ 3,688
Mexico	646	531	1,031	877	587	529	531	601	465	957
Nicaragua	1,021	785	834	684	793	1,098	527	664	656	392
Panama	1,451	1,569	7,787	1,633	1,707	7,857	2,855	2,675	2,555	2,465
Paraguay	1,630	2,323	1,797	1,576	2,401	2,242	1,874	1,928	1,850	1,405
Peru	2,625	2,713	2,964	4,509	5,285	2,254	3,998	2,114	1,544	2,254
Uruguay	226	59	73	96	185	70	96	226	100	103
Venezuela	134	55	170	126	92	108	43	51	14	76
West Indies	876	4,054	4,519	357	688	4,077	182	701	4,067	4,509
British Guiana	61	285	733	59	184	425	56	58	159	467
British Honduras	148	133	73	112	125	132	74	110	118	59
Surinam	307	455	393	367	404	388	194	134	185	190
Central American Bank	--	--	2,000	--	--	--	--	--	--	2,000
Regional	2,072	1,288	592	1,404	1,506	1,202	1,902	2,570	2,352	1,740
EUROPE	77,497	55,105	72,949	102,776	54,627	74,009	87,064	61,786	62,264	61,204
Berlin	9,442	6,139	4,000	10,052	6,341	8,217	5,655	5,045	4,843	626
Iceland	2,999	3,000	5,438	6,078	4,857	2,912	8,522	5,443	5,986	6,112
Spain	51,073	45,948	35,041	67,274	37,807	53,097	49,068	32,867	41,008	22,952
Yugoslavia	11,587	6,814	28,271	15,795	4,255	7,939	12,577	8,369	10,928	31,260
OEEC/OECD, Including EPA	1,675	1,871	-59	1,675	221	1,549	--	--	1,650	42
Krakow Research Hospital (Poland)	--	--	100	--	--	--	--	--	--	100
Regional and Other	727	-8,664	155	1,906	1,147	294	11,240	10,061	250	111
ASIAN ECONOMIC DEVELOPMENT FUND	749	2,282	-149	2,537	18,416	13,330	84,757	82,969	66,835	53,356
INTER-REGIONAL PROGRAMS	78,425	98,056	111,409	74,239	77,492	104,670	18,336	22,522	43,086	49,826
Malaria Eradication	19,579	27,578	27,441	16,530	17,517	30,596	5,100	8,149	18,210	15,055
Inter-Regional Projects	4,616	4,880	4,481	3,339	4,210	4,144	2,423	3,700	4,370	4,707
Program Support Costs	14,944	16,284	16,870	13,749	14,243	17,036	1,315	2,510	4,551	4,385
American Schools Abroad	--	4,000	4,500	--	7	909	--	--	3,993	7,584
Investment Incentive	--	2,079	-31	--	15	149	--	--	2,064	1,884
Project "HOPE"	--	(a/)	1,551	--	(a/)	74	--	--	--	1,477
Atoms for Peace	234	994	355	217	342	509	870	887	1,539	1,385
Community Water Supply	--	400	799	--	76	475	--	--	324	648
Foreign Scientists Selection	--	--	--	222	305	591	1,700	1,478	1,173	582
Ocean Freight, Vol. Relief Agencies.	904	2,273	2,441	1,263	2,304	2,622	854	495	464	283
Freight Waivers	465	571	3,246	143	528	538	297	619	662	3,370
Administrative Expenses	36,400	38,838	43,277	37,472	37,821	40,508	5,520	4,448	5,465	8,234
Other Programs	1,283	159	6,477	1,304	124	6,518	257	236	271	230
UNDISTRIBUTED BY COUNTRY AND FUNCTION	--	--	--	-14,701	4,000	-1,239	-30,808	-15,910	-20,071	-21,236

a/ Funded from A.E.D.F.

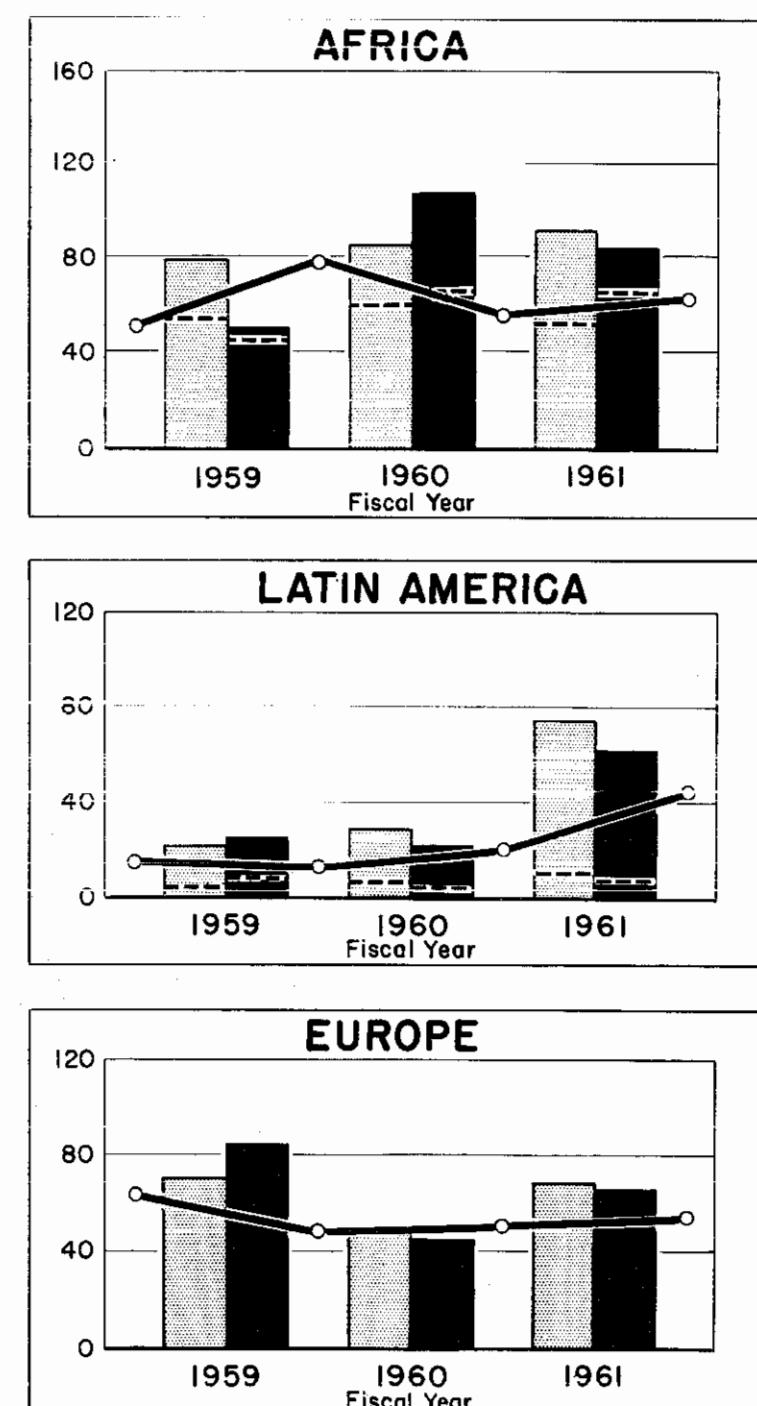
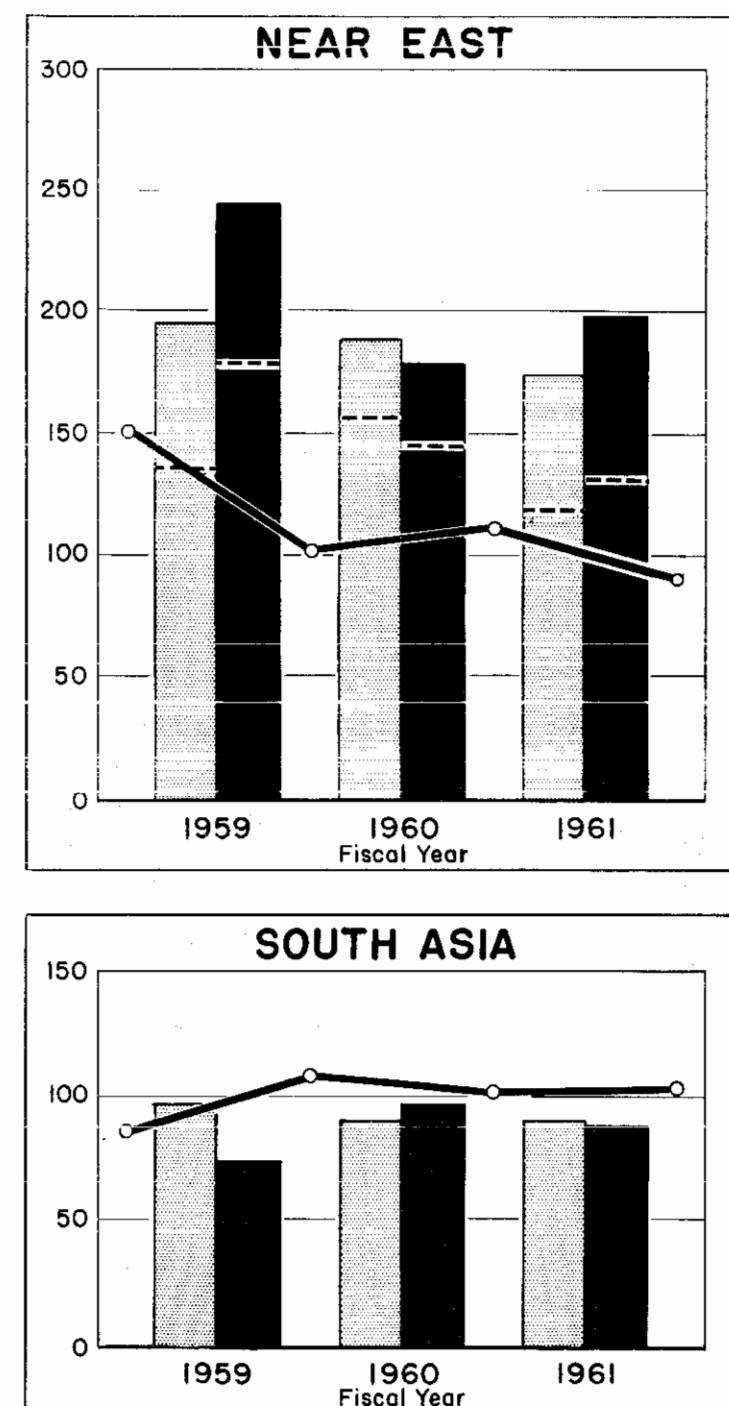
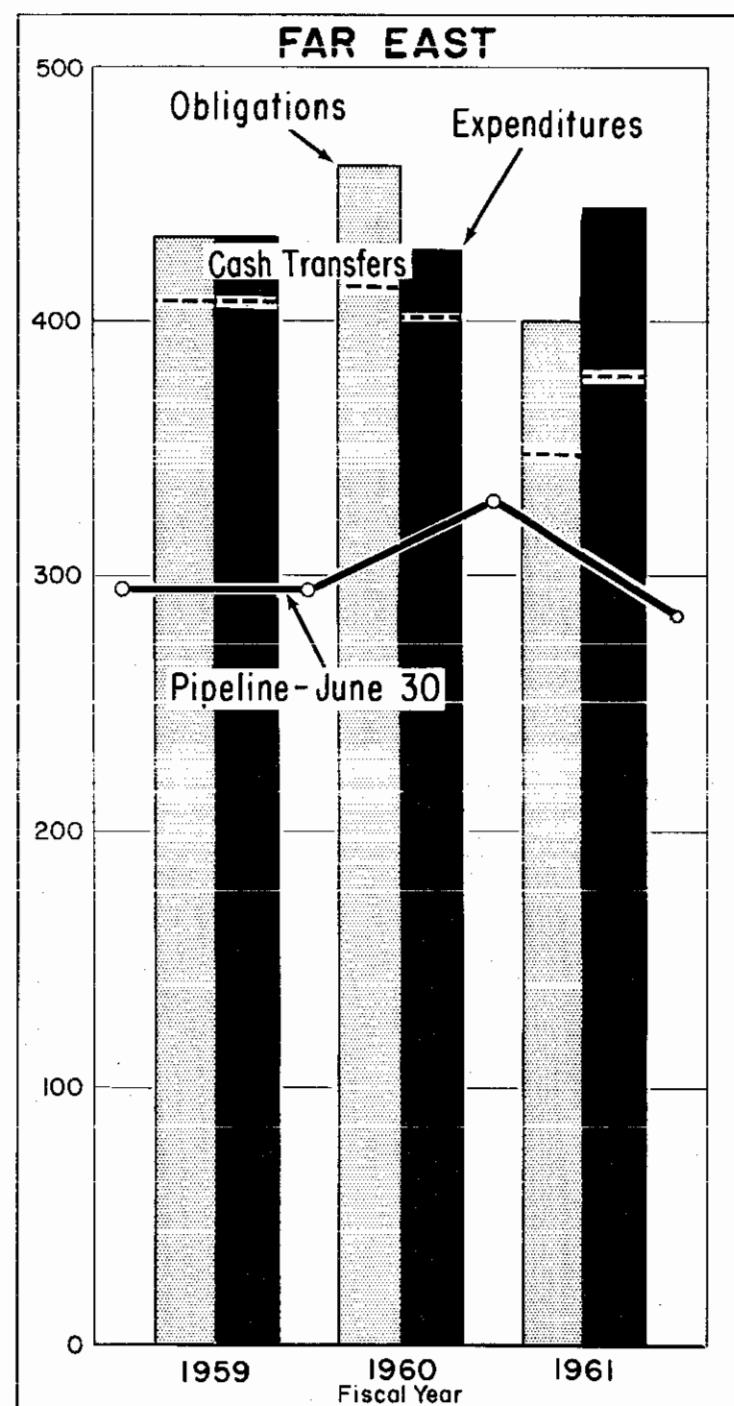
NON-PROJECT PROGRAM

NON-PROJECT EXPENDITURES UP \$58 MILLION IN FY1961 AS CASH TRANSFERS INCREASE SHARPLY



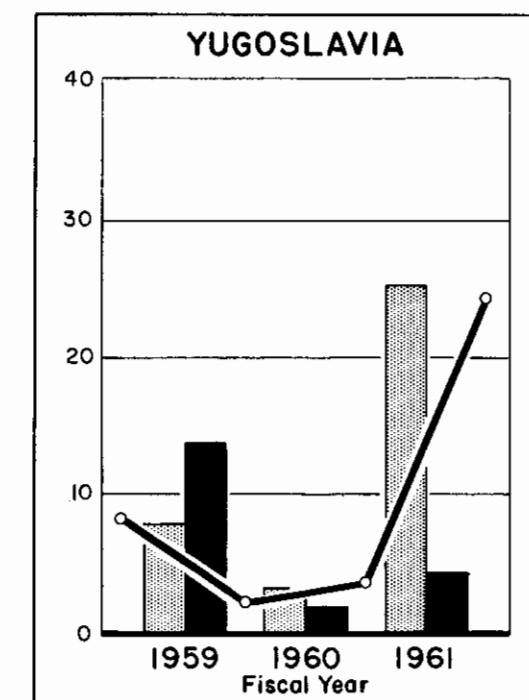
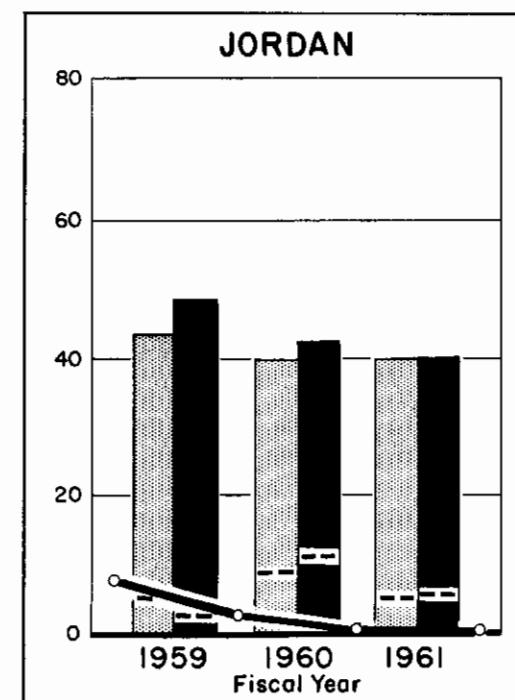
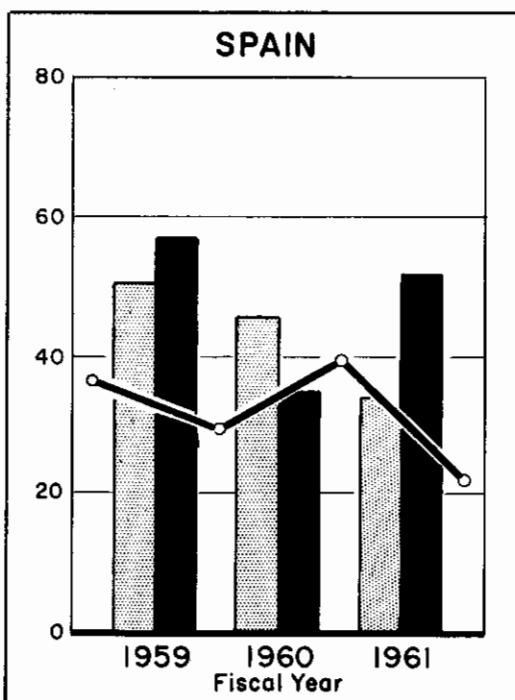
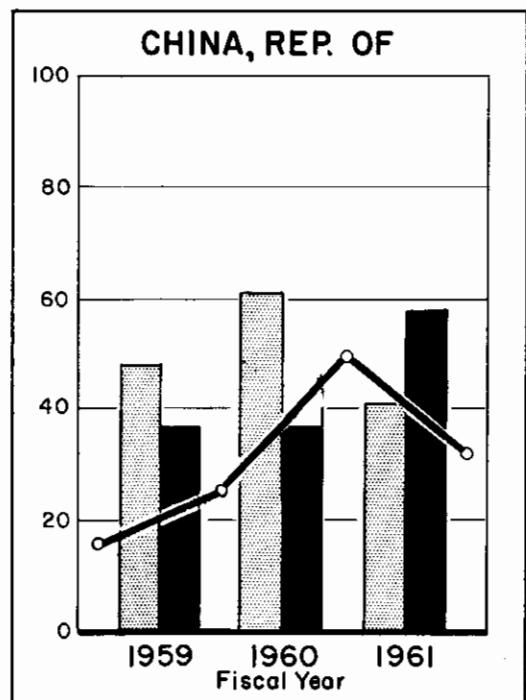
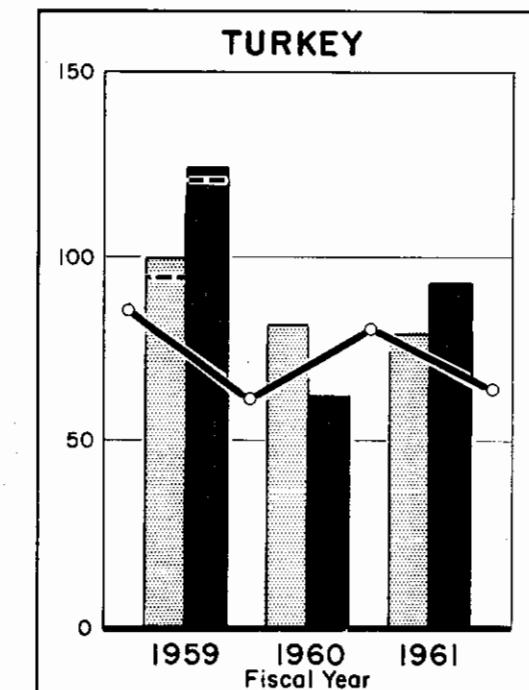
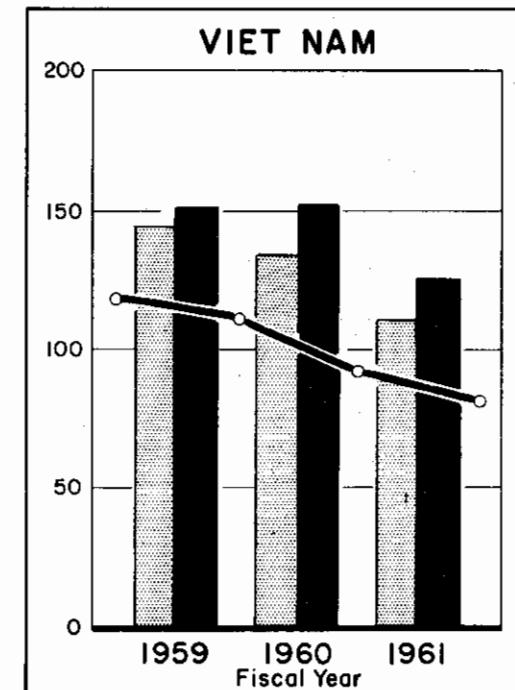
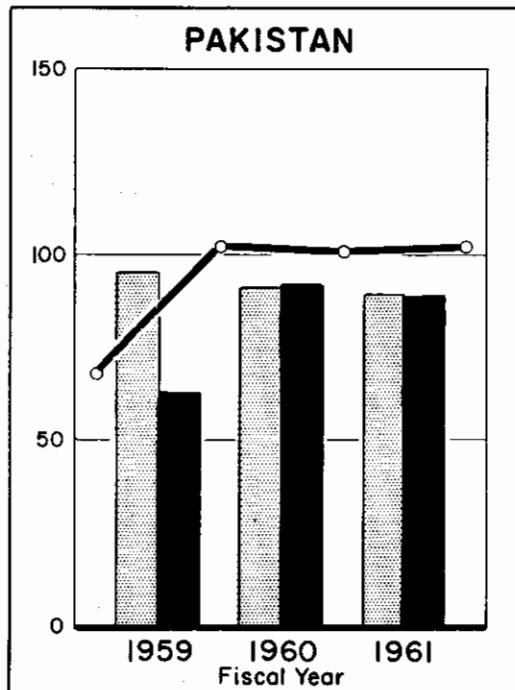
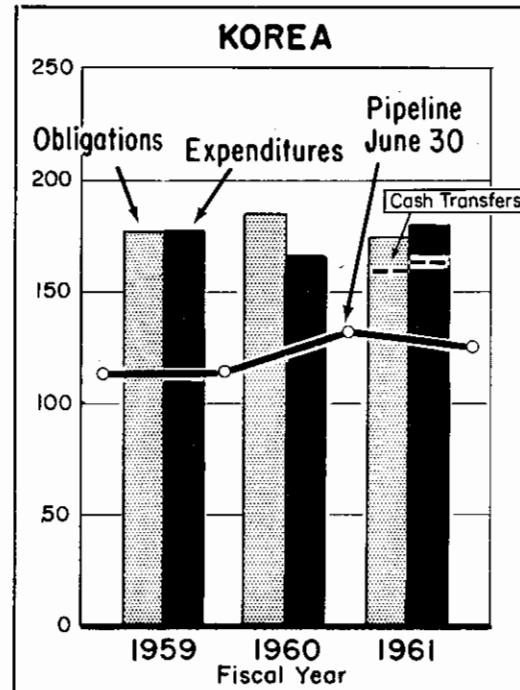
CASH TRANSFERS ACCOUNT FOR RISE IN NON-PROJECT EXPENDITURES IN FAR EAST, NESA AND LA; IMPLEMENTATION SLOWER IN '61, EXCLUDING CASH

Obligations, Expenditures, and Pipeline
(Millions of Dollars)



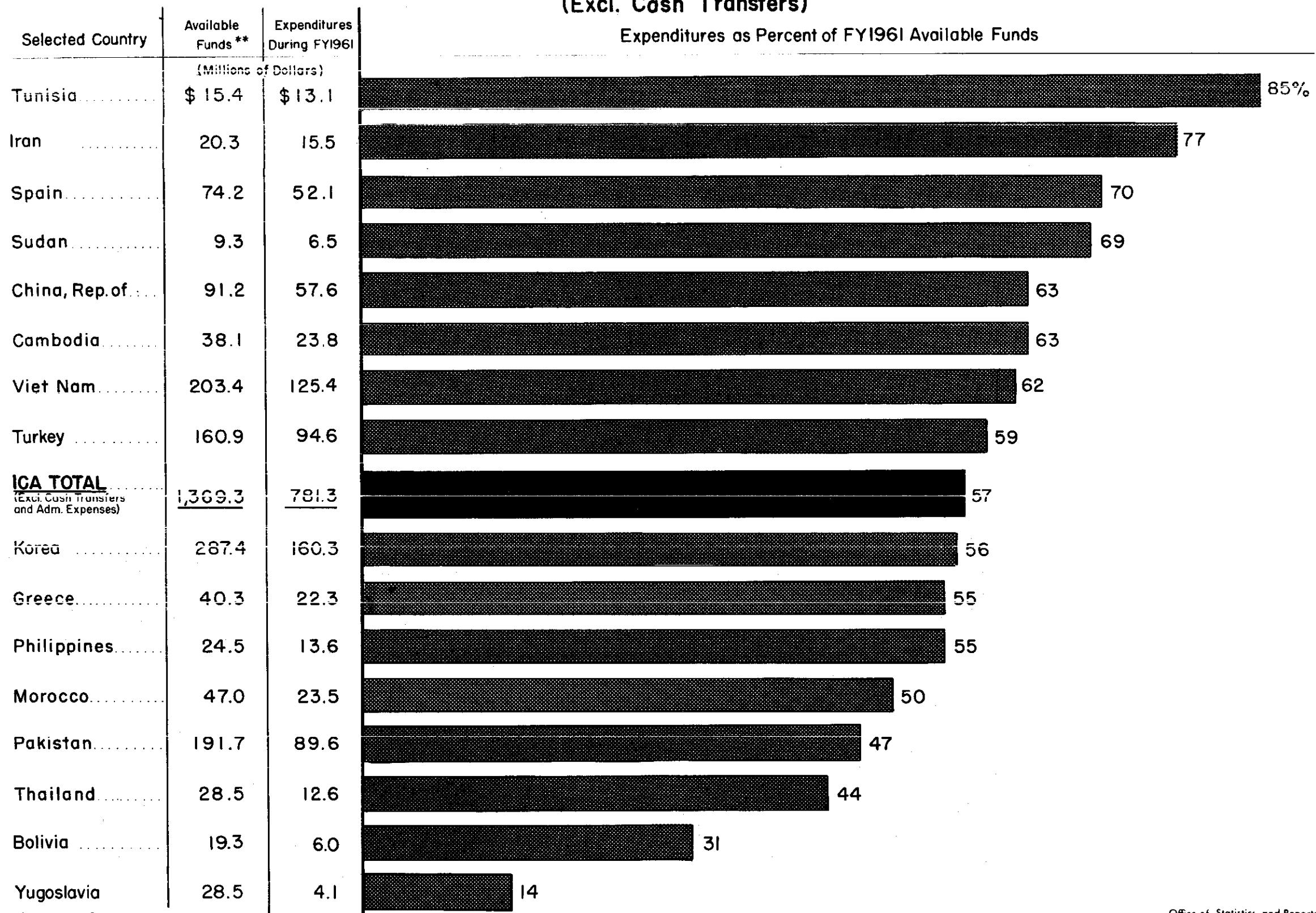
PROGRAM IMPLEMENTATION IN SELECTED MAJOR NON-PROJECT COUNTRIES

(Millions of Dollars)

Note Different Scales

NON-PROJECT* PROGRAM IMPLEMENTATION OF SELECTED COUNTRIES

(Excl. Cash Transfers)

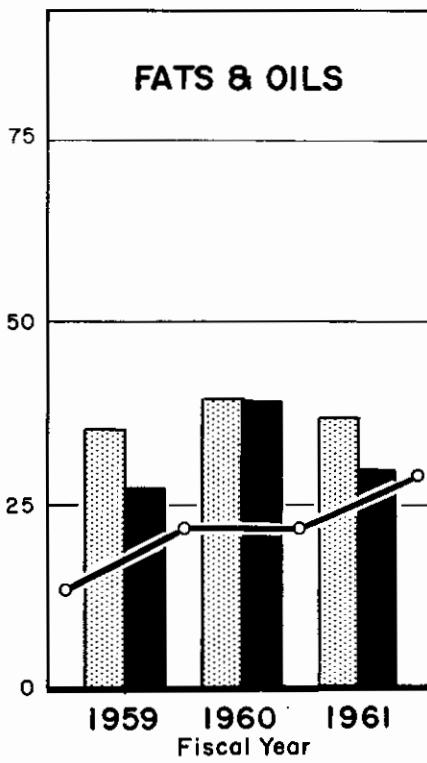
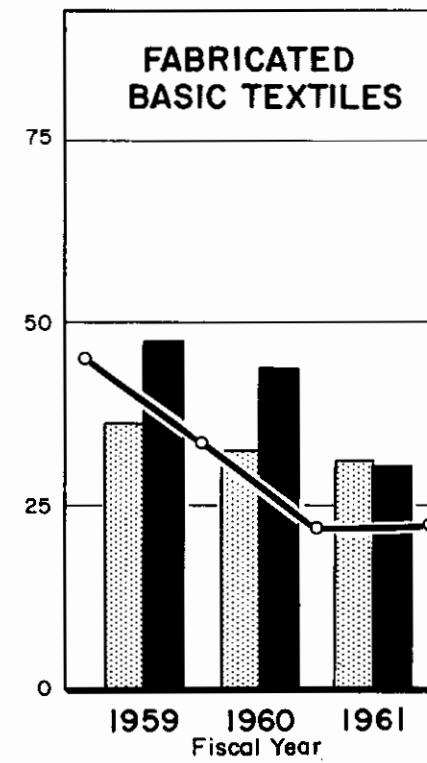
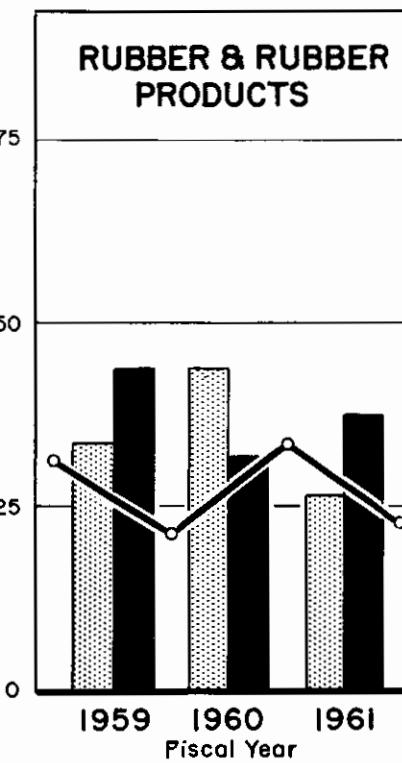
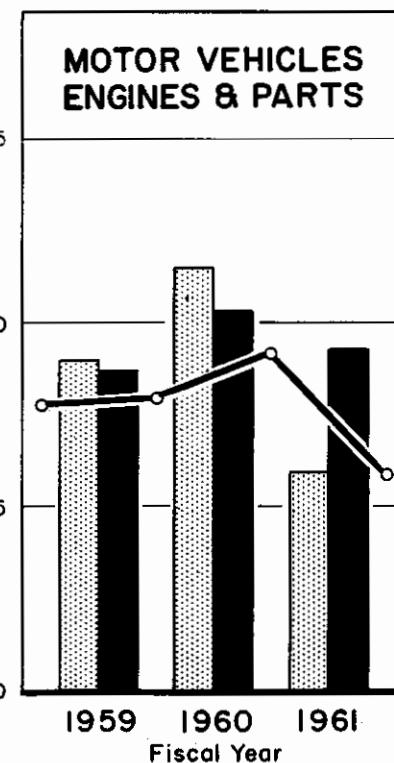
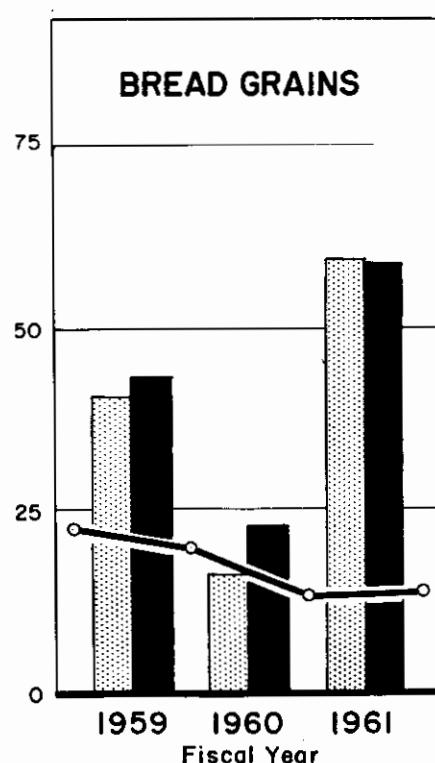
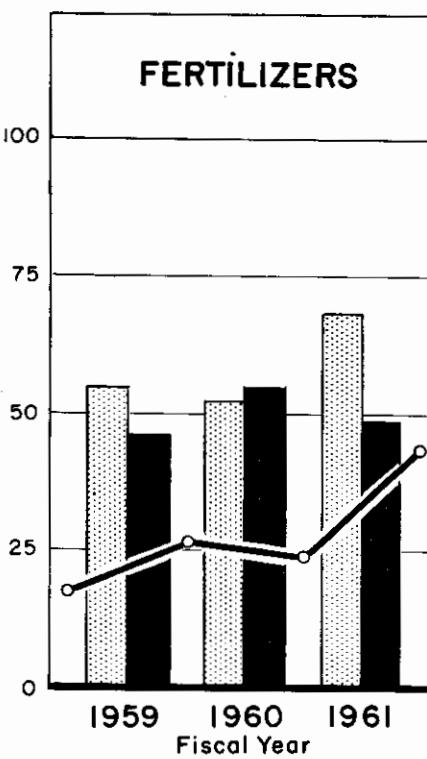
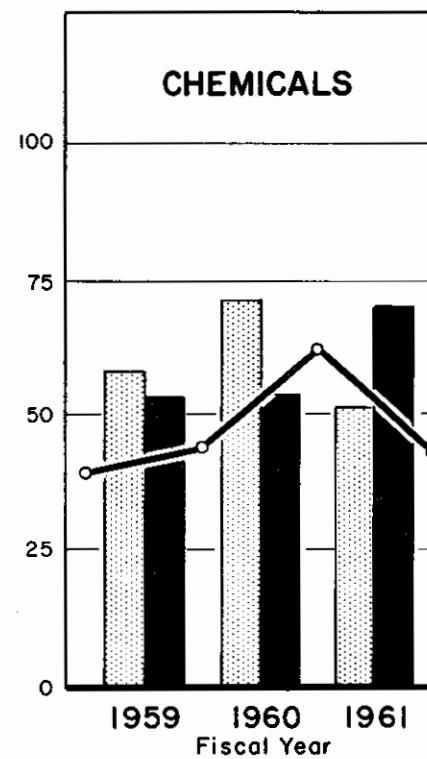
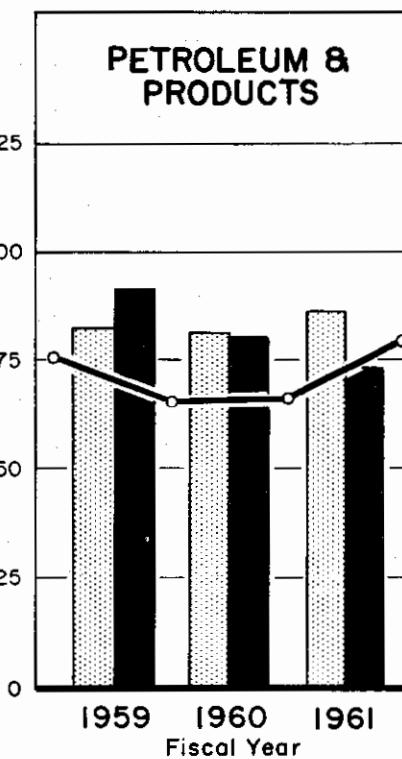
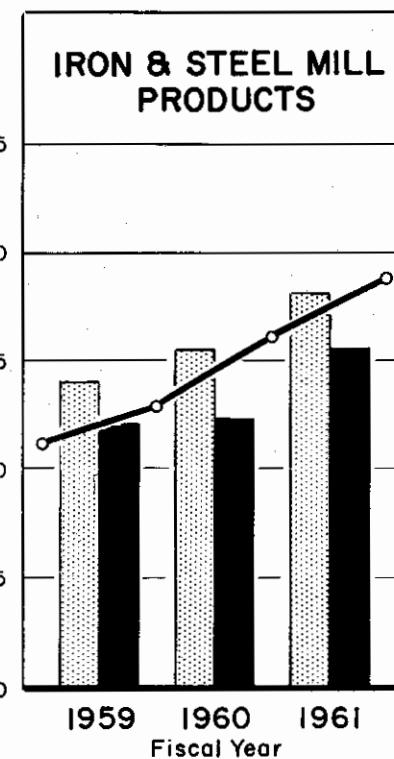
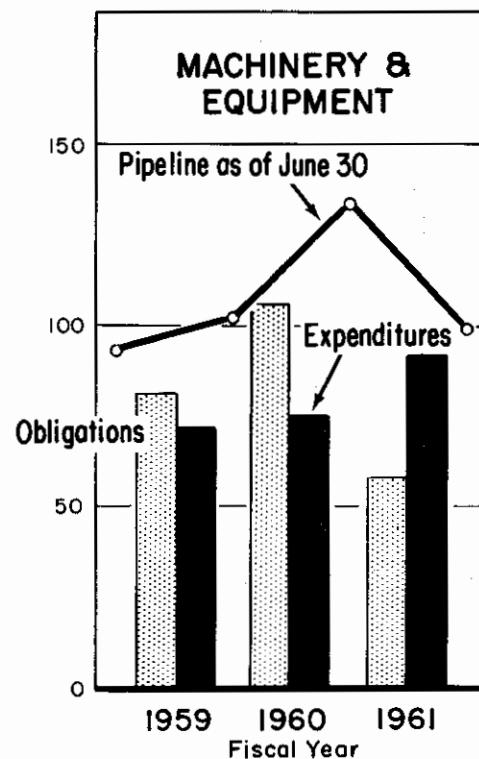


* Excluding Cash Transfers

** Available Funds = Opening Pipeline plus Obligations

SELECTED NON-PROJECT COMMODITY OBLIGATIONS, EXPENDITURES AND PIPELINES

(Millions of Dollars)



NON-PROJECT COMMODITY PIPELINE

NON-PROJECT PROGRAM

(Thousands of Dollars)

COMMODITY GROUP	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS PERCENT OF AVAILABLE FUNDS		
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
COMMODITY TOTAL	\$785,274	\$794,946	\$696,493	\$795,008	\$730,914	\$766,421	\$623,794	\$614,060	\$678,092	\$608,164	52%	56%
FOODSTUFFS	127,559	93,099	126,603	115,188	103,219	131,750	69,676	82,047	71,927	66,780	59	66
Bread Grains	40,635	15,790	59,295	43,062	22,643	58,977	22,245	19,818	12,965	13,283	64	82
Fats and Oils	35,665	39,064	36,967	27,248	38,996	29,894	13,342	21,759	21,827	28,900	64	51
Sugar	32,138	31,725	12,896	31,433	26,857	29,771	26,696	27,401	32,269	15,394	45	66
Dairy Products	11,771	9,504	11,383	12,195	12,115	12,604	7,228	6,804	4,193	2,972	74	81
Rice	6,037	-4,745	3,586	2	887	500	115	6,150	518	3,604	63	12
All Other	1,313	1,759	2,476	1,249	1,720	4	50	116	155	2,627	92	0
FEEDS AND FERTILIZER	60,007	81,429	82,043	47,665	72,617	70,432	19,153	31,495	40,307	51,918	64	58
Coarse Grains	3,547	25,852	9,955	914	14,384	20,584	1,033	3,666	15,134	4,505	49	82
Fertilizer	54,514	52,099	68,315	45,987	54,376	48,622	17,836	26,363	24,086	43,779	69	53
All Other	1,946	3,479	3,773	764	3,857	1,226	283	1,465	1,087	3,634	78	25
FUEL	95,809	88,260	93,589	109,163	88,849	79,373	96,556	83,202	82,613	96,829	52	45
Petroleum and Products	82,439	81,096	86,272	91,751	80,341	73,785	75,287	65,975	66,730	79,217	55	48
Coal and Related Fuels	13,369	7,165	7,317	17,412	8,508	5,588	21,269	17,226	15,883	17,612	35	24
COTTON	80,450	58,370	25,678	115,369	52,824	42,537	63,867	28,948	34,494	17,635	60	71
OTHER RAW MATERIALS AND SEMI-FINISHED PRODUCTS												
FINISHED PRODUCTS	237,709	239,504	228,070	232,798	220,974	235,384	193,275	198,186	216,716	209,402	50	53
Fabricated Basic Textiles	36,192	32,280	31,002	47,839	43,884	30,215	45,117	33,470	21,866	22,653	67	57
Iron and Steel Mill Products	69,723	77,290	90,644	60,749	61,368	77,376	56,060	65,034	80,956	94,224	43	45
Chemicals	57,697	71,496	51,222	52,807	53,919	70,272	38,960	43,850	61,427	42,377	47	62
Nonferrous Metals and Products	12,565	9,590	10,551	11,545	8,195	10,125	15,416	8,658	9,255	8,845	49	55
Pulp and Paper	19,155	12,049	10,064	12,556	16,223	10,579	8,322	14,921	10,747	10,232	60	51
Lumber and Lumber Manufactures	7,343	8,740	9,438	6,189	7,308	10,090	7,578	8,752	10,164	9,512	42	52
Nonmetallic Minerals	15,457	13,756	8,123	9,920	14,047	14,922	6,490	12,021	11,156	4,951	54	75
Wool, Unmanufactured	9,677	8,580	4,906	14,136	10,309	4,544	9,657	5,198	3,469	3,831	75	54
Hides, Skins, and Leather	3,407	3,658	7,756	5,954	1,479	3,862	4,920	2,373	4,552	8,446	24	31
Fibers, except Unmanufactured Cotton and Wool	1,030	1,409	2,639	685	863	1,157	155	500	1,046	2,528	45	31
All Other	5,462	857	1,939	4,620	2,778	1,642	2,600	3,442	1,521	1,818	65	48
MACHINERY AND VEHICLES	136,165	162,804	89,476	120,892	132,990	141,701	138,238	153,511	183,325	131,100	42	52
Machinery and Equipment	80,431	105,301	57,716	71,550	74,949	91,130	93,576	102,457	132,809	99,395	36	48
Motor Vehicles, Engines, and Parts	44,770	57,840	29,918	43,272	51,464	46,440	38,274	39,772	46,148	29,626	53	61
Aircraft, Engines, and Parts	2,700	2,018	-1,267	1,888	1,864	1,571	2,862	3,674	3,828	990	33	61
Other Transportation Equipment	8,265	-2,356	3,109	4,182	4,713	2,560	3,526	7,609	540	1,089	90	70
MISCELLANEOUS	47,589	71,468	51,033	53,934	59,442	65,247	43,027	36,682	48,708	34,494	55	65
Rubber and Rubber Products	33,793	43,493	26,554	43,777	31,339	37,211	31,272	21,288	33,442	22,785	48	62
Scientific and Professional Instr..	2,154	924	1,444	1,551	1,390	1,312	1,284	1,887	1,421	1,553	49	46
Tobacco	3,500	17,857	15,171	2,805	18,402	16,521	1,743	2,438	1,893	543	91	97
Other	8,143	9,193	7,864	5,801	8,311	10,203	8,728	11,070	11,952	9,613	41	52

ICA NON-PROJECT OBLIGATIONS, EXPENDITURES AND PIPELINE
(Thousands of Dollars)

REGION AND SELECTED COUNTRIES	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30				EXPENDITURES AS PERCENT OF AVAILABLE FUNDS	
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
TOTAL ICA PROGRAMS	\$940,693	\$946,998	\$948,616	\$952,193	\$924,149	\$982,498	\$668,488	\$656,988	\$679,837	\$645,955	58%	60%
TOTAL, EXCL. CASH TRANSFERS AND ADMINISTRATIVE EXPENSES.	790,414	803,938	708,559	816,172	770,272	781,334	652,798	627,040	660,706	587,929	54	57
FAR EAST	433,564	462,027	396,779	433,942	428,224	444,341	295,142	294,764	328,567	281,005	57	61
Cambodia	21,127	19,316	15,906	14,502	18,225	23,826	14,493	21,118	22,209	14,289	45	63
China, Republic of	45,534	61,338	41,546	34,958	37,346	57,647	15,088	25,664	49,656	33,555	43	63
Korea	176,246	186,262	175,243	175,611	168,568	180,343	113,860	114,495	132,189	127,089	56	59
Laos	18,298	27,325	24,802	19,648	27,169	30,953	8,635	7,285	7,441	1,290	78	96
Philippines	12,974	13,453	9,873	14,268	6,693	13,595	9,181	7,887	14,647	10,925	31	55
Thailand	15,597	18,863	18,172	20,985	15,664	12,621	12,498	7,110	10,309	15,860	60	44
Viet Nam	144,680	135,736	111,238	152,328	154,367	125,357	118,395	110,747	92,118	77,997	63	62
Other Countries	-892	-266	--	1,642	192	--	2,992	458	--	--	100	--
NEAR EAST AND SOUTH ASIA	290,952	279,470	264,726	316,658	275,769	286,932	235,929	210,223	213,924	191,718	56	60
NEAR EAST	195,009	188,991	174,509	243,644	178,697	197,410	150,778	102,143	112,437	89,536	61	69
Greece	20,099	24,999	19,998	19,227	18,720	22,331	13,156	14,028	20,307	17,974	48	55
Iran	2,936	31,933	21,233	25,272	34,452	24,542	32,930	10,594	8,075	4,766	81	84
Israel	7,489	7,494	7,500	8,126	8,555	7,556	1,758	1,121	60	4	99	100
Jordan	43,203	39,970	39,999	48,362	42,022	40,079	7,500	2,341	289	209	99	95
Lebanon	12,370	-8	-13	18,463	1,749	8	7,873	1,779	22	1	99	89
Turkey	99,096	82,387	78,978	124,067	62,976	94,628	87,473	62,502	81,913	66,263	43	59
United Arab Republic	9,821	2,228	-30	100	10,223	1,431	47	9,768	1,773	312	85	100
Indus Basin	--	--	6,807	--	--	6,807	--	--	--	--	--	100
Other Countries	-4	-11	36	26	--	28	40	10	-1	8	--	80
SOUTH ASIA	95,944	90,478	90,219	73,016	97,072	89,522	85,152	108,080	101,486	102,183	49	47
India	-21	-875	-270	10,167	4,333	-90	15,680	5,492	284	104	94	0
Pakistan	96,044	91,354	90,493	62,345	92,739	89,610	68,882	102,581	101,196	102,079	48	47
Other Countries	-79	-1	-4	503	1	3	590	7	6	--	17	100
AFRICA	78,764	85,824	91,738	51,351	106,681	85,296	50,512	77,925	57,068	63,510	65	57
Cameroun	--	--	1,480	--	--	--	--	--	--	1,480	--	0
Ethiopia	512	-13	1,499	512	586	--	600	600	1	1,500	100	0
Guinea	--	1,000	--	--	--	1,000	--	--	1,000	--	0	100
Libya	--	10,892	9,061	480	6,969	12,595	2,000	1,520	5,443	1,909	56	87
Mali, Republic of	--	--	2,249	--	-;	219	--	--	--	2,030	--	10
Morocco	43,942	50,836	37,646	24,917	70,193	24,847	31,341	50,366	31,009	43,808	69	36
Senegal	--	--	3,600	--	--	--	--	--	--	3,600	--	0
Somali Republic	3	--	1,300	242	6	1,305	250	11	5	--	55	100
Sudan	15,049	7,000	-1,201	3,681	7,836	6,459	--	11,368	10,532	2,872	43	69
Togo	--	--	380	--	--	--	--	--	--	380	--	0
Tunisia	19,260	16,108	21,321	21,521	21,090	28,066	16,321	14,060	9,078	2,333	70	92

* Available funds = Opening Pipeline plus obligations during year.

ICA NON-PROJECT OBLIGATIONS, EXPENDITURES AND PIPELINE

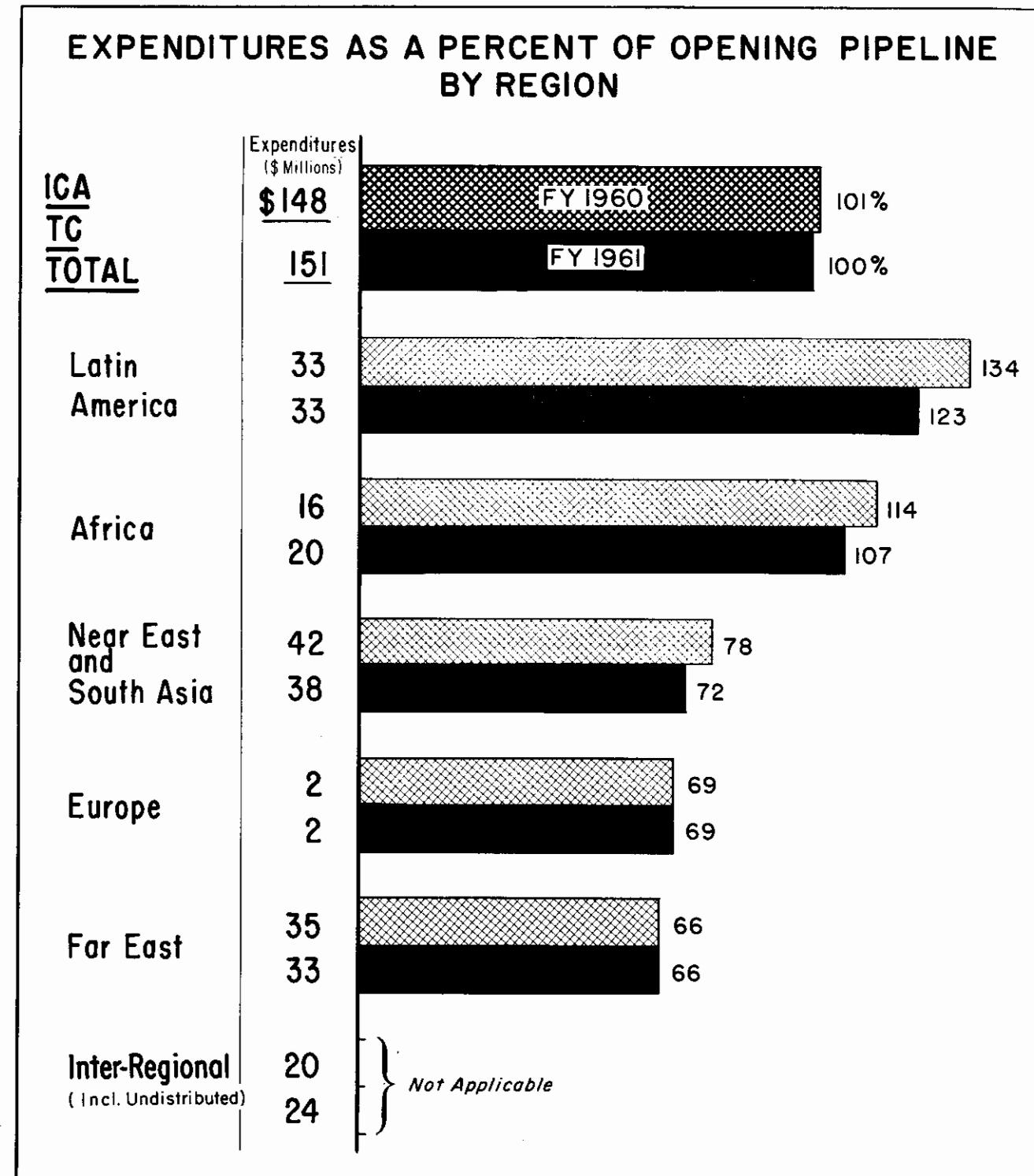
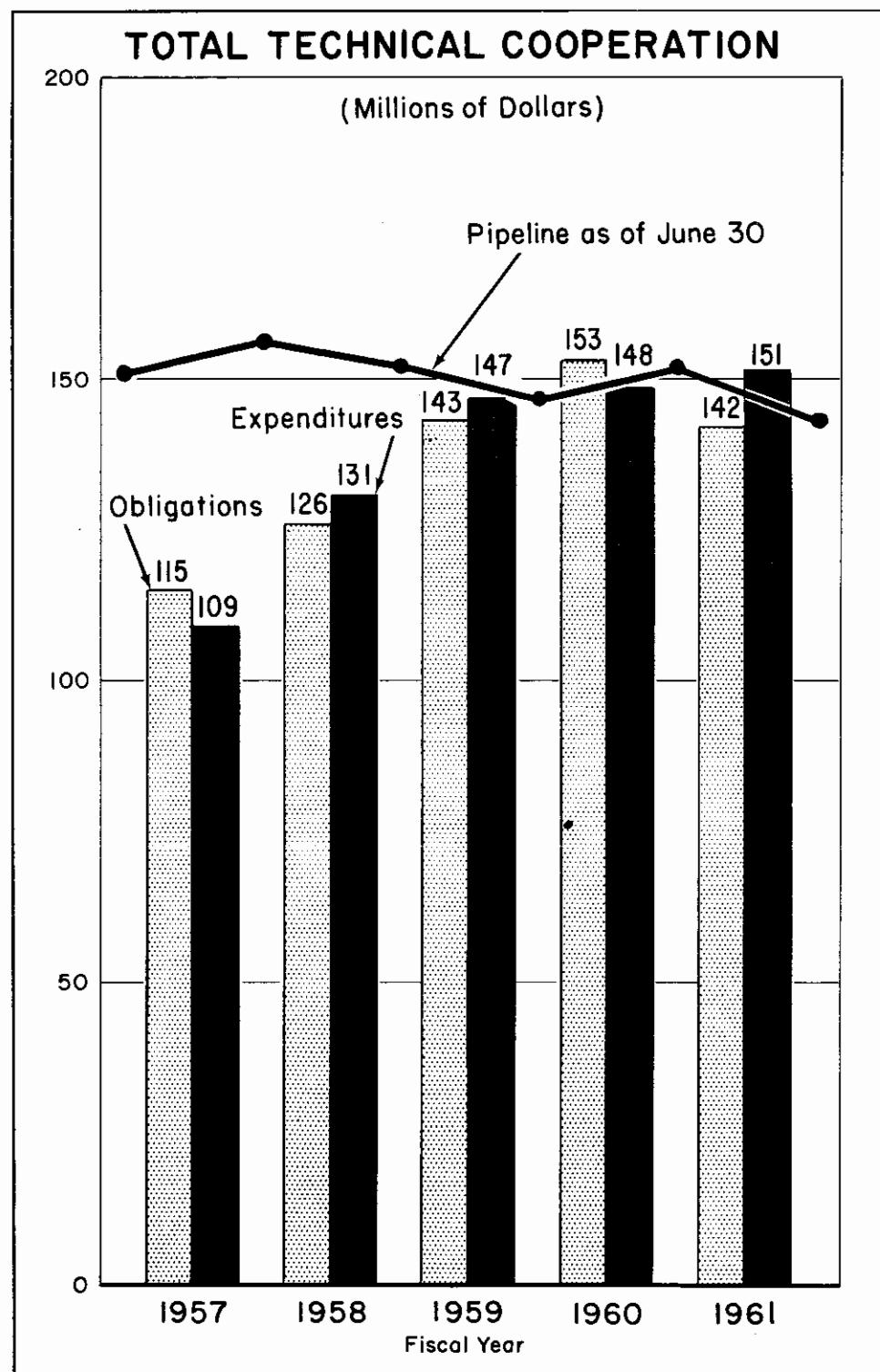
NON-PROJECT PROGRAM

(Thousands of Dollars)

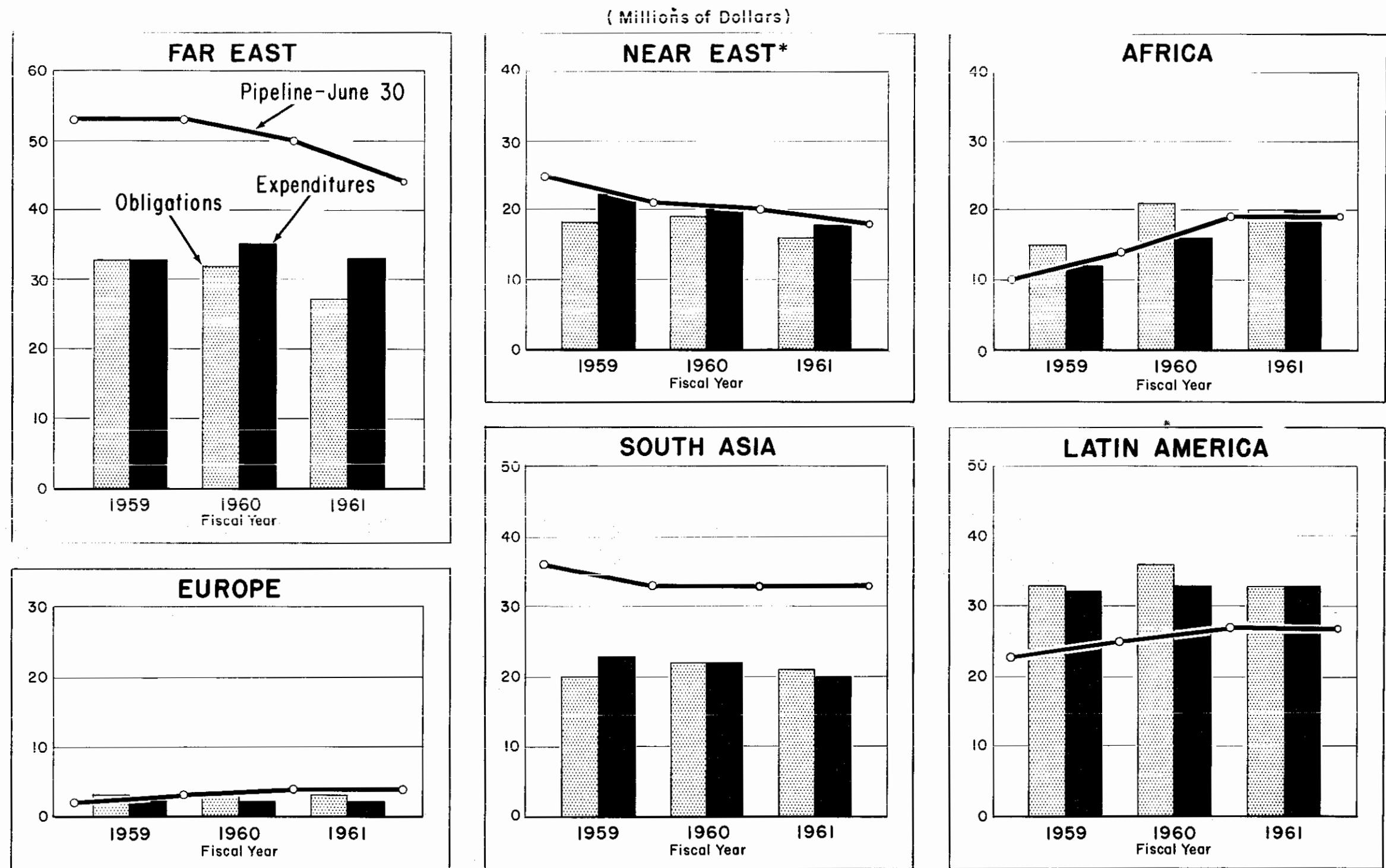
PAGE 2 OF 2

REGION AND SELECTED COUNTRIES - CONTD	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30				EXPENDITURES AS PERCENT OF AVAILABLE FUNDS	
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
AFRICA - Continued												
Entente States	\$ --	\$ --	\$ 7,241	\$ --	\$ --	\$ 4,143	\$ --	\$ --	\$ --	\$ 3,098	--%	57%
Dahomey	--	--	225	--	--	--	--	--	--	225	--	0
Ivory Coast	--	--	175	--	--	--	--	--	--	175	--	0
Niger	--	--	622	--	--	7	--	--	--	615	--	1
Upper Volta	--	--	1,219	--	--	9	--	--	--	1,210	--	1
Council of the Entente .	--	--	5,000	--	--	4,127	--	--	--	873	--	83
Special Program for Tropical Africa	--	--	7,163	--	--	6,663	--	--	--	500	--	93
East Africa	--	--	450	--	--	450	--	--	--	--	--	100
Kenya	--	--	139	--	--	139	--	--	--	--	--	100
Tanganyika	--	--	311	--	--	311	--	--	--	--	--	100
Ethiopia	--	--	1,400	--	--	1,400	--	--	--	--	--	100
Nigeria	--	--	3,120	--	--	2,620	--	--	--	500	--	84
Rhodesia and Nyasaland .	--	--	214	--	--	214	--	--	--	--	--	100
Sierra Leone	--	--	110	--	--	110	--	--	--	--	--	100
Somali Republic	--	--	316	--	--	316	--	--	--	--	--	100
Sudan	--	--	1,553	--	--	1,553	--	--	--	--	--	100
LATIN AMERICA	22,129	28,959	73,640	25,211	21,795	51,637	16,239	13,157	20,321	42,324	52	55
Bolivia	16,609	11,826	21,605	16,694	13,452	12,391	11,647	11,562	9,936	19,150	58	39
Brazil	--	300	-15	--	6	279	--	--	294	--	2	100
Chile	--	4,800	20,000	--	--	11,980	--	--	4,800	12,820	0	48
Guatemala	18	6,495	10,025	2,346	3,587	11,661	2,923	595	3,500	1,864	51	86
Haiti	5,500	5,499	11,470	6,170	4,749	9,784	1,670	1,000	1,750	3,436	73	74
Honduras	--	--	3,508	--	--	500	--	--	--	3,008	--	14
Panama	--	--	5,000	--	--	5,000	--	--	--	--	--	100
Peru	2	40	--	2	--	40	--	--	40	--	0	100
West Indies	--	--	47	--	--	--	--	--	--	47	--	0
Central American Bank .	--	--	2,000	--	--	--	--	--	--	2,000	--	0
EUROPE	70,763	48,879	69,326	85,183	47,262	67,060	63,740	49,320	50,937	53,203	48	56
Berlin	9,442	6,139	4,000	10,052	6,341	8,217	5,655	5,045	4,843	626	57	93
Iceland	2,999	3,000	5,982	4,414	3,368	2,638	4,551	3,136	2,768	6,112	55	30
Spain	50,329	45,252	34,363	57,112	35,306	52,094	36,649	29,866	39,812	22,081	47	70
Yugoslavia	7,690	2,999	24,982	13,496	1,681	4,112	8,002	2,196	3,514	24,384	32	14
Regional and Other . . .	303	-8,511	--	109	566	--	8,883	9,077	--	--	100	--
ASIAN ECONOMIC DEVELOP.FUND.	6,000	-45	--	--	3,695	--	--	6,000	2,260	2,260	62	0
INTER-REGIONAL PROGRAMS . .	38,520	41,884	52,407	39,848	40,723	47,232	6,927	5,599	6,760	11,935	86	80
Freight Waivers	465	571	3,246	143	528	538	297	619	662	3,370	44	14
Ocean Fr.,Vol.Rel.Agencies	904	2,273	2,441	1,263	2,304	2,622	854	495	464	283	83	90
Other Programs	751	202	3,443	970	70	3,564	256	37	169	48	29	99
Administrative Expenses .	36,400	38,838	43,277	37,472	37,821	40,508	5,520	4,448	5,465	8,234	87	83

TC EXPENDITURES IN RELATION TO PIPELINE SMALLER IN FY 1961 THAN FY 1960 FOR MOST REGIONS



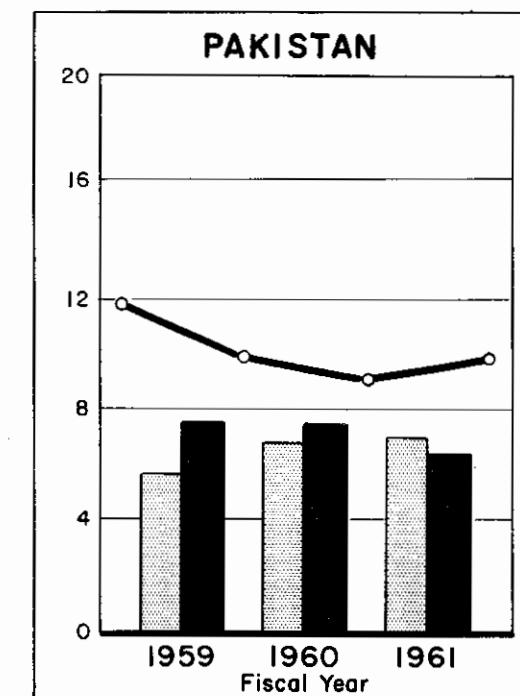
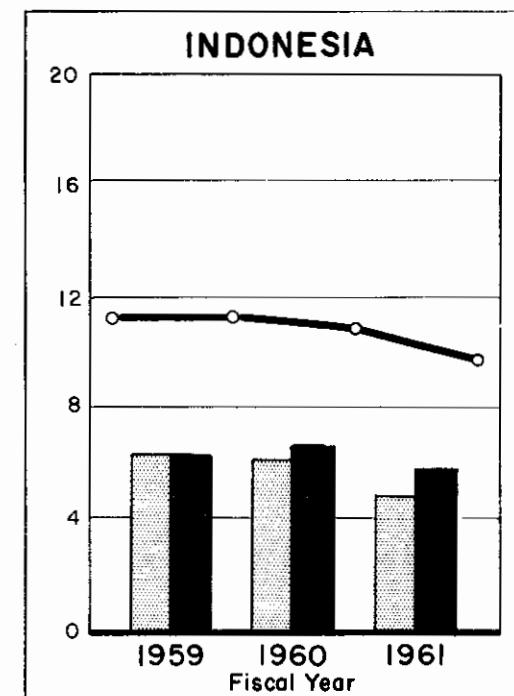
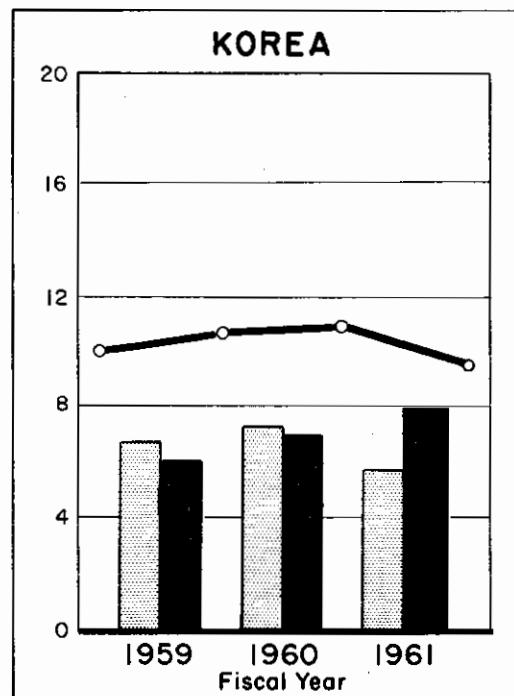
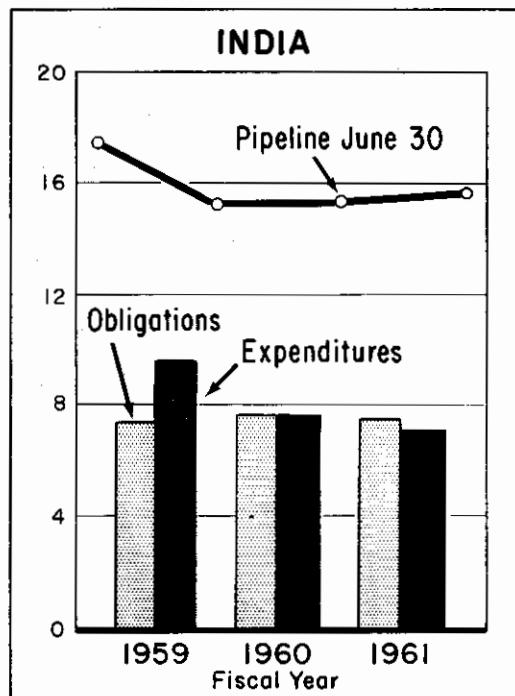
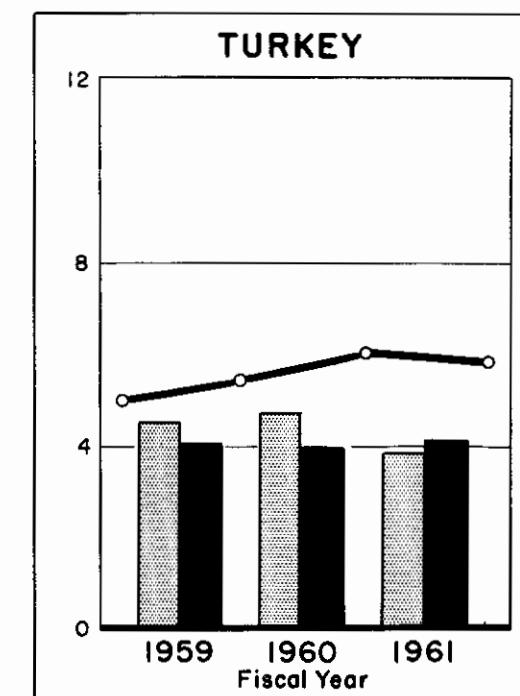
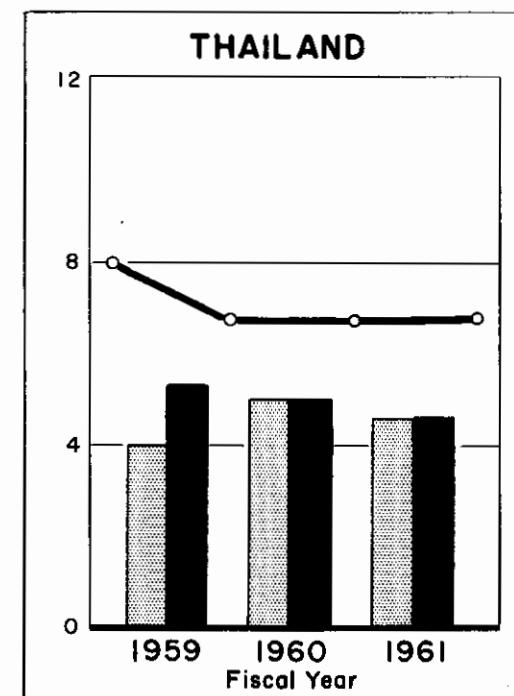
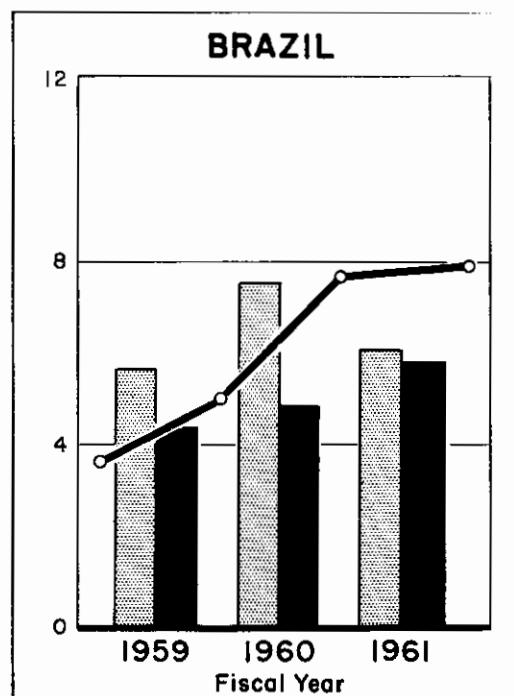
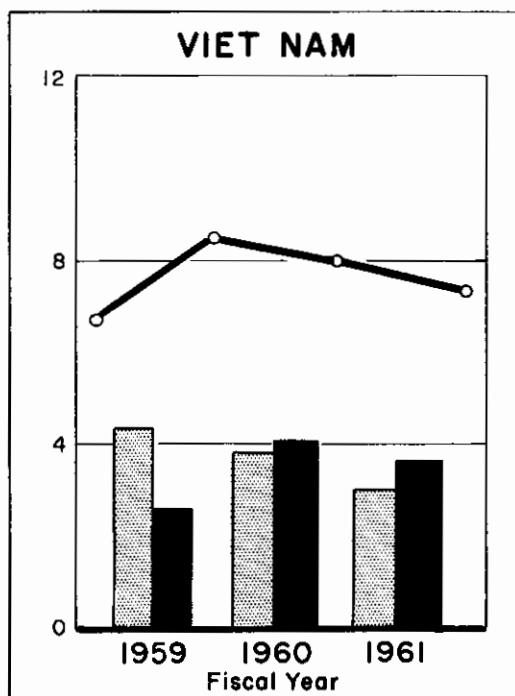
FAR EAST AND SOUTH ASIA HAVE SLOWEST T.C. IMPLEMENTATION RECORDS



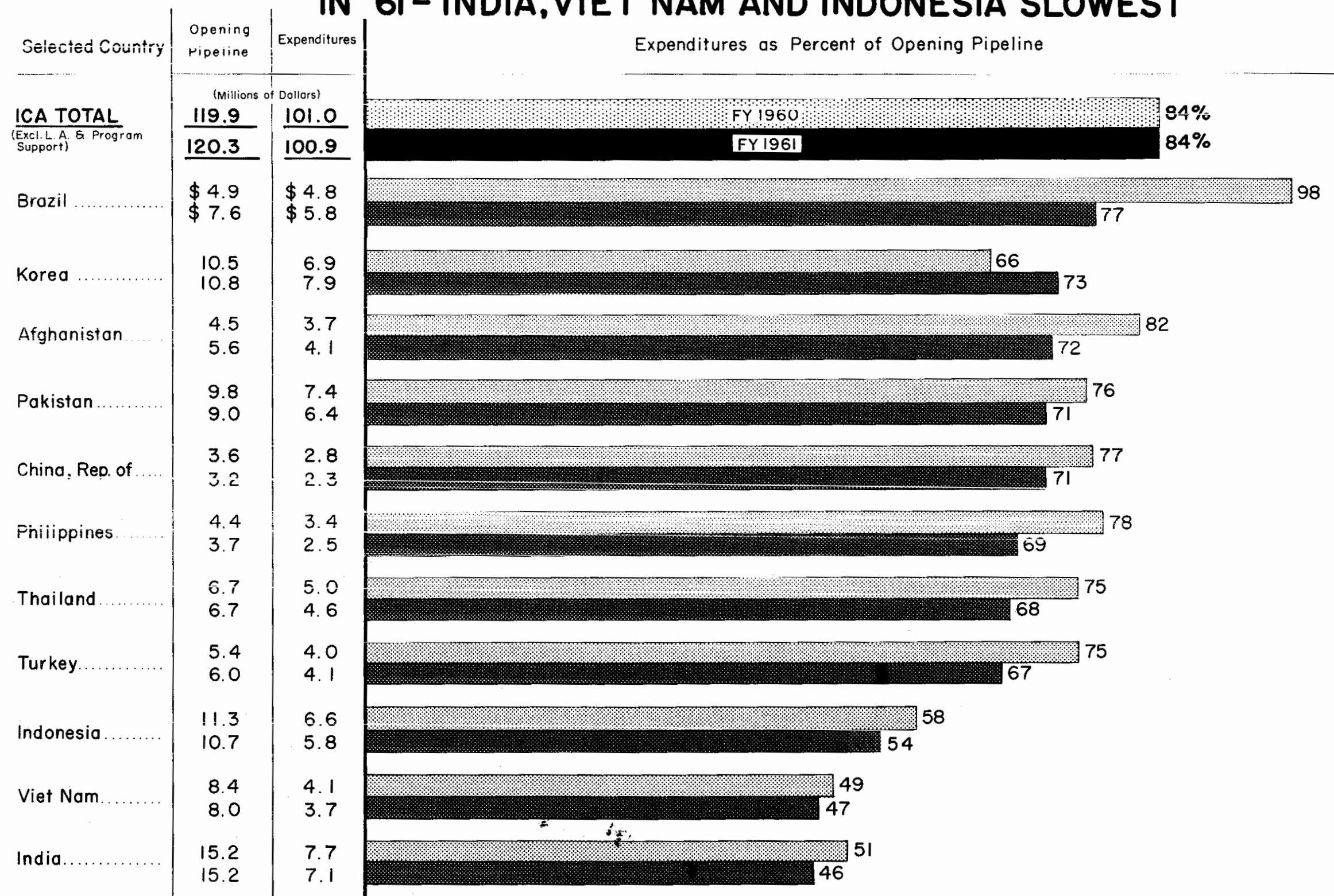
*Includes NESA Regional.

KOREA, WITH FASTER IMPLEMENTATION, AND DROP IN NEW OBLIGATIONS, CUTS PIPELINE IN '61

(Millions of Dollars)

*Note Different Scales*

ALMOST ALL MAJOR COUNTRIES SHOW SLOWER IMPLEMENTATION IN '61 - INDIA, VIET NAM AND INDONESIA SLOWEST



ICA TECHNICAL COOPERATION OBLIGATIONS, EXPENDITURES AND PIPELINE

(Thousands of Dollars)

PAGE 1 OF 2

REGION AND SELECTED COUNTRIES	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30				EXPENDITURES AS ^a / PERCENT OF OPENING PIPELINE	
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
TOTAL ICA PROGRAMS ...	\$142,670	\$153,290	\$141,998	\$147,343	\$148,183	\$151,405	\$151,705	\$147,032	\$152,139	\$142,732	101%	100%
TOTAL, EXCLUDING LATIN AMERICA AND												
PROGRAM SUPPORT COSTS	94,429	101,451	91,690	102,084	100,972	100,905	127,518	119,863	120,342	111,127	84	84
FAR EAST	32,912	32,206	27,464	33,208	34,628	33,243	52,989	52,693	50,271	44,492	66	66
Cambodia	1,959	2,018	2,445	1,915	2,000	2,434	2,678	2,722	2,740	2,751	73	89
China, Republic of	2,488	2,391	1,808	2,893	2,757	2,282	4,002	3,597	3,231	2,757	77	71
Indonesia	6,196	6,040	4,729	6,234	6,558	5,757	11,298	11,260	10,742	9,714	58	54
Japan	2,474	1,722	889	2,197	2,097	1,951	2,820	3,097	2,722	1,660	68	72
Korea	6,674	7,176	5,649	5,888	6,934	7,887	9,757	10,543	10,785	8,547	66	73
Laos	1,599	984	1,373	1,391	1,315	1,715	1,508	1,716	1,385	1,043	77	124
Philippines	2,847	2,702	1,975	4,487	3,415	2,537	6,005	4,365	3,652	3,090	78	69
Thailand	4,000	5,040	4,576	5,262	5,048	4,560	7,969	6,707	6,699	6,715	75	68
Viet Nam	4,297	3,750	2,998	2,611	4,112	3,739	6,683	8,369	8,007	7,266	49	47
Regional	378	384	1,021	331	393	379	269	316	307	949	124	123
NEAR EAST AND SOUTH ASIA	38,438	40,968	36,444	45,585	42,493	37,978	61,426	54,279	52,754	51,220	78	72
NEAR EAST	15,015	16,404	12,551	19,114	17,307	14,798	21,637	17,538	16,635	14,388	82	89
Cyprus	--	--	15	--	--	--	--	--	--	15	--	--
Greece	653	609	370	718	717	579	747	682	574	365	105	101
Iran	5,492	5,500	3,426	7,459	6,544	4,739	7,074	5,107	4,063	2,750	128	117
Iraq	907	438	343	1,724	615	549	1,828	1,011	834	628	61	66
Israel	1,646	991	821	1,516	1,418	1,223	2,086	2,216	1,789	1,387	64	68
Jordan	2,069	1,629	1,365	2,120	1,866	1,246	1,402	1,351	1,114	1,233	138	112
Lebanon	1,110	866	584	1,384	1,325	943	1,499	1,225	766	407	108	123
Turkey	4,482	4,692	3,835	4,058	4,033	4,055	4,951	5,375	6,034	5,814	75	67
United Arab Republic	-1,468	1,458	1,484	61	602	1,198	2,044	515	1,371	1,657	117	87
CENTO	123	222	307	72	187	266	5	56	91	132	300	292
SOUTH ASIA	19,955	22,087	20,790	23,440	22,380	20,278	36,423	32,938	32,645	33,157	68	62
Afghanistan	4,108	4,827	3,573	3,460	3,700	4,071	3,863	4,511	5,638	5,140	82	72
Ceylon	1,654	1,498	1,391	1,521	2,207	1,438	2,168	2,301	1,592	1,545	96	90
India	7,359	7,728	7,458	9,543	7,744	7,058	17,391	15,207	15,191	15,591	51	46
Nepal	1,360	1,377	1,329	1,410	1,289	1,359	1,190	1,140	1,228	1,198	113	111
Pakistan	5,474	6,656	7,040	7,505	7,442	6,351	11,811	9,780	8,994	9,683	76	71
REGIONAL	3,469	2,478	3,102	3,033	2,804	2,902	3,365	3,801	3,475	3,675	74	84
AFRICA	15,452	20,817	20,158	11,852	15,593	20,207	10,078	13,678	18,902	18,853	114	107
Congo (Leopoldville)	-3	--	--	--	--	3	--	--	--	--	--	--
Ethiopia	4,089	4,398	4,155	2,942	4,029	4,662	2,313	3,460	3,829	3,322	116	122
Ghana	983	778	790	789	953	1,042	754	948	773	521	101	135
Guinea	--	--	206	--	--	3	--	--	--	203	--	--
Kenya	173	139	178	84	90	286	509	598	647	539	15	44
Liberia	2,501	3,041	2,955	2,311	2,524	2,993	2,078	2,268	2,785	2,747	111	107
Libya	2,520	2,757	2,378	2,549	2,510	2,680	897	868	1,115	813	289	240
Morocco	535	738	858	367	486	765	254	422	674	767	115	114
Nigeria	985	1,946	2,438	447	758	2,048	1,027	1,565	2,753	3,143	48	74
Rhodesia and Nyasaland	33	149	221	42	71	164	108	99	177	234	72	93

^a/"300" indicates 300 percent or more.

ICA TECHNICAL COOPERATION OBLIGATIONS, EXPENDITURES AND PIPELINE

TC PROGRAM

(Thousands of Dollars)

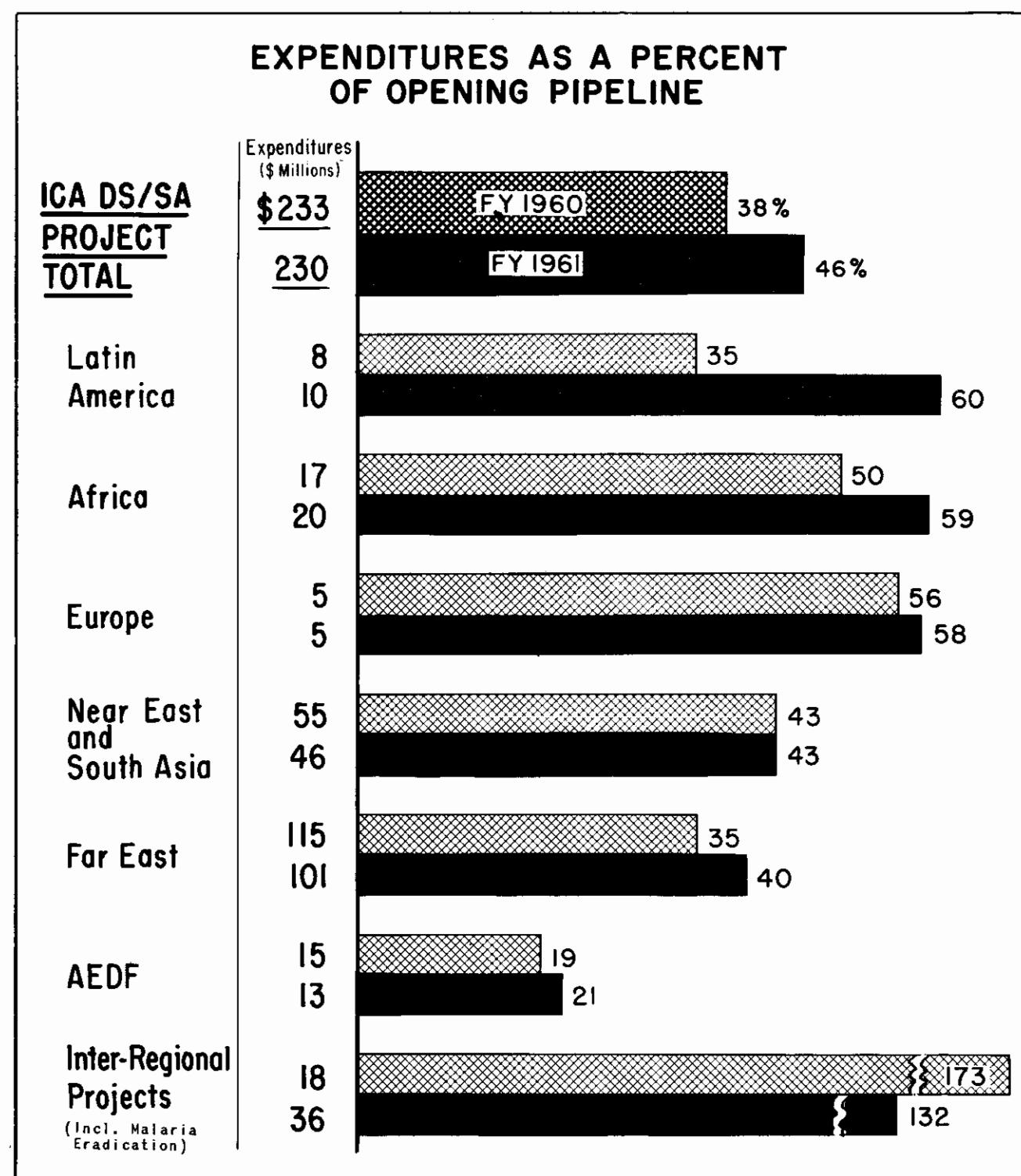
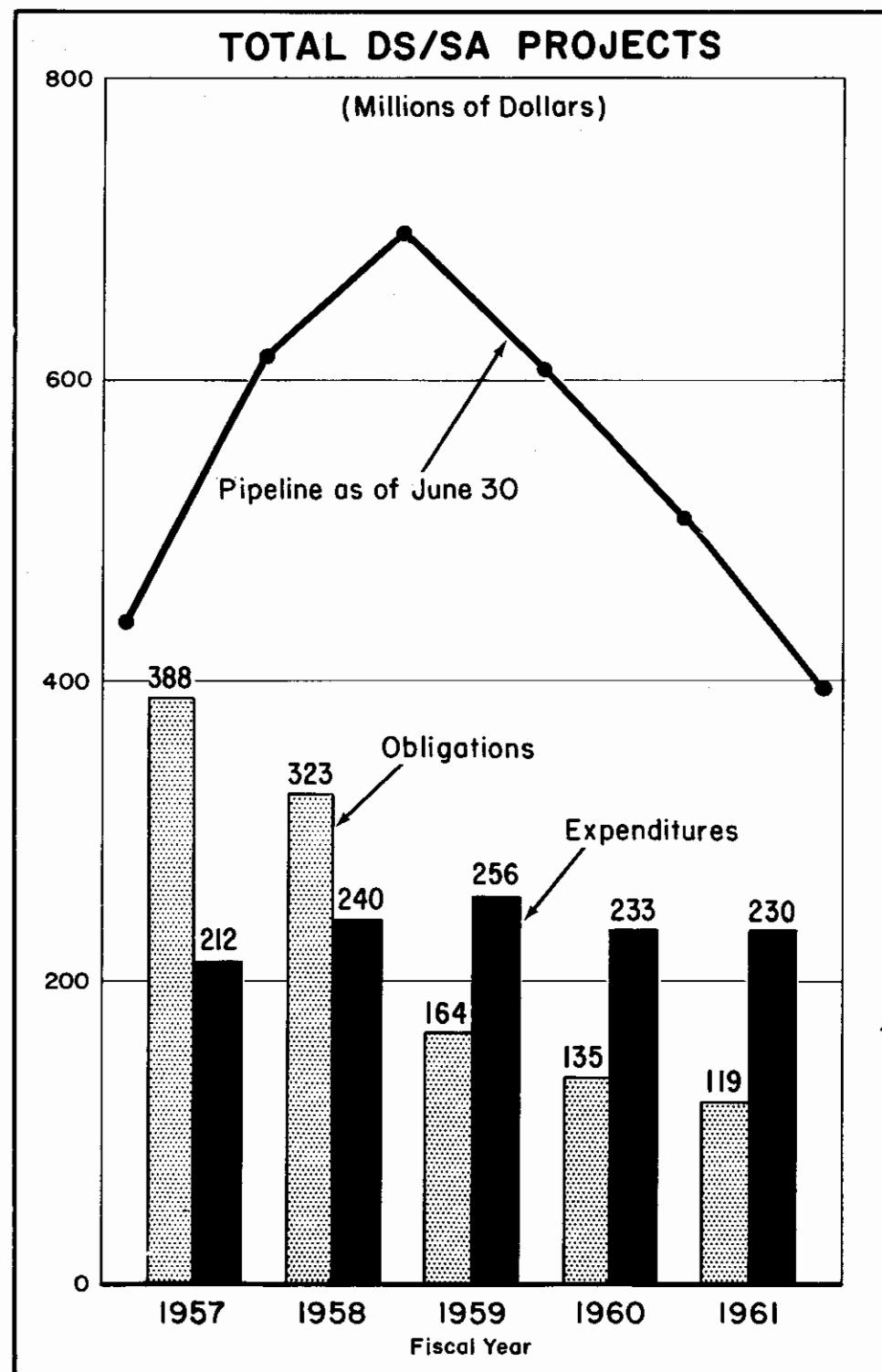
PAGE 2 OF 2

REGION AND SELECTED COUNTRIES - CONTD	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS ^a / PERCENT OF OPENING PIPELINE		
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
AFRICA - Continued												
Sierra Leone	\$ --	\$ 250	\$ 134	\$ --	\$ --	\$ 30	\$ --	\$ 250	\$ 354	--%	12%	
Somali Republic	421	951	1,176	457	801	1,288	444	408	558	446	196	231
Southern Cameroons	--	--	79	--	--	55	--	--	24	--	--	--
Sudan	1,453	2,857	1,986	642	1,393	1,795	--	811	2,275	2,466	172	79
Tanganyika	5	72	230	1	2	127	-4	--	70	173	--	181
Togo	--	--	159	--	--	3	--	--	156	--	--	--
Tunisia	1,500	2,190	2,014	1,085	1,499	1,807	1,337	1,752	2,443	2,650	86	74
Uganda	48	153	43	70	145	173	309	287	295	165	51	59
Other Sterling Areas	35	--	10	45	21	10	31	21	--	--	100	--
Regional	173	397	150	21	310	276	19	171	258	132	181	107
LATIN AMERICA	33,397	35,555	33,438	31,610	32,968	33,463	22,872	24,659	27,246	27,221	134	123
Argentina	463	1,006	838	163	347	591	153	453	1,112	1,359	77	53
Bolivia	3,139	1,384	1,233	3,042	2,510	1,465	1,564	1,661	735	503	139	199
Brazil	5,581	7,500	6,112	4,295	4,846	5,804	3,641	4,927	7,581	7,889	98	77
Chile	2,777	2,523	2,853	2,609	3,298	2,912	3,271	3,439	2,664	2,605	96	109
Colombia	1,575	1,914	2,041	1,502	1,604	1,898	948	1,021	1,331	1,474	157	143
Costa Rica	983	1,161	1,222	1,024	1,009	1,230	769	728	880	872	139	140
Cuba	189	215	1	394	273	50	312	107	49	--	255	102
Dominican Republic	212	249	50	208	254	92	44	48	43	1	300	214
Ecuador	1,860	2,448	2,036	2,082	1,832	2,234	880	658	1,274	1,076	278	175
El Salvador	904	874	849	834	779	817	442	512	607	639	152	135
Guatemala	2,708	2,273	2,611	2,790	2,450	2,437	1,586	1,504	1,327	1,501	163	184
Haiti	1,581	2,139	1,987	1,587	2,162	2,005	773	767	744	726	989	969
Honduras	1,136	1,170	1,222	1,329	1,465	1,537	1,261	1,068	773	458	137	199
Mexico	640	531	581	577	667	589	572	601	465	457	111	127
Nicaragua	671	785	834	684	711	822	327	314	388	400	996	212
Panama	1,451	1,569	1,632	1,286	1,365	1,632	855	1,020	1,224	1,224	134	133
Paraguay	1,630	1,838	1,637	1,576	1,812	1,606	874	928	954	985	195	168
Peru	2,624	2,671	2,490	3,104	2,773	2,213	2,084	1,604	1,502	1,779	173	147
Uruguay	76	59	79	96	54	56	96	76	81	104	71	69
Venezuela	134	55	170	126	92	104	43	51	14	80	180	300
West Indies	476	1,029	1,202	357	645	1,222	182	301	685	665	214	178
British Guiana	61	285	733	59	184	425	56	58	159	467	300	267
British Honduras	148	133	73	112	125	132	74	110	118	59	114	112
Surinam	307	455	393	367	404	388	194	134	185	190	300	210
Regional	2,072	1,288	563	1,404	1,506	1,202	1,902	2,570	2,352	1,713	59	51
EUROPE	2,963	2,556	3,029	2,079	2,214	2,447	2,324	3,208	3,550	4,132	69	69
Spain	1,077	957	668	873	1,001	829	735	939	895	734	107	93
Yugoslavia	1,886	1,599	2,361	1,208	1,212	1,618	1,590	2,268	2,655	3,398	53	61
INTER-REGIONAL PROGRAMS	19,508	21,188	21,464	17,036	18,568	21,291	3,738	6,210	8,830	9,004	299	241
Inter-Regional Projects	4,316	4,771	4,481	3,039	4,201	4,144	2,423	3,700	4,270	4,607	114	97
Program Support Costs	14,844	16,284	16,870	13,649	14,243	17,037	1,315	2,510	4,551	4,384	300	300
Special Operating Expenses . . .	348	50	--	348	50	--	--	--	--	--	--	--
Third Country Training	--	83	113	--	74	110	--	--	9	13	--	300
UNDISTRIBUTED EXPENDITURES^b	--	--	--	5,973	1,719	2,776	-1,722	-7,695	-9,414	-12,190 ^c /	n.a.	n.a.

^a/"300" indicates 300 percent or more. ^b/Net change in undistributed expenditures. ^c/n.a. - Not applicable^c/\$Total undistributed as of June 30, excluding Washington to Mission expenditures which have been distributed by country.

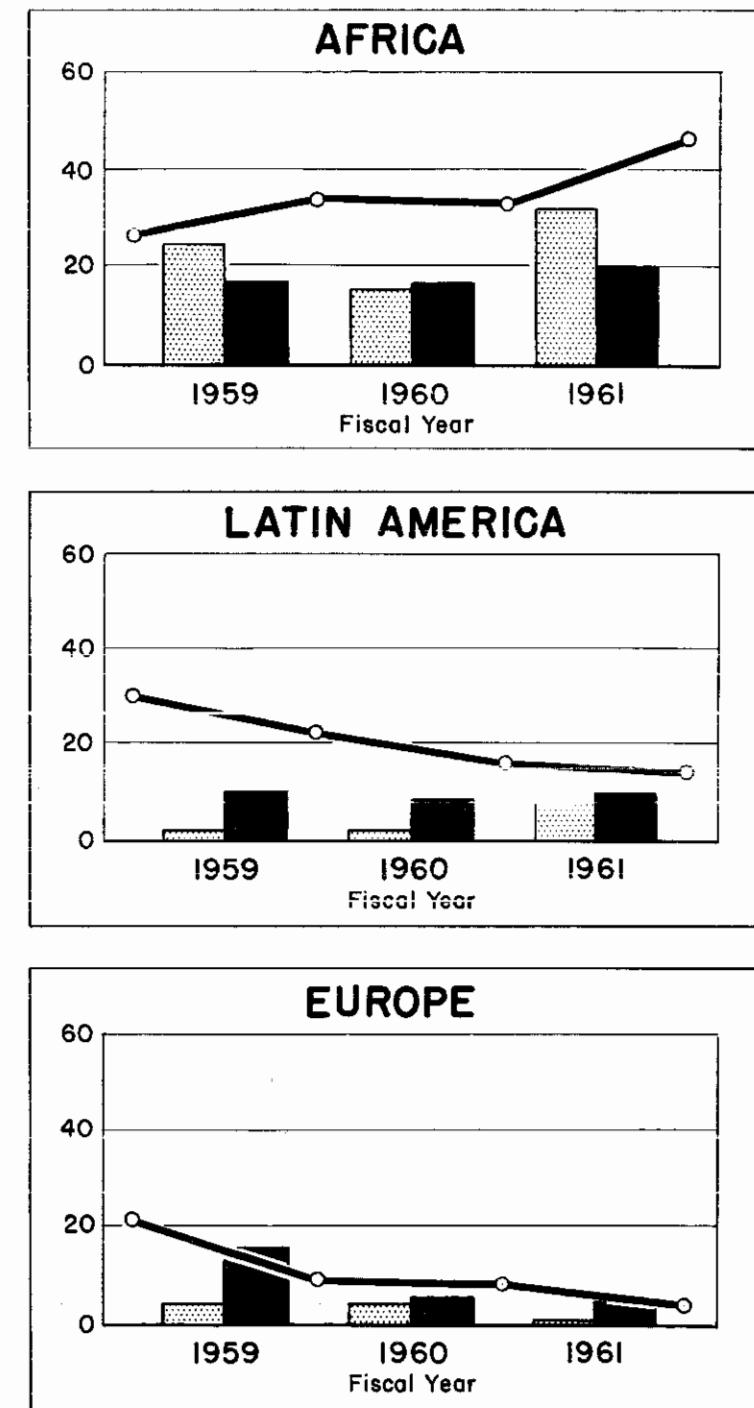
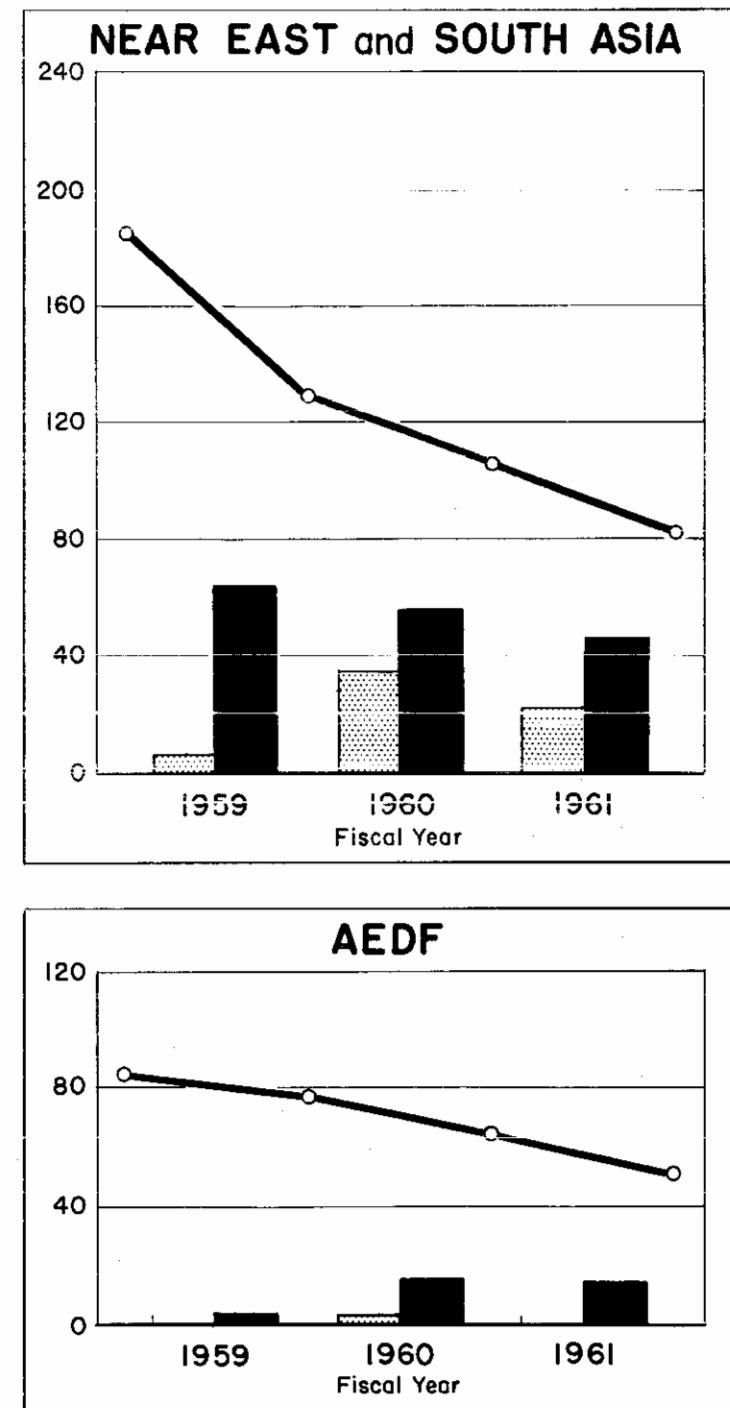
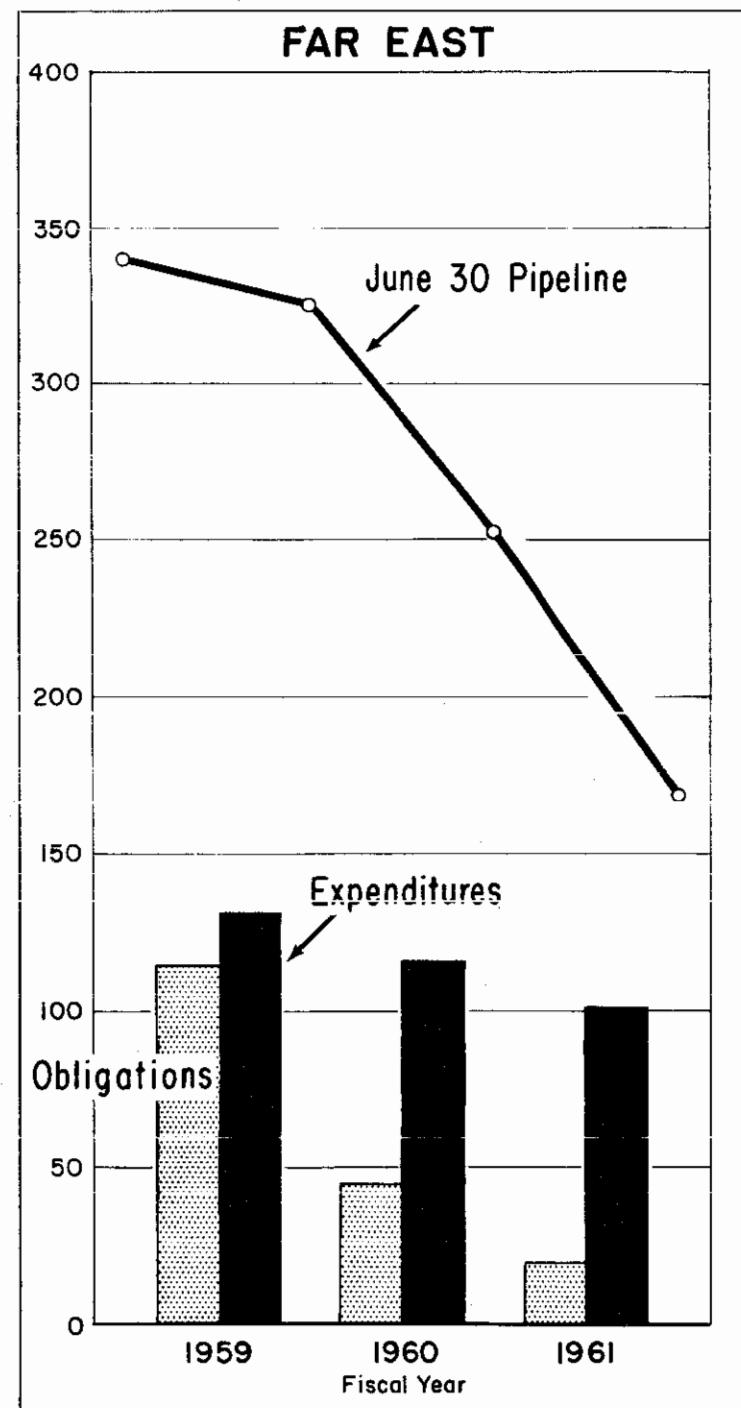
OFFICE OF STATISTICS AND REPORTS

DS/SA PROJECT PROGRAM CONTINUES TOWARD LIQUIDATION, AEDF IS SLOWEST MOVER



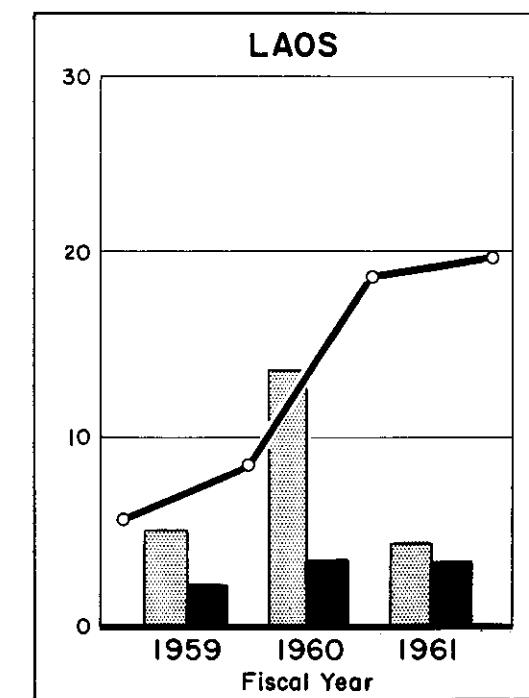
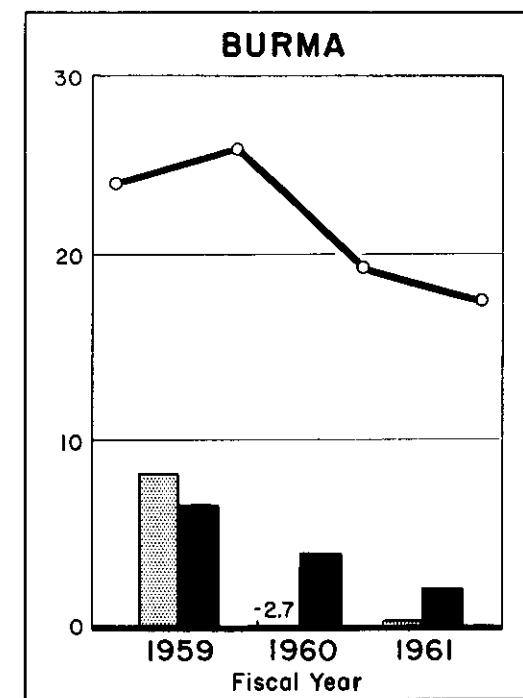
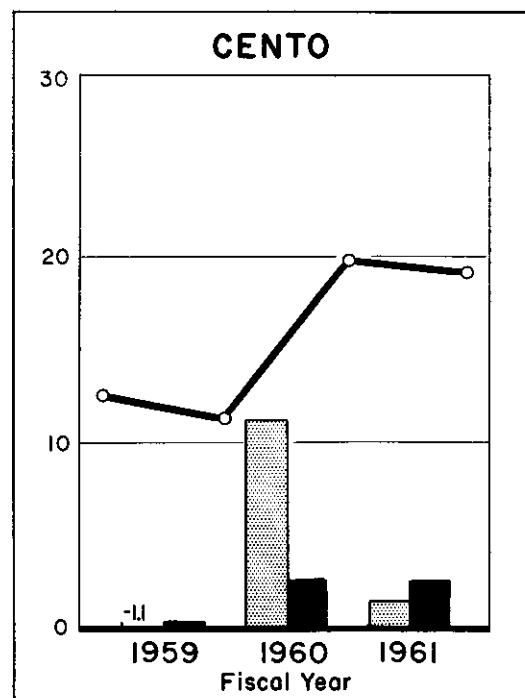
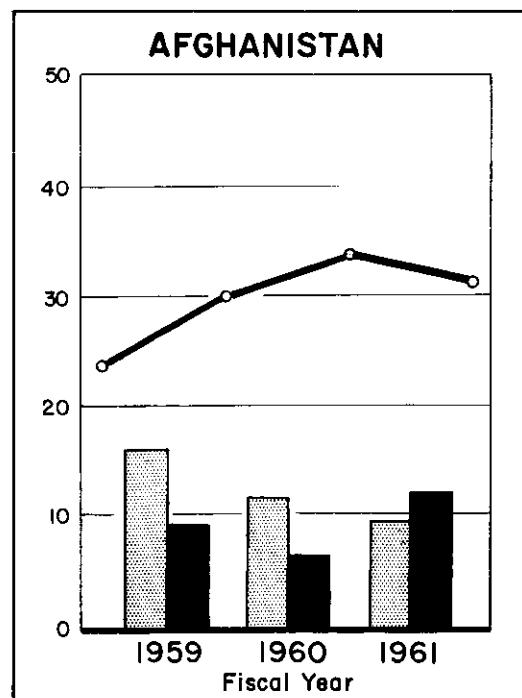
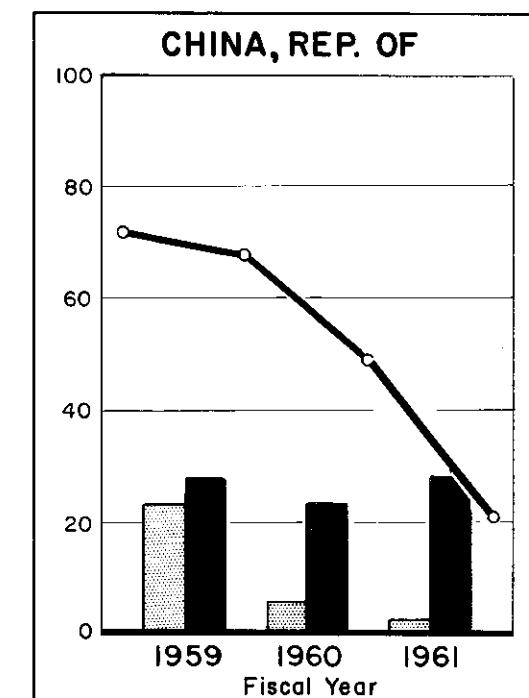
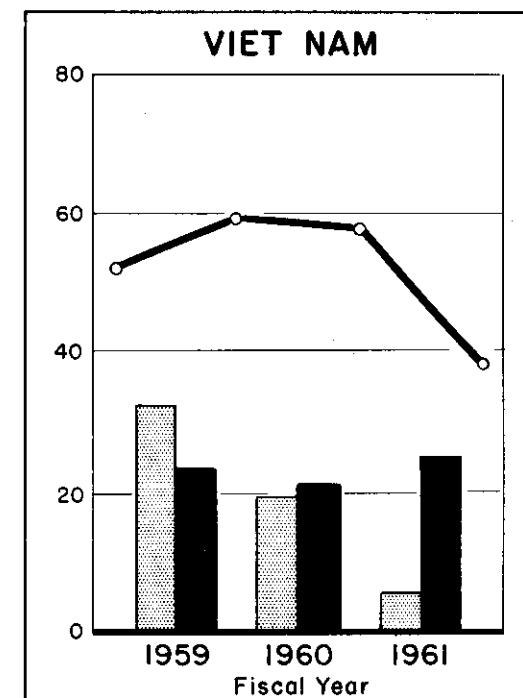
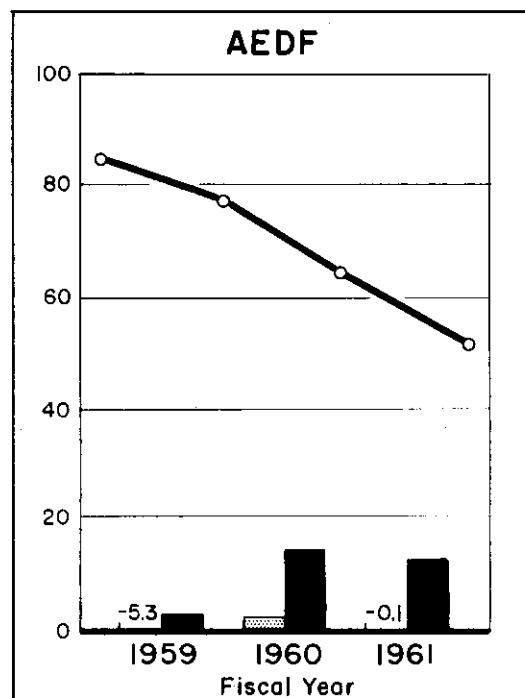
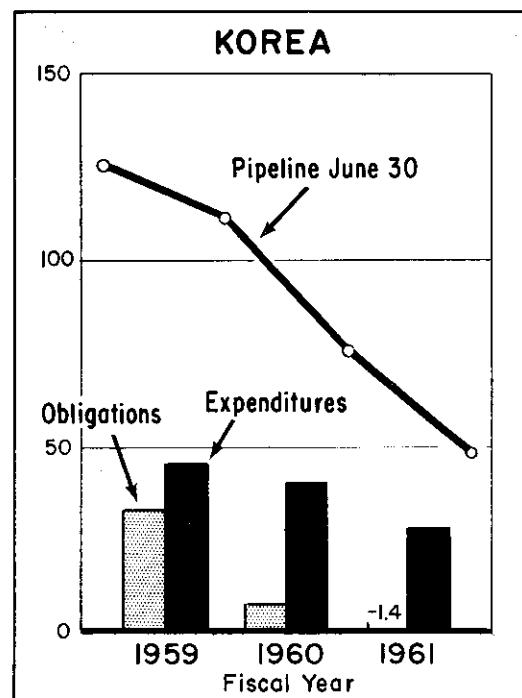
FAR EAST, WITH IMPROVED IMPLEMENTATION, AND SHARP DROP IN OBLIGATIONS, DRASTICALLY REDUCES PIPELINE

(Millions of Dollars)

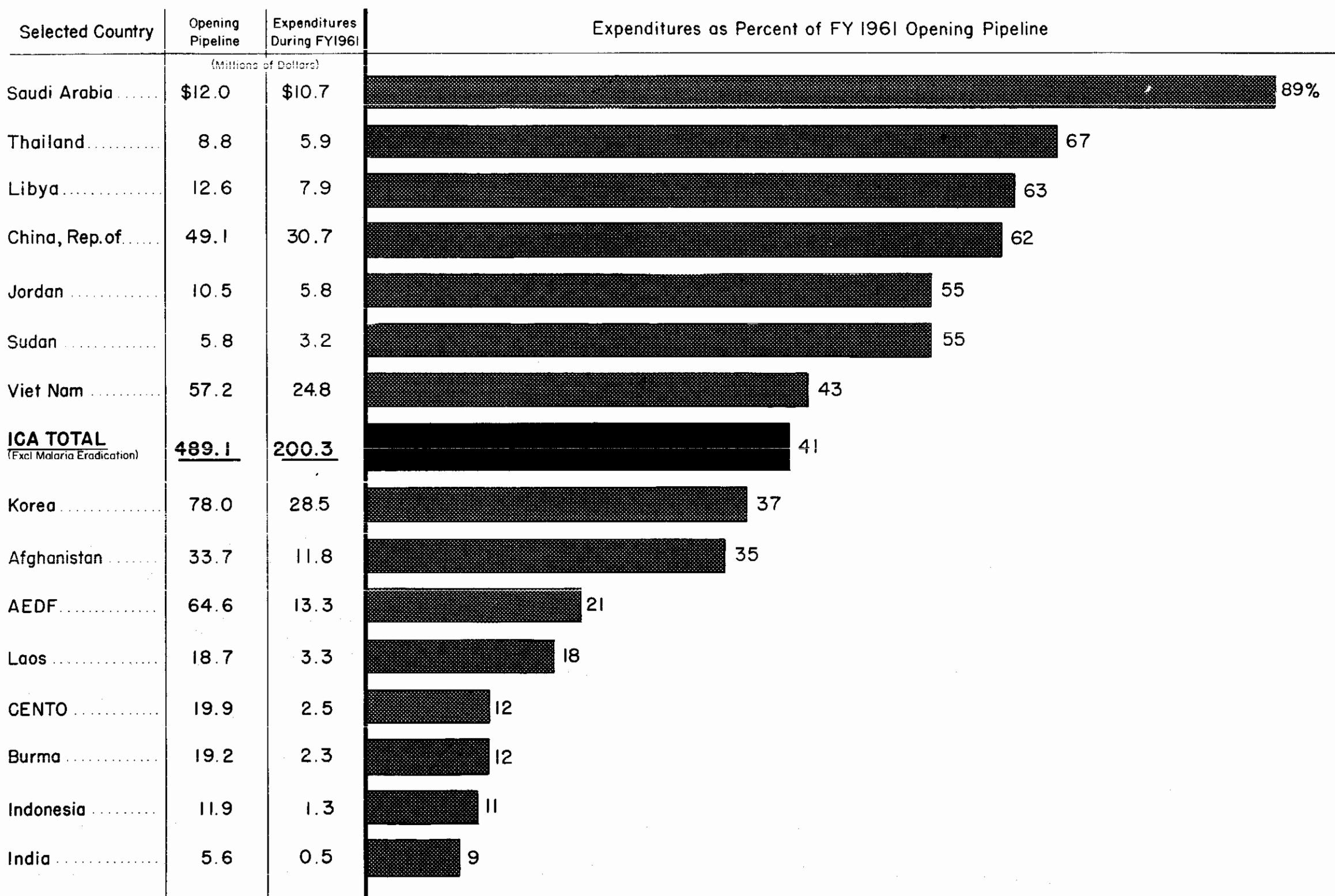


VIET NAM, CHINA AND AFGHANISTAN SHOW IMPROVEMENT IN FY 1961

(Millions of Dollars)

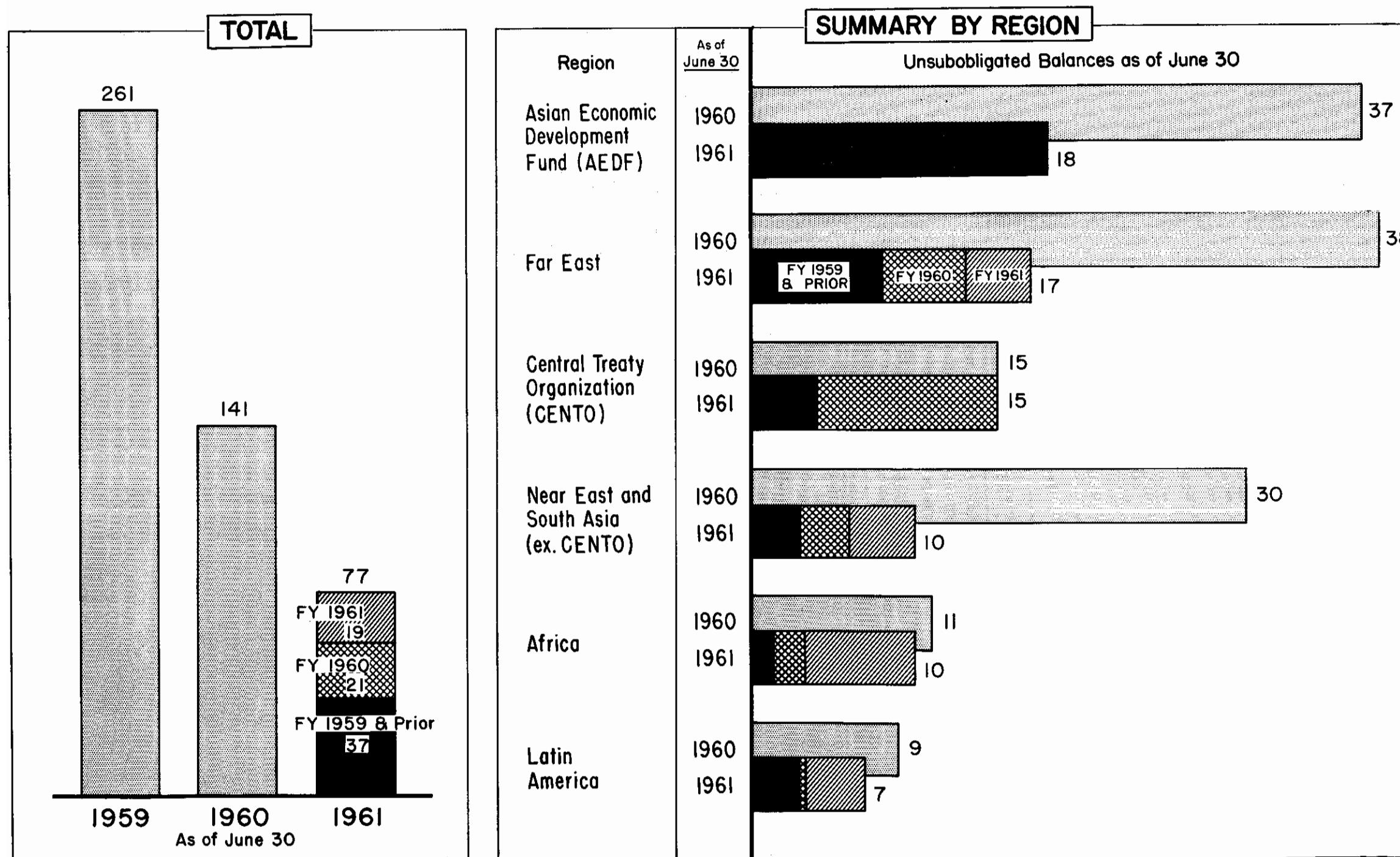
Note Different Scales

BURMA, INDONESIA, CENTO AND AEDF PROJECTS LAG



UNSUBOBLIGATED BALANCES CONTINUED TO DECLINE SHARPLY IN FY 1961; \$37 MILLION OF FY 1959 AND PRIOR YEARS' MONEY NOT UNDER CONTRACT

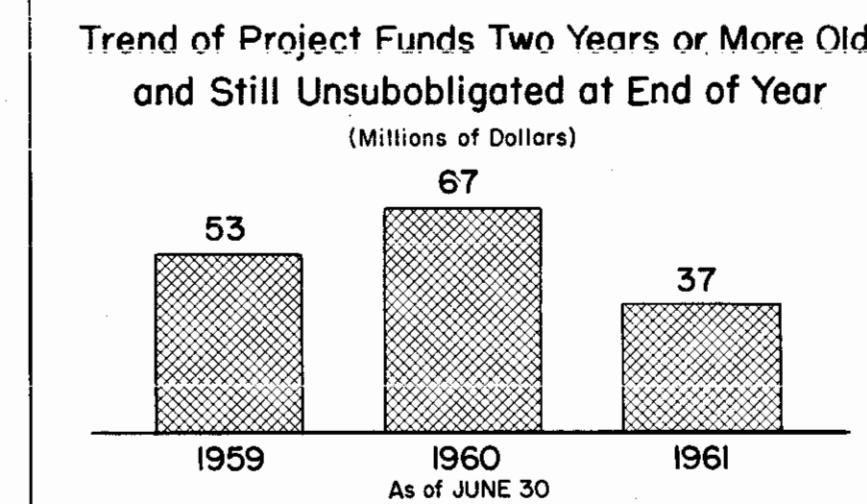
Unsubobligated Project Funds as of June 30 of Each Year
(Millions of Dollars)



THREE REGIONAL PROJECTS ACCOUNT FOR \$22 MILLION OF THE \$37 MILLION TOTAL IN FY 1959 OR EARLIER FUNDS NOT SUBOBLIGATED BY JUNE 30, 1961

(Millions of Dollars)

Country or Program	Project	FY 1959 and Prior Year Funds Unsubobligated as of June 30, 1961
AEDF (Thailand, Viet Nam, Laos)	Regional Telecommunications	\$11.6
AEDF (India, Pakistan)	Orissa Iron Ore	5.8
CENTO (Iran, Pakistan, Turkey)	Telecommunications System	4.1
Indonesia	Diesel Electrification	1.5
Costa Rica	Reconstruction & Equip. San Juan Hospital	1.3
Burma	Inland Waterways Fleet Improvement	1.2
Burma	Inland Waterways Fleet Improvement, Arakan	1.2
Ecuador	Develop. and Colonization Santa Domingo	1.2
Burma	Rangoon Water Supply	1.0
Iran	Development of Lake Rezayeh Navigation	1.0
Korea	Medium Industry Development	0.8
Afghanistan	Helmand Electric Power - Kandahar	0.7
Burma	Police Equipment Program	0.6
Burma	Rangoon Sewerage System	0.5



REGION AND SELECTED COUNTRIES	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30				EXPENDITURES AS ^a / PERCENT OF OPENING PIPELINE	
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
TOTAL ICA PROGRAMS . . .	\$163,500	\$135,280	\$118,574	\$255,570	\$232,783	\$230,498	\$696,863	\$604,793	\$507,290	\$395,367	38%	46%
TOTAL, EXCL. MALARIA ERADICATION PROG. . .	143,921	107,702	91,133	239,040	215,266	200,267	691,763	596,644	489,080	379,944	36	41
FAR EAST	113,456	42,792	18,578	130,214	114,779	100,953	340,409	323,651	251,664	169,289	35	40
Burma	8,302	-2,748	186	6,345	3,899	2,286	23,898	25,855	19,208	17,108	15	12
Cambodia	2,478	1,667	4,191	6,789	985	1,127	7,544	3,233	3,915	6,979	30	29
China, Republic of	24,680	5,295	2,253	28,338	24,775	30,694	72,251	68,593	49,113	20,672	36	62
Indonesia	1,681	-1,692	2,401	-95	4,200	1,295	16,040	17,816	11,924	13,030	24	11
Korea	32,822	5,853	-1,361	46,317	40,266	28,536	125,909	112,414	78,001	48,104	36	37
Laos	5,083	13,566	4,328	2,190	3,282	3,347	5,536	8,429	18,713	19,694	39	18
Philippines	2,013	1,610	-474	2,870	3,612	2,993	7,298	6,441	4,439	972	56	67
Thailand	4,399	-417	905	13,225	12,109	5,910	30,152	21,326	8,800	3,795	57	67
Viet Nam	31,998	19,258	6,149	24,235	21,651	24,766	51,781	59,544	57,151	38,534	36	43
Regional	--	400	--	--	--	--	--	--	400	400	--	0
NEAR EAST AND SOUTH ASIA	5,842	33,432	21,967	62,674	55,410	46,375	185,645	128,813	106,835	82,427	43	43
NEAR EAST	-8,626	21,555	11,505	12,516	23,843	27,198	80,606	59,464	57,176	41,483	40	48
Iran	-115	-14	130	1,334	311	1,330	6,024	4,575	4,250	3,050	7	31
Iraq	-767	-11	400	149	11	-1	938	22	--	401	50	--
Jordan	24	7,000	4,923	5,495	4,201	5,793	13,138	7,667	10,466	9,596	55	55
Lebanon	85	-4	-62	827	958	1,315	5,385	4,643	3,681	2,304	21	36
Saudi Arabia	--	--	--	281	12,707	10,670	25,000	24,719	12,012	1,342	51	89
Turkey	726	-1,564	-16	3,824	893	669	6,227	3,129	672	--	29	100
United Arab Republic	-7,774	1,968	693	288	1,731	1,682	11,231	3,169	3,406	2,417	55	49
Yemen	307	2,980	3,959	--	547	3,284	--	307	2,740	3,415	178	120
CENTO	-1,097	11,210	1,478	160	2,472	2,456	12,467	11,210	19,948	18,970	22	12
Other Countries	-15	-11	--	159	12	--	197	23	--	--	52	--
SOUTH ASIA	14,344	11,877	10,458	50,145	31,505	19,117	104,940	69,139	49,511	40,852	46	39
Afghanistan	15,872	11,286	9,128	9,349	7,603	11,833	23,526	30,049	33,732	31,027	25	35
Ceylon	--	-52	-78	989	2,108	245	3,663	2,674	514	191	79	48
India	-567	886	-5	13,844	6,372	522	25,521	11,110	5,624	5,097	57	9
Nepal	1,053	1,129	2,029	653	2,195	3,708	5,404	5,804	4,738	3,059	38	78
Pakistan	-2,014	-1,372	-616	25,311	13,226	2,809	46,826	19,501	4,903	1,478	68	57
REGIONAL	123	--	3	11	63	61	100	212	149	91	30	41
AFRICA	23,739	16,202	32,412	17,443	16,977	19,548	27,345	33,641	32,866	45,730	50	59
Cameroon	--	--	439	--	--	7	--	--	--	432	--	--
Congo (Leopoldville)	--	49	1,882	--	--	625	--	--	49	1,306	--	300
Ethiopia	1,392	33	1,043	1,964	1,387	2,352	6,425	5,853	4,499	3,190	24	52
Guinea	--	1,100	--	--	--	370	--	--	1,100	730	--	34
Liberia	635	2,375	--	8	288	661	100	727	2,814	2,153	40	23
Libya	15,000	4,107	4,664	13,986	12,037	7,891	19,498	20,512	12,582	9,355	59	63
Malagasy Republic	--	--	509	--	--	15	--	--	--	494	--	--
Mali, Republic of	--	--	247	--	--	40	--	--	--	207	--	--
Mauritania	--	--	44	--	--	--	--	--	--	44	--	--
Morocco	847	--	--	35	83	--	847	812	729	4	10	
Nigeria	--	--	992	--	--	328	--	--	--	664	--	--
Senegal	--	--	42	--	--	--	--	--	--	42	--	--
Sierra Leone	--	--	52	--	--	44	--	--	--	8	--	--
Somali Republic	650	1,680	1,213	497	362	1,143	400	553	1,871	1,941	65	61
Sudan	4,400	2,943	3,050	428	1,268	3,200	166	4,138	5,813	5,663	31	55
Togo	--	--	608	--	--	300	--	--	--	308	--	--
Tunisia	816	3,890	3,447	560	1,599	2,149	755	1,011	3,302	4,600	158	65
Entente States	--	--	718	--	--	137	--	--	--	581	--	--
Dahomey	--	--	83	--	--	1	--	--	--	82	--	--
Ivory Coast	--	--	210	--	--	84	--	--	--	126	--	--
Niger	--	--	80	--	--	--	--	--	--	80	--	--
Upper Volta	--	--	264	--	--	--	--	--	--	264	--	--
Council of the Entente	--	--	82	--	--	52	--	--	--	30	--	--

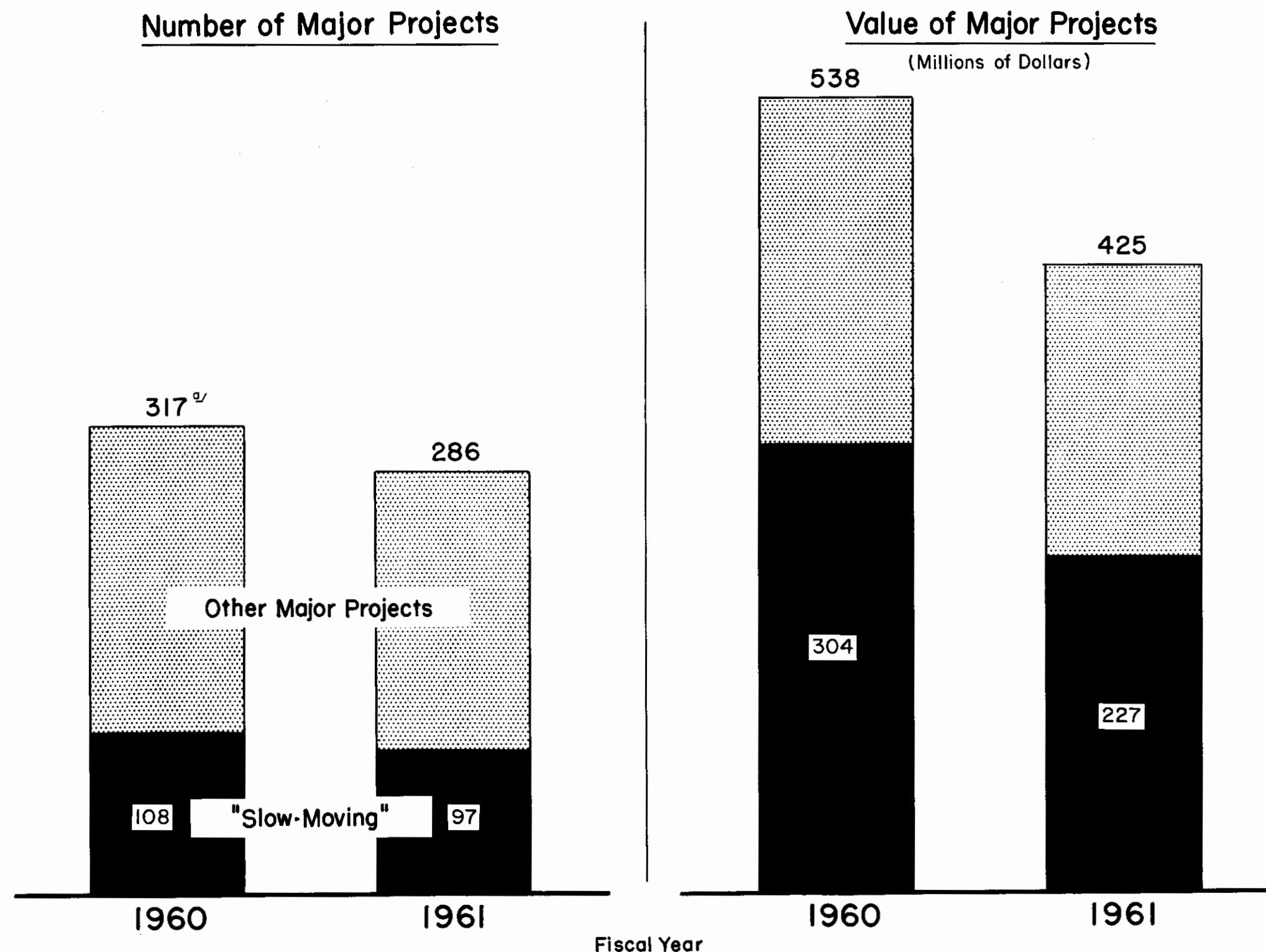
^a/"300" indicates 300 percent or more.

ICA DS/SA PROJECT OBLIGATIONS, EXPENDITURES AND PIPELINE
(Thousands of Dollars)

REGION AND SELECTED COUNTRIES - CONTD	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS ^{a/} PERCENT OF OPENING PIPELINE		
	FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
AFRICA - Continued												
Equatorial States	\$ --	\$ --	\$ 210	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 210	--%	--%
Central African Republic	--	--	46	--	--	--	--	--	--	46	--	--
Chad	--	--	56	--	--	--	--	--	--	56	--	--
Congo (Brazzaville)	--	--	54	--	--	--	--	--	--	54	--	--
Gabon	--	--	54	--	--	--	--	--	--	54	--	--
Special Program for Tropical Africa	--	--	13,239	--	--	177	--	--	--	13,062	--	--
Congo (Leopoldville)	--	--	497	--	--	111	--	--	--	386	--	--
East Africa	--	--	1,230	--	--	--	--	--	--	1,230	--	--
Tanganyika	--	--	30	--	--	--	--	--	--	30	--	--
Regional	--	--	1,200	--	--	--	--	--	--	1,200	--	--
Ethiopia	--	--	800	--	--	3	--	--	--	797	--	--
Ghana	--	--	600	--	--	--	--	--	--	600	--	--
Liberia	--	--	3,200	--	--	34	--	--	--	3,166	--	--
Nigeria	--	--	3,518	--	--	27	--	--	--	3,491	--	--
Rhodesia and Nyasaland	--	--	150	--	--	--	--	--	--	150	--	--
Sierra Leone	--	--	200	--	--	--	--	--	--	200	--	--
Somali Republic	--	--	70	--	--	23	--	--	--	47	--	--
Sudan	--	--	1,637	--	--	--	--	--	--	1,637	--	--
Regional	--	--	1,337	--	--	90	--	--	--	1,247	--	--
French Possessions	--	24	--	--	--	24	--	--	24	--	--	100
Africa Regional	--	--	10	--	--	--	--	--	--	10	--	--
LATIN AMERICA	1,739	1,713	7,715	9,587	7,789	9,645	30,040	22,192	16,116	14,186	35	60
Bolivia	129	147	64	1,030	285	192	1,301	400	262	134	71	73
Brazil	167	416	701	775	206	381	1,029	421	631	951	49	60
Chile	--	--	--	--	181	414	845	845	664	250	21	62
Colombia	--	250	500	--	--	341	--	--	250	409	--	136
Costa Rica	--	52	-2	--	335	380	2,000	2,000	1,717	1,335	17	22
Ecuador	--	403	270	785	1,701	909	4,275	3,490	2,192	1,553	49	41
El Salvador	--	--	268	--	--	17	--	--	--	251	--	--
Guatemala	69	-2,955	297	3,012	2,264	1,567	11,637	8,694	3,475	2,205	26	45
Haiti	-77	-13	--	123	92	35	765	565	460	425	16	8
Honduras	550	-97	33	2,113	1,025	400	3,274	1,711	589	222	60	68
Mexico	--	--	--	--	--	--	--	--	--	500	--	--
Nicaragua	360	--	--	--	82	276	--	750	268	--	23	103
Panama	--	--	1,155	347	342	1,225	2,000	1,653	1,311	1,241	21	93
Paraguay	--	485	160	--	589	637	1,000	1,000	896	419	59	71
Peru	--	--	475	1,403	510	1	1,914	511	1	475	100	100
Uruguay	150	--	-5	--	132	15	--	150	18	--	88	72
West Indies	400	3,025	3,270	--	43	2,854	--	400	3,382	3,798	11	84
Regional	--	--	30	--	--	4	--	--	--	26	--	--
EUROPE	3,777	3,672	593	15,517	5,153	4,501	20,998	9,258	7,777	3,869	56	58
Iceland	--	--	-544	1,664	1,489	274	3,971	2,307	818	--	65	33
Spain	-333	-261	10	9,289	1,499	175	11,684	2,062	302	137	73	58
Yugoslavia	2,011	2,215	930	1,091	1,362	2,209	2,985	3,905	4,758	3,479	35	46
OEEC/OECD, Including EPA	1,675	1,871	-59	1,675	221	1,549	--	--	1,650	42	--	94
W.E. Technical Exchange	424	-153	156	1,797	581	295	2,357	984	250	111	59	118
Krakow Research Hospital (Poland)	--	--	100	--	--	--	--	--	--	100	--	--
ASIAN ECONOMIC DEVELOPMENT FUND	-5,251	2,327	-149	2,537	14,721	13,330	84,757	76,969	64,575	51,096	19	21
INTER-REGIONAL PROJECTS	20,198	35,140	37,461	17,354	18,201	36,144	7,670	10,514	27,453	28,770	173	132
Malaria Eradication	19,579	27,578	27,441	16,530	17,517	30,596	5,100	8,149	18,210	15,055	215	168
Inter-Regional Projects	300	109	--	300	9	--	--	--	100	100	--	0
Program Support Costs	100	--	--	100	--	--	--	--	--	--	--	--
American Schools Abroad	--	4,000	4,500	--	7	909	--	--	3,993	7,584	--	23
Project "HOPE"	--	(b/)	1,551	--	(b/)	74	--	--	--	1,477	--	--
Community Water Supply	--	400	799	--	76	475	--	--	324	648	--	147
Atoms for Peace	234	994	355	217	342	509	870	887	1,539	1,385	39	33
Foreign Scientists Selection	--	--	--	222	305	591	1,700	1,478	1,173	582	21	50
Investment Incentive	--	2,079	-31	--	15	149	--	--	2,064	1,884	--	7
Other Programs	-15	-20	2,846	-15	-70	2,841	--	--	50	55	--	300
UNDISTRIBUTED	--	--	--	241	-245	--	-4	-245	--	--	--	--

^{a/}"300" indicates 300 percent or more.^{b/}Funded from A.E.D.F.

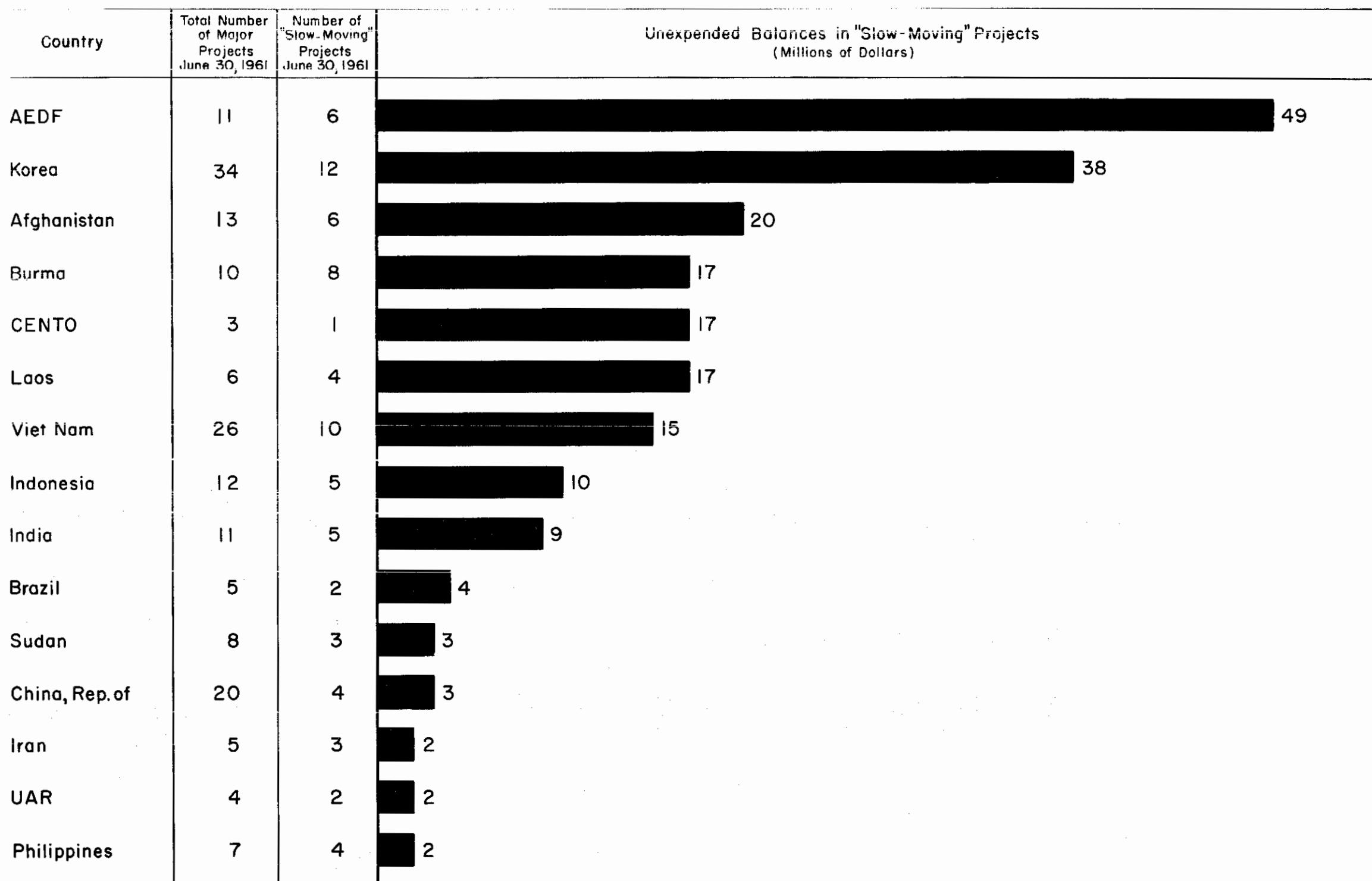
BOTH NUMBER AND VALUE OF MAJOR ACTIVE PROJECTS FELL IN FY 1961.
THE VALUE OF "SLOW-MOVING" PROJECTS WAS ALSO DOWN FROM FY 1960



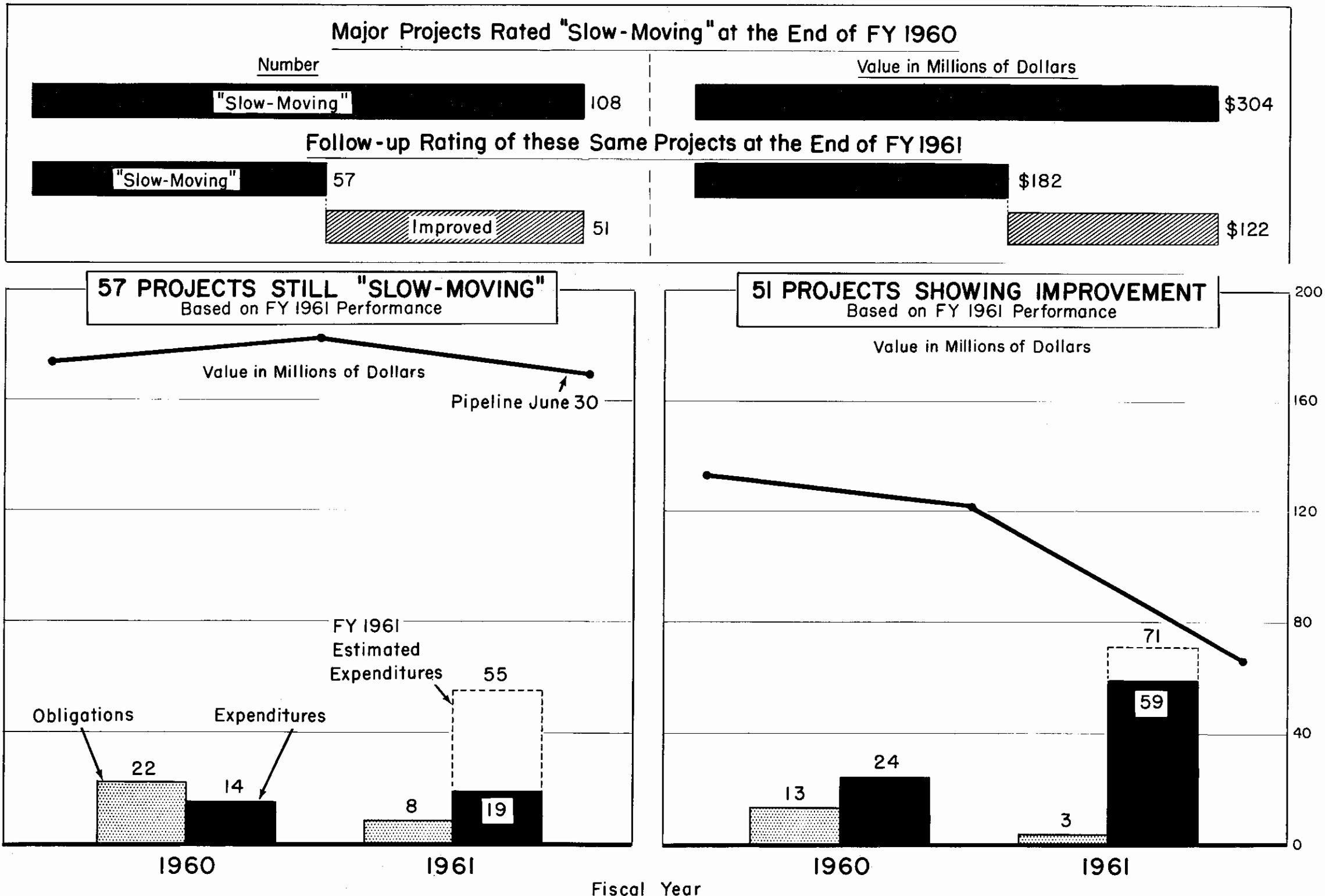
^{a/} Number of projects adjusted from previously printed figure to reflect consolidation of projects.

85 PERCENT OF THE VALUE OF "SLOW-MOVING" PROJECTS AS OF JUNE 30, 1961 WAS CONCENTRATED IN NINE PROGRAMS

Location of "Slow-Moving" Projects as of June 30, 1961

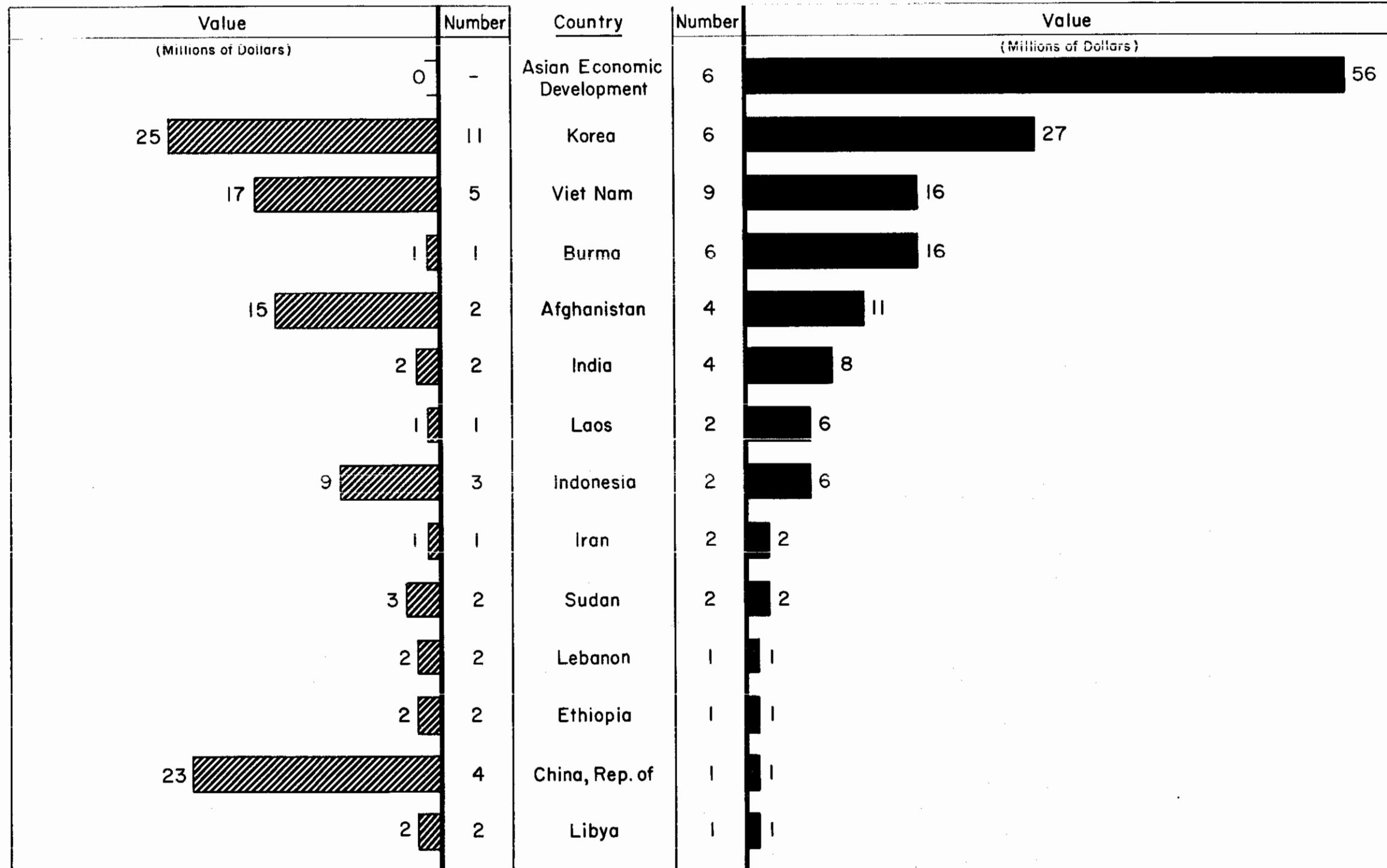


MORE THAN HALF OF THE 108 MAJOR PROJECTS IDENTIFIED AS "SLOW-MOVING" IN FY 1960 WERE STILL IN THE SAME CATEGORY A YEAR LATER



II KOREAN PROJECTS OF 17 RATED "SLOW-MOVING" A YEAR AGO SHOWED IMPROVEMENT IN FY 1961, WHILE 6 ARE STILL LAGGING

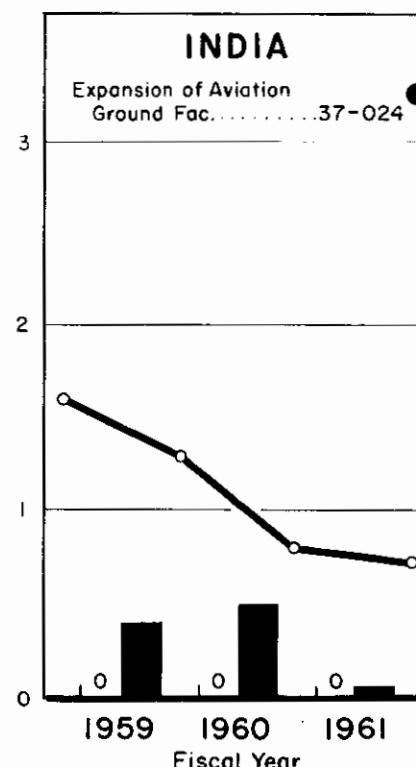
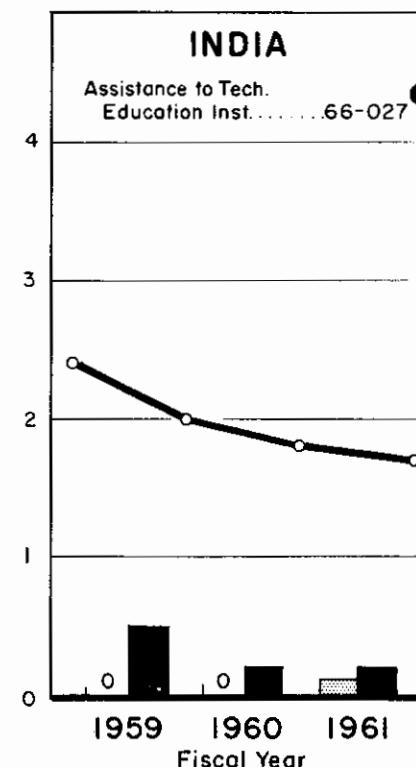
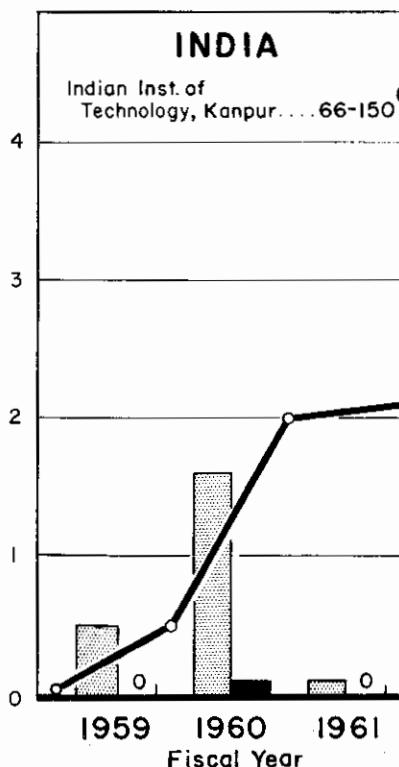
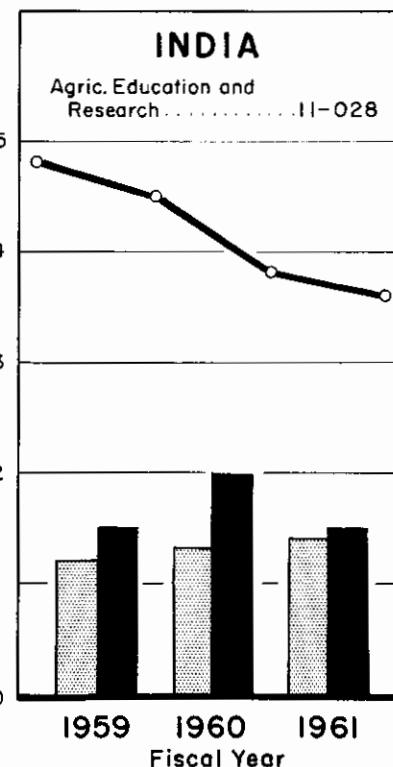
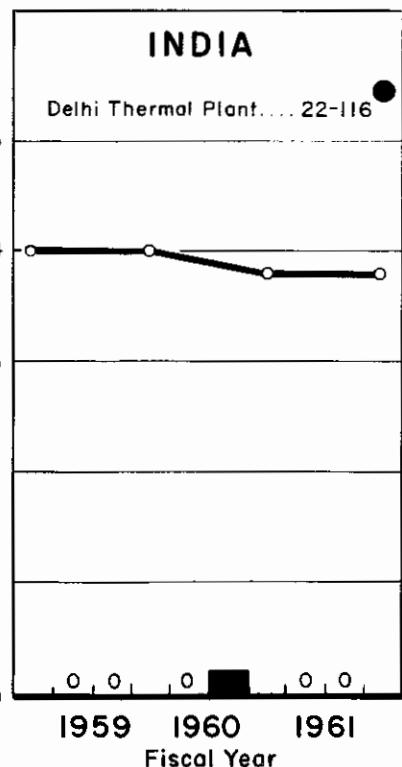
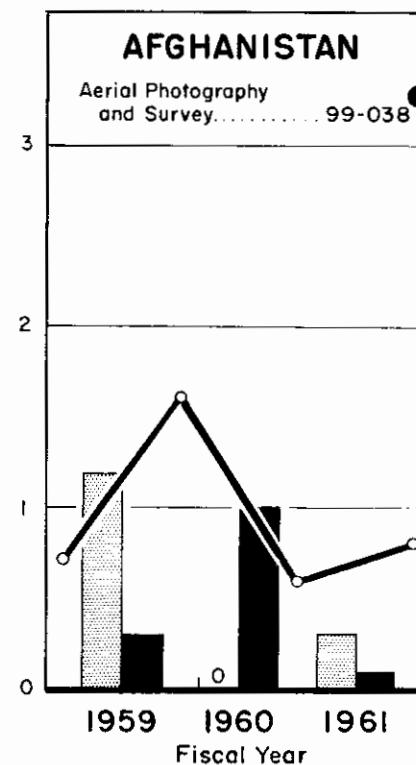
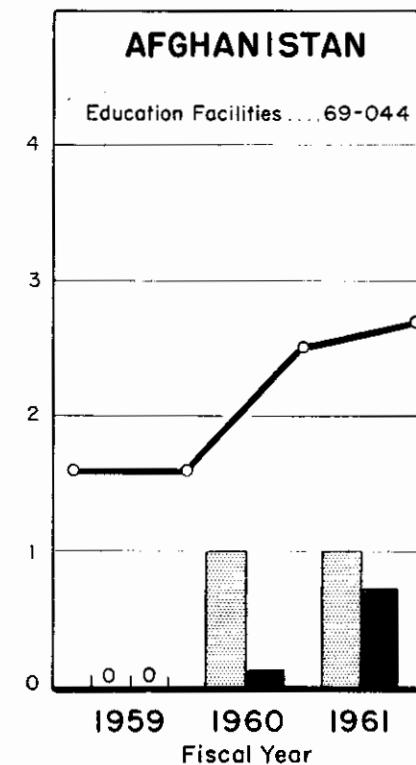
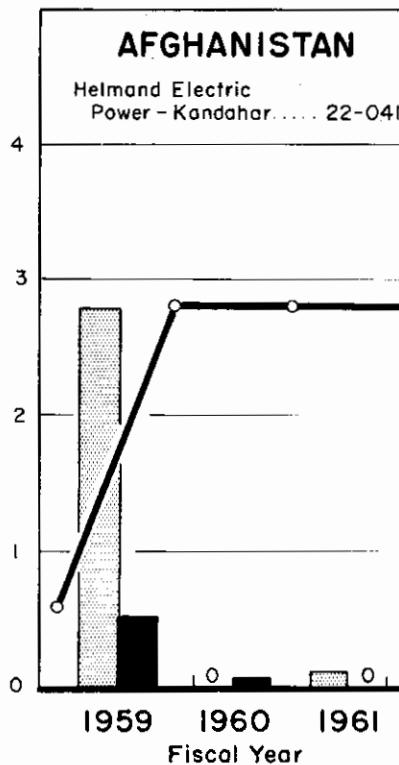
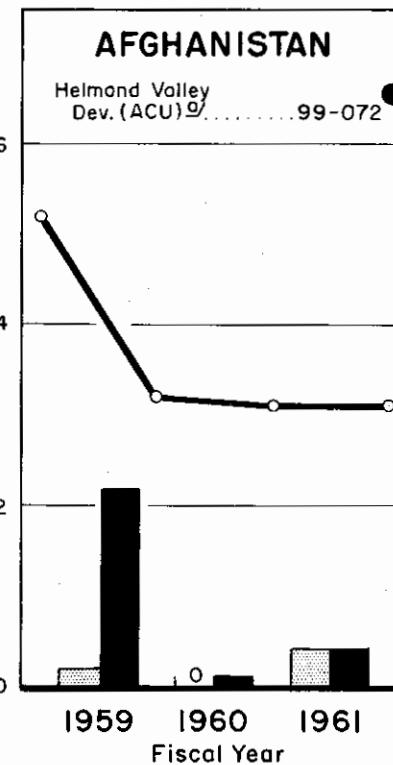
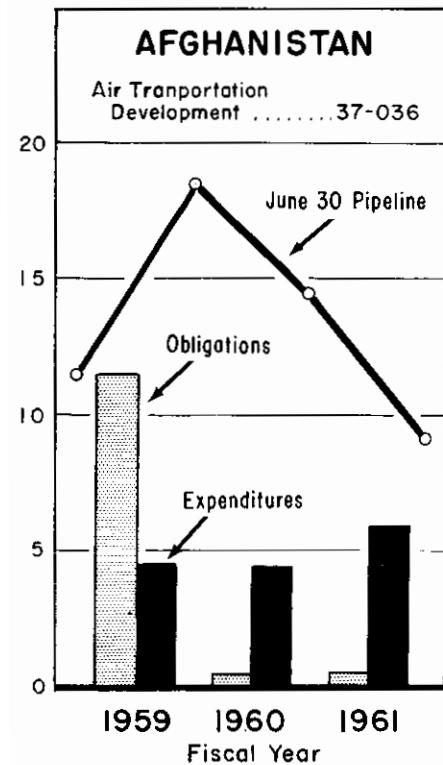
Follow-up Analysis of Selected Major Projects Identified as "Slow-Moving" at the End of FY 1960
 Projects Showing Improvement in FY 1961! Projects Still "Slow-Moving" in FY 1961!



IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

(Millions of Dollars)

NEAR EAST and SOUTH ASIA

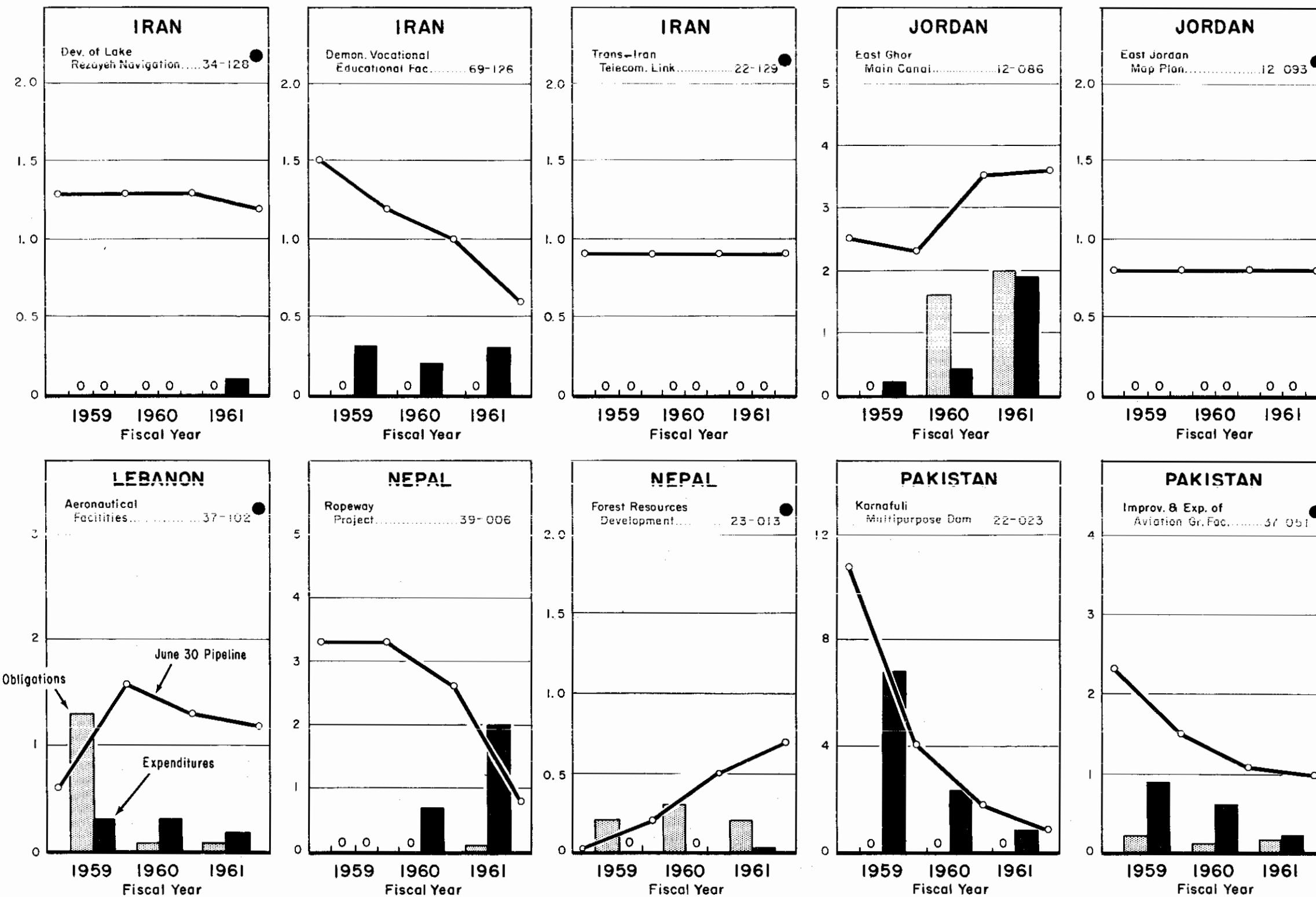
⁹Afghan Construction Unit

● Slow-moving projects.

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

NEAR EAST and SOUTH ASIA Continued...

(Millions of Dollars)



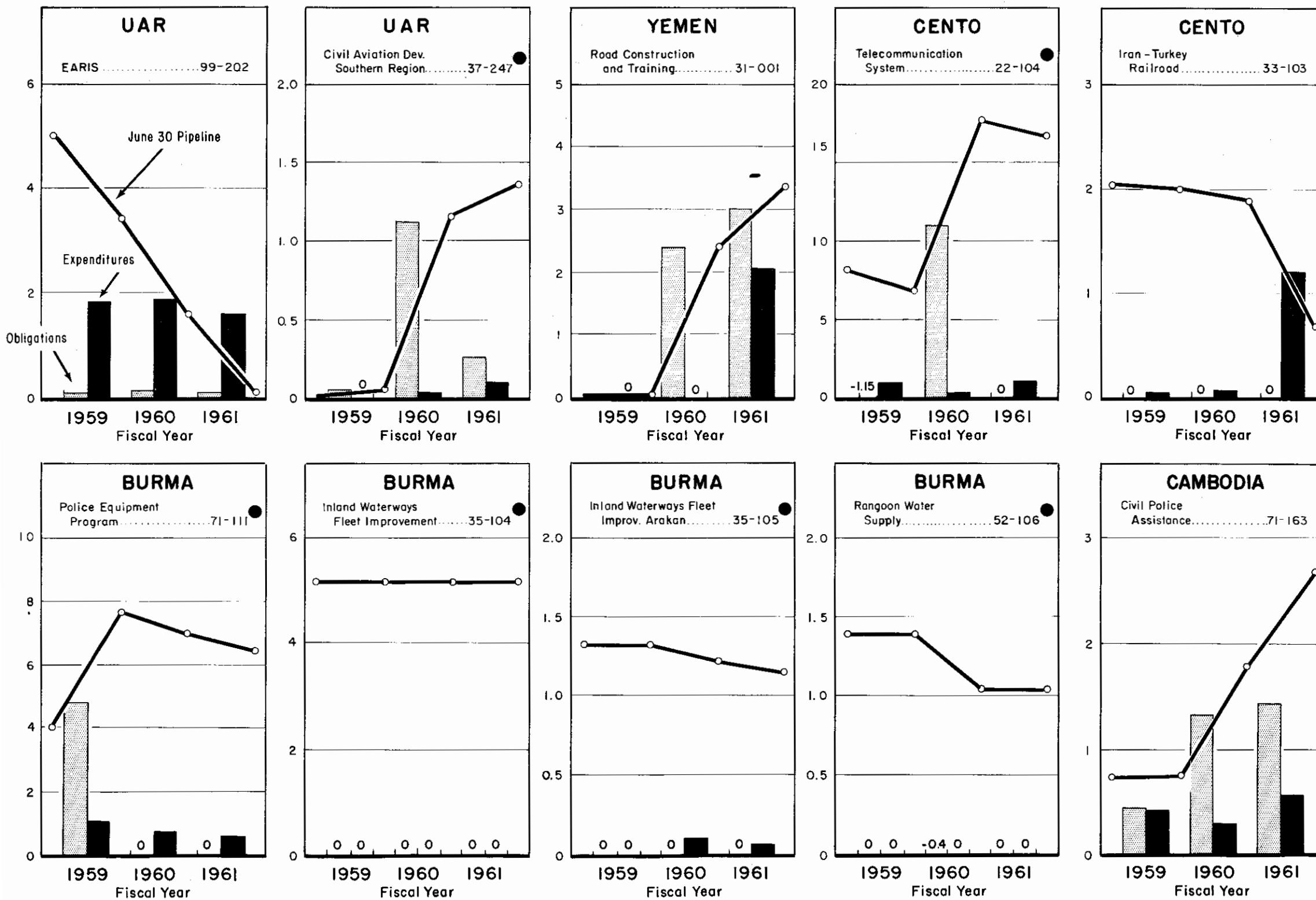
● Slow-moving projects.

Office of Statistics and Reports,

MAJOR PROJECTS**IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961**

NEAR EAST and SOUTH ASIA Continued...

(Millions of Dollars)

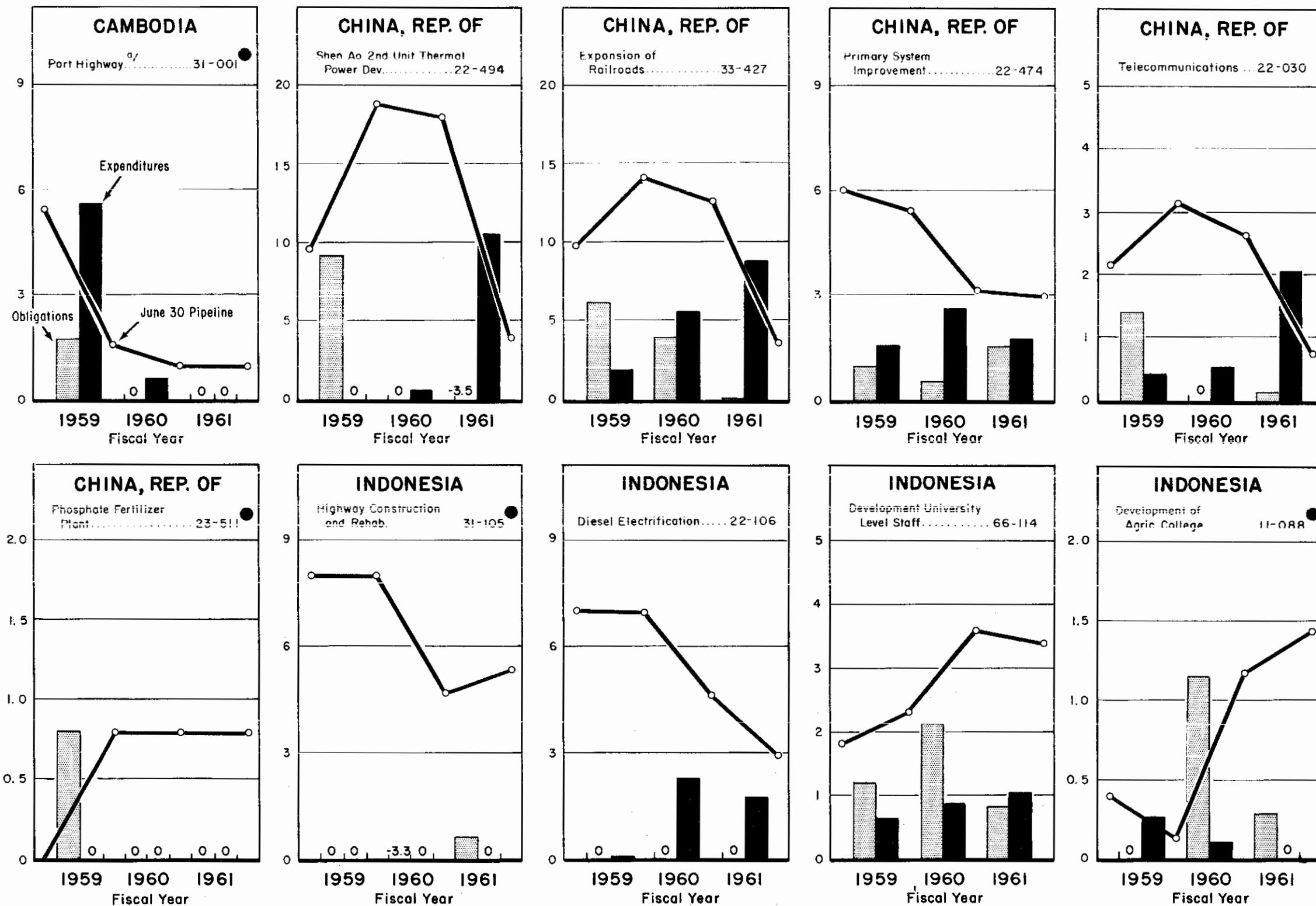


● Slow-moving projects.

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

(Millions of Dollars)

FAR EAST Continued...

^a Now called Khmer American Friendship Highway

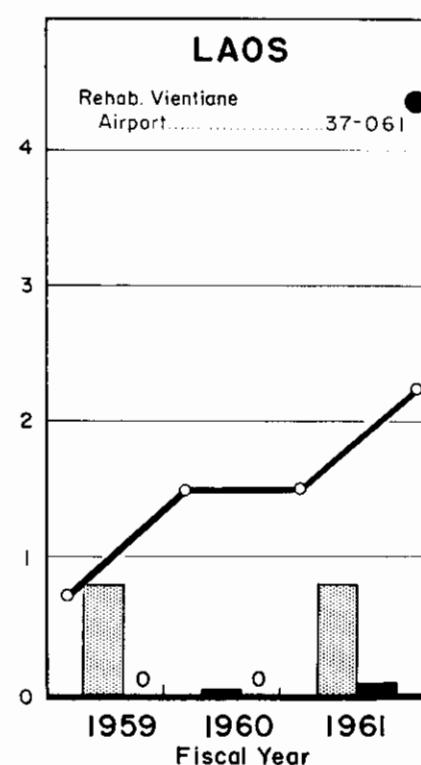
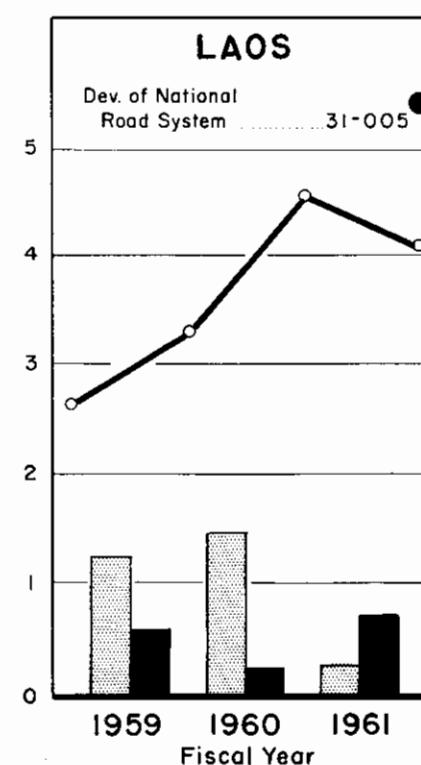
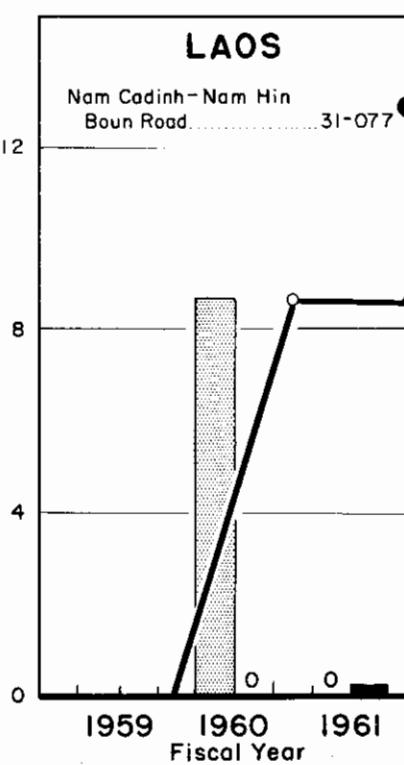
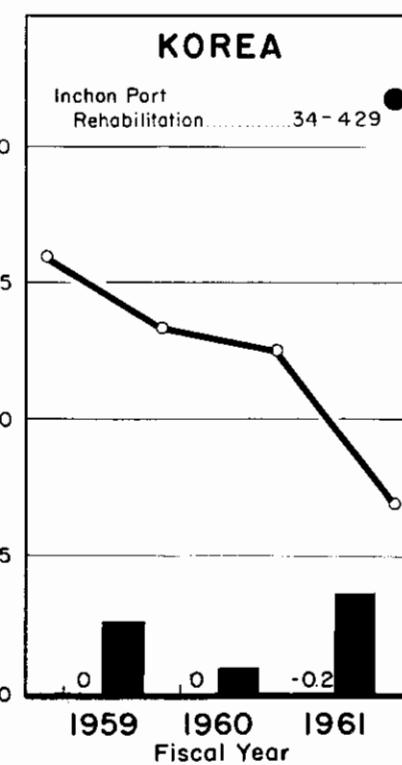
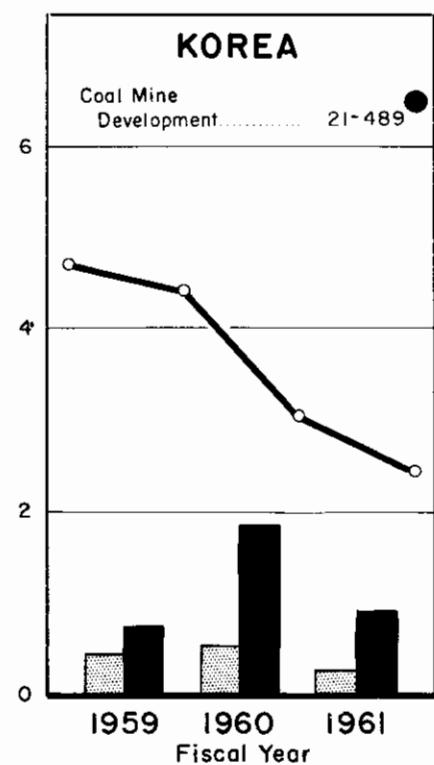
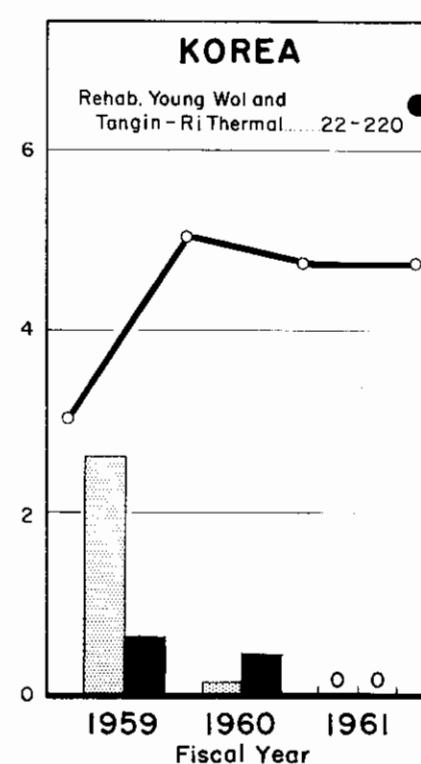
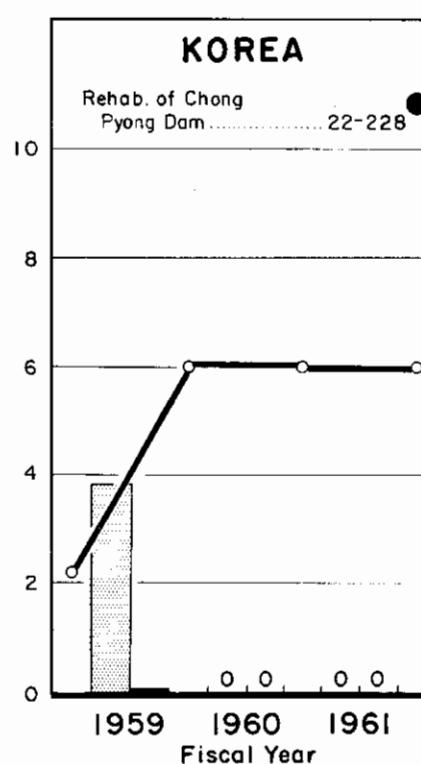
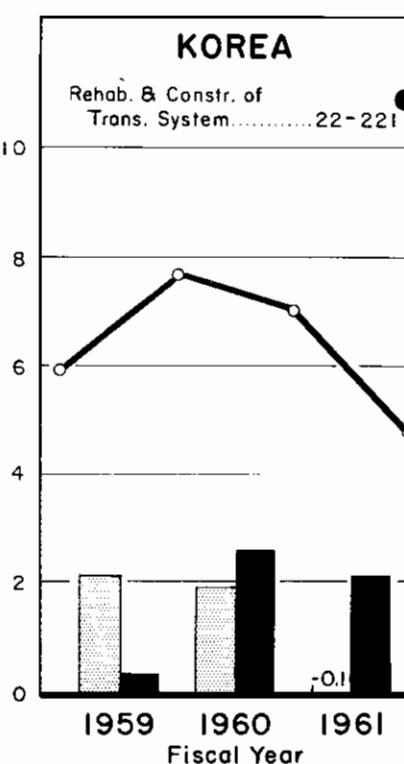
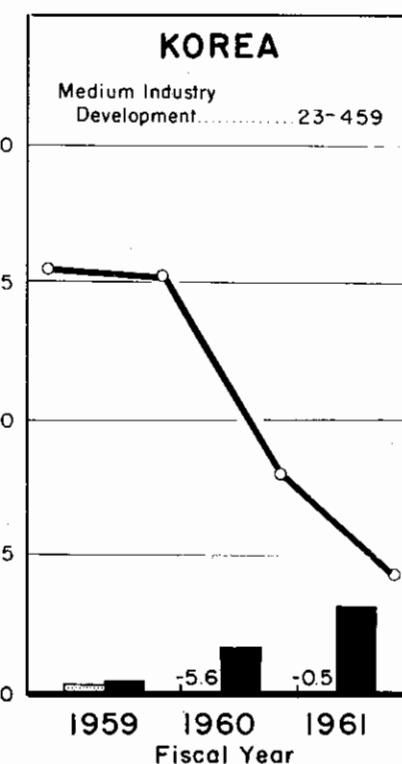
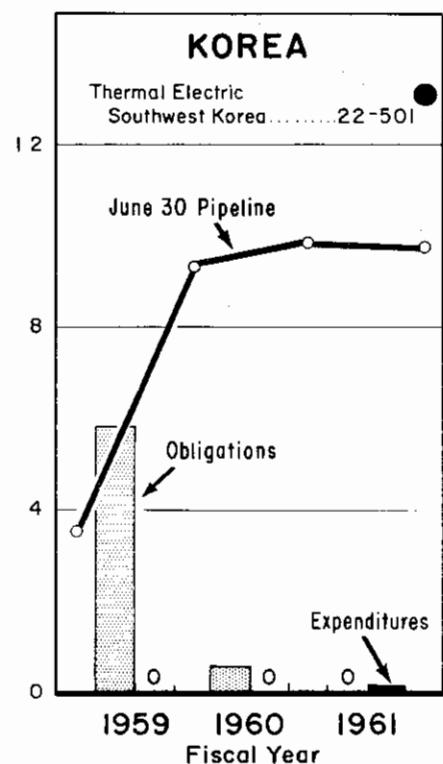
● Slow-moving projects.

MAJOR PROJECTS

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

FAR EAST Continued...

(Millions of Dollars)

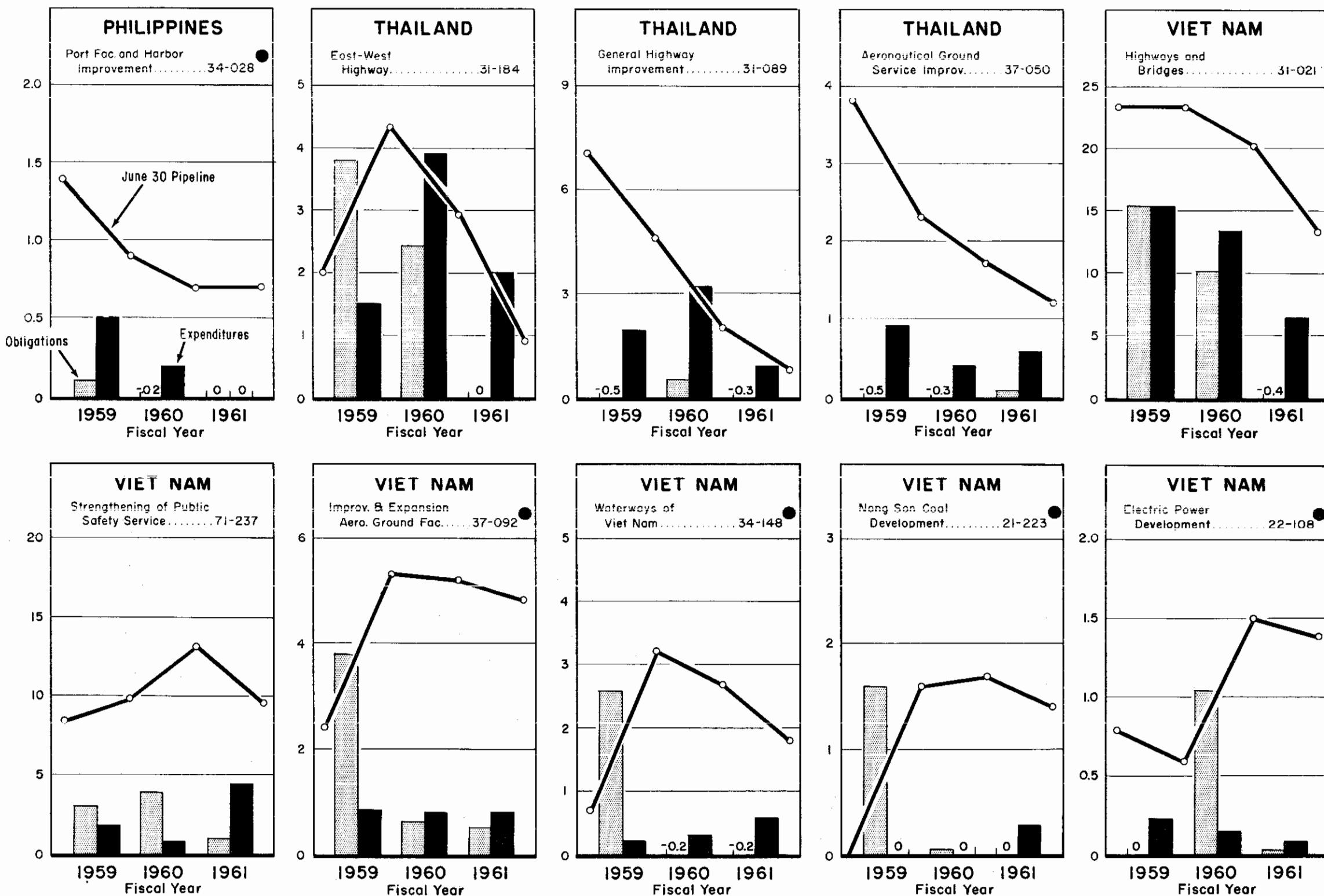


● Slow-moving projects.

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

FAR EAST Continued...

(Millions of Dollars)

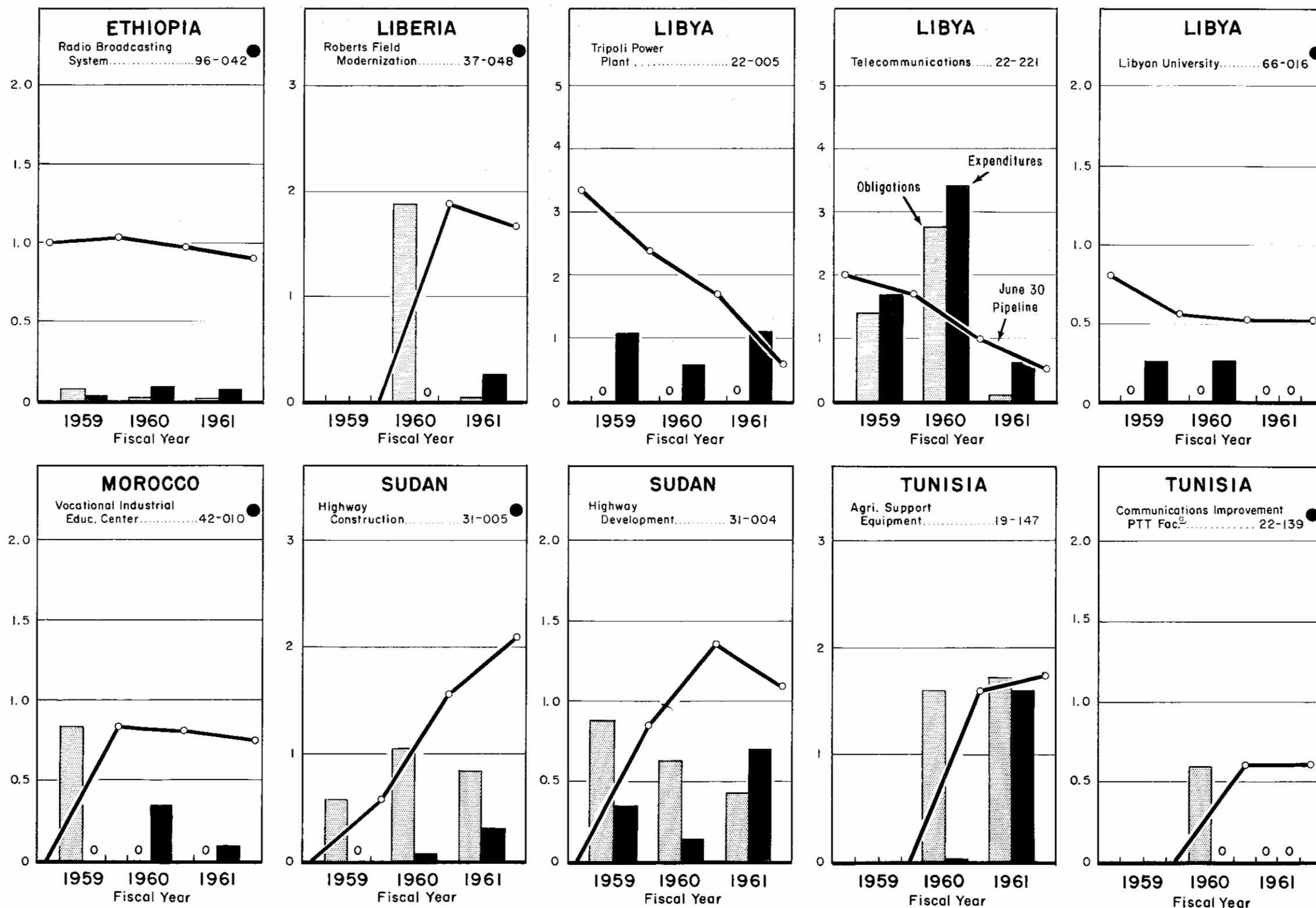


● Slow-moving projects.

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

AFRICA...

(Millions of Dollars)



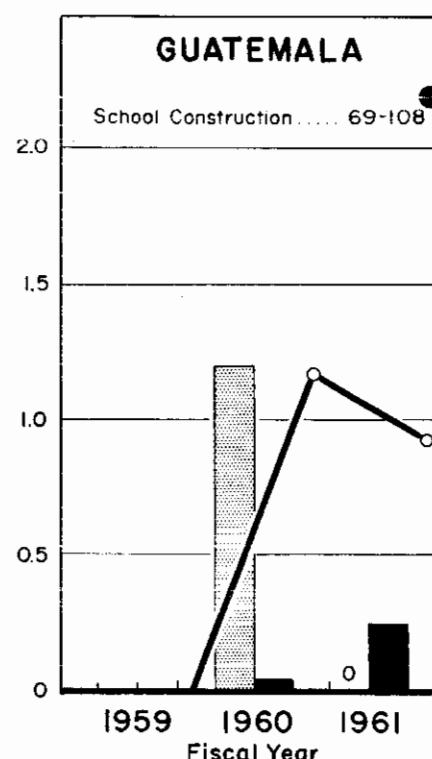
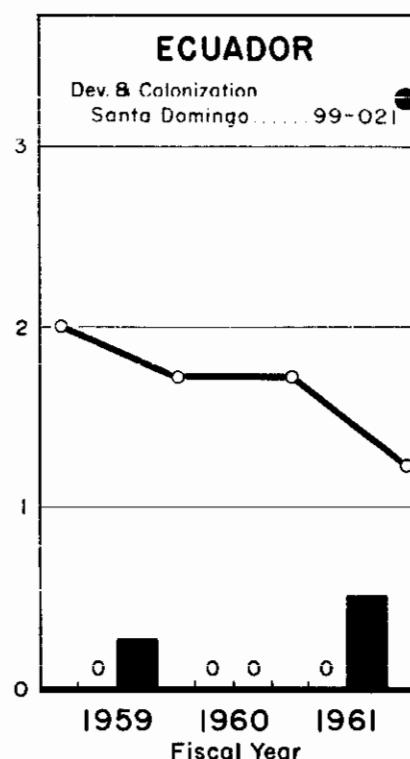
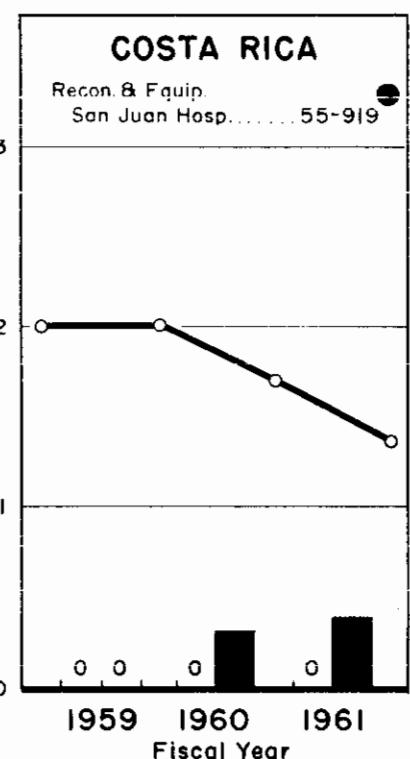
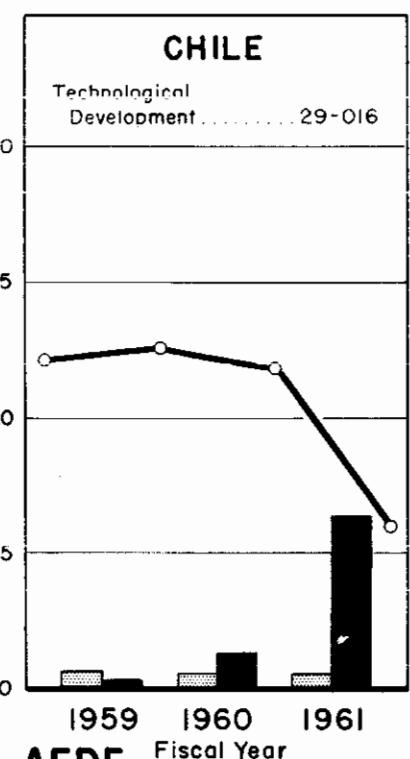
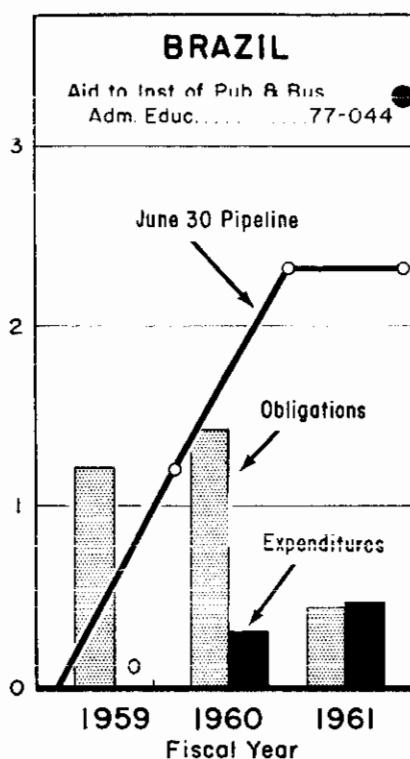
④ Posts, telephones and telegraphs.

● Slow-moving projects.

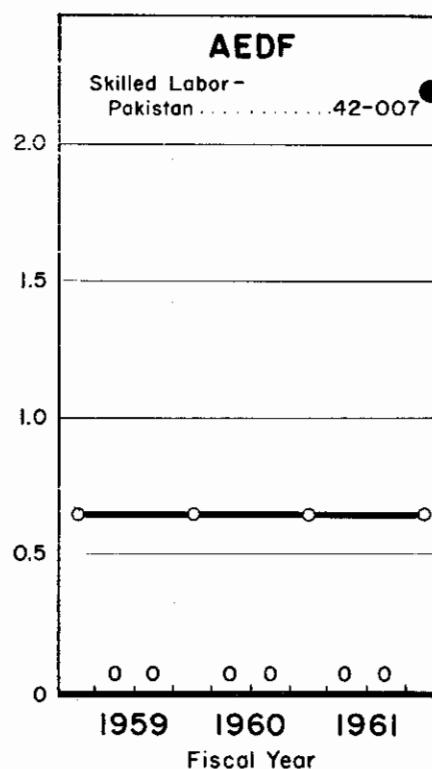
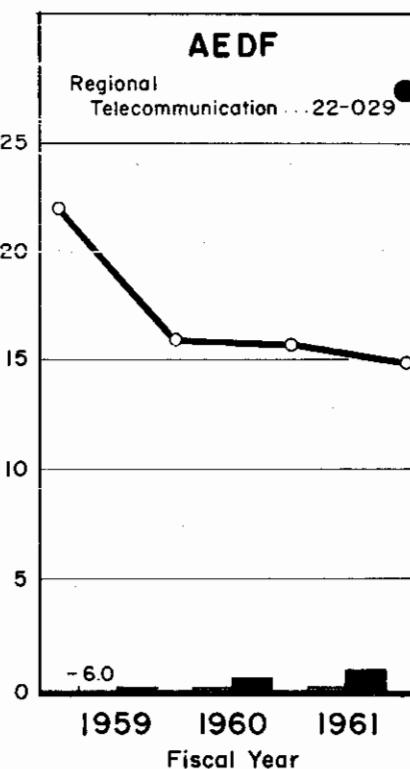
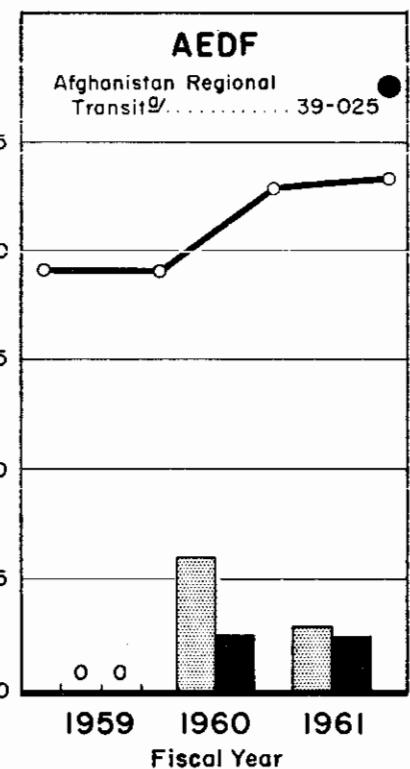
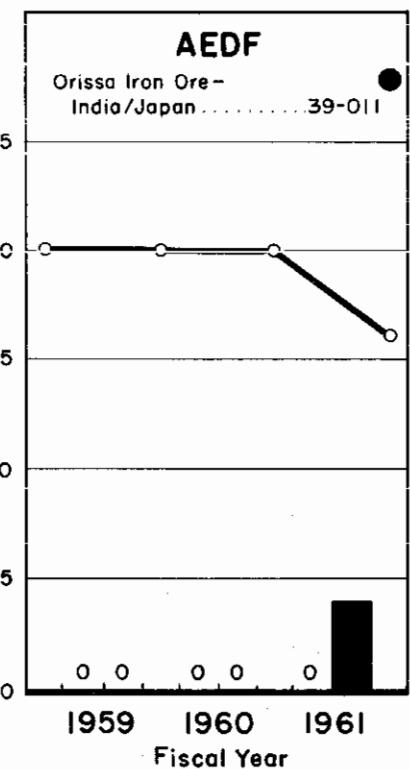
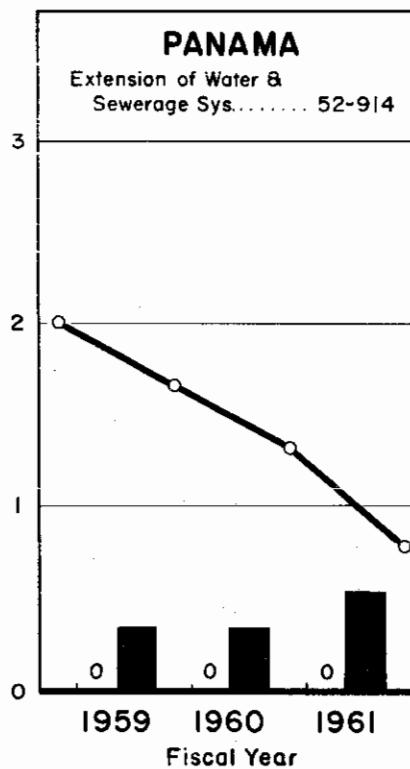
IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

(Millions of Dollars)

LATIN AMERICA...



AEDF...



● Slow-moving projects.

MAJOR PROJECTS

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PAGE 1 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			ESTI-MATED EXPENDI-TURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961	FY 1961				
			TOTAL PROJECT AID . . .	\$3,238,006	\$306,173	\$288,566	\$260,575	\$402,914	\$380,963	\$381,903	\$848,567	\$751,826	\$659,429	\$538,099	51%	58%			
	TOTAL SELECTED PROJECTS . . .	1,118,912	178,509	174,557	100,939	150,168	184,857	199,861	299,750	506,196	534,537	524,237	425,315	35	38	67%			
	BURMA - SELECTED PROJECTS . . .	26,712	5,050	62	-223	4,992	2,847	1,730	6,390	21,794	21,852	19,067	17,114	13	9	27			
● 71-111	Police Equipment Program	8,796	4,800	--	-4	1,084	719	570	1,150	4,000	7,716	6,997	6,423	9	8	50			
● 35-104	Inland Waterways Fleet Improvement	5,150	--	--	--	--	--	--	1,200	5,150	5,150	5,150	0	0	0				
● 66-121	Intermediate Col. at Rangoon Univ.	1,250	250	1,000	--	--	10	30	1,140	--	250	1,240	1,210	4	2	3			
● 35-105	Inland Waterways Fleet Improv., Arakan	1,325	--	--	--	--	102	68	350	1,325	1,325	1,223	1,155	8	6	19			
● 52-106	Rangoon Water Supply	1,035	--	-365	--	--	--	--	300	1,400	1,400	1,035	1,035	0	0	0			
● 55-112	Rangoon-General Hospital	750	--	--	-2	--	2	52	500	752	752	750	696	0	7	10			
● 12-101	Land Restoration	5,400	--	--	--	3,389	1,242	85	710	5,371	1,982	740	655	63	11	12			
29-103	Applied Research Institute	904	--	-443	-104	12	276	341	640	1,451	1,439	720	275	19	47	53			
12-117	Reconstruction of Kabo Diversion Dam	1,587	--	--	-113	507	496	584	200	1,700	1,193	697	--	42	84	292			
● 52-107	Rangoon-Sewerage System	515	--	-130	--	--	--	--	200	645	645	515	515	0	0	0			
	CAMBODIA - SELECTED PROJECTS	35,828	3,033	2,446	4,852	6,532	1,667	1,441	3,179	7,454	3,955	4,734	8,145	42	30	45			
● 71-163	Civil Police Assistance	4,146	423	1,323	1,449	417	279	545	840	736	742	1,786	2,690	38	31	65			
● 31-001	Port Highway (Khmer-American)	24,375	1,725	8	-1	5,600	595	--	986	5,448	1,573	986	985	38	0	0			
11-227	Development of Agric. Education	826	207	368	--	42	82	175	177	199	364	650	475	23	27	99			
69-217	Rural Development Thru Education	1,493	345	268	192	127	259	388	636	398	616	625	429	42	62	61			
52-169	Improvement of Water Supplies	1,611	293	373	159	316	315	261	425	513	490	548	446	64	48	61			
31-243	Khmer-American Friendship Hwy Rehab..	1,900	--	--	1,900	--	--	--	(g/)	--	--	--	1,900	--	--	--			
61-242	Technological Institute	708	--	--	708	--	--	5	(g/)	--	--	--	703	--	--	--			
61-216	Develop., Nat'l Voc. & Tech. School	769	40	106	445	30	137	67	115	160	170	139	517	81	48	58			
	CHINA, REP. OF - SELECTED PROJ.	109,818	26,409	12,417	2,637	13,714	24,628	32,270	23,052	52,261	64,956	52,745	23,112	38	61	140			
22-494	Shen Ao 2nd Unit Thermal Power Dev.	15,137	9,205	-144	-3,529	1	679	10,494	4,500	9,605	18,809	17,986	3,963	4	58	233			
33-427	Expansion of Railroads	21,239	6,229	4,113	58	1,879	5,712	8,932	5,500	9,827	14,177	12,578	3,704	40	71	162			
22-475	Power Transmission and Distribution	17,642	1,357	-636	2,556	2,394	2,671	2,330	1,500	7,605	6,568	3,261	3,487	41	71	155			
22-474	Primary System Improvement	10,519	914	461	1,475	1,586	2,645	1,689	1,600	6,017	5,345	3,161	2,947	49	53	106			
22-030	Telecommunications	3,872	1,400	7	138	419	538	2,040	1,500	2,175	3,156	2,625	723	17	78	136			
22-303	Ku Kwan Hydro Power Projects	6,739	-48	-220	-7	1,912	2,333	2,064	1,430	6,708	4,748	2,195	124	49	94	144			
99-163	Engineering Services	6,200	1,995	1,547	-1	1,440	1,142	817	1,180	779	1,334	1,739	921	86	47	69			
36-482	Harbor and Shipping Development	1,877	451	-10	40	3	410	1,198	1,400	1,372	1,820	1,400	242	23	86	86			
12-334	Land and Water Res. Develop. (JCRR)	3,033	799	1,486	190	100	1,753	336	390	400	1,099	832	686	160	40	86			
69-539	Science Education	1,264	391	477	396	--	48	378	460	--	391	820	838	12	46	82			
● 23-511	Phosphate Fertilizer Plant	800	800	--	--	--	--	--	--	800	800	800	0	0	--	--			
● 62-461	Vocational Agricultural Education	1,351	455	628	167	77	301	155	302	81	459	786	798	66	20	51			
11-453	Agric. and Rural Improvement (JCRR)	3,888	557	1,992	516	313	2,172	528	583	669	913	733	721	238	72	91			
21-455	Coal Mine Development	1,775	840	-294	-222	304	556	294	410	965	1,501	651	135	37	45	72			
99-471	Construction Equipment	1,412	239	100	173	130	470	286	489	900	1,009	639	526	47	45	58			
21-456	Mineral Develop. (Other Than Coal)	694	25	623	33	20	21	50	248	13	18	620	603	117	8	20			
34-512	Harbor Development	1,589	275	906	408	--	576	243	415	--	275	605	770	209	40	59			
● 37-509	Air Transportation Improvement	1,844	284	1,218	89	81	1,099	123	439	227	430	549	515	256	22	28			
22-372	Shen Ao 1st Unit Thermal Power Dev.	7,979	85	-131	-257	2,959	1,350	188	536	4,891	2,017	536	91	67	35	35			
72-452	Improvement of Public Administration.	964	156	294	414	96	152	125	170	27	87	229	518	175	55	74			

GENERAL NOTE: Projects listed are those having unliquidated obligations of \$500 thousand, or more, on June 30, 1960, plus any additional projects having unliquidated obligations of \$500 thousand, or more, on June 30, 1961. Project data are based on the Mission Quarterly Project Report (D-8). Data for the column "Estimated FY 1961 Expenditures" are based on E-1 tables as originally submitted in Country Program Books, unless otherwise indicated.

g/ These projects were not shown in the CPB; they were obligated June 19, 1961, and June 29, 1961 respectively.

● Slow-moving projects.

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PAGE 2 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS						
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961	FY 1961								
			<u>INDONESIA - SELECTED PROJECTS . . .</u>						\$ 61,019	\$ 8,220	\$ 5,413	\$ 11,363	\$ 5,871	\$ 8,649	\$ 8,522	\$ 10,556	\$ 24,729	\$ 27,078	\$ 23,842	\$ 26,683	32%	36%	81%
● 31-105	Highway Construction and Rehab. . . .	5,305	--	-3,300	605	--	--	--	250	8,000	8,000	4,700	5,305	0	0	1							
22-106	Diesel Electrification	1,000	--	--	--	49	2,213	1,746	2,367	6,998	6,949	4,676	2,930	33	37	74							
66-114	Development University Level Staff . . .	6,246	1,174	2,144	821	627	865	1,025	1,541	1,757	2,304	3,583	3,379	38	29	67							
56-116	Malaria Eradication	22,750	3,153	3,078	7,294	3,026	2,321	3,394	2,755	2,568	2,695	3,452	7,352	86	98	123							
71-117	Public Safety Administration	8,731	1,289	404	780	1,060	1,787	887	1,031	2,963	3,192	1,809	1,702	56	49	86							
● 54-121	Medical Education Development	1,623	1,288	164	171	6	102	228	302	--	1,282	1,344	1,287	8	17	75							
● 11-088	Development of Agricultural College . . .	2,029	-11	1,155	280	270	110	--	551	408	127	1,172	1,452	87	0	0							
72-035	Central Government Administration . . .	2,484	438	380	250	377	429	577	873	1,137	1,198	1,149	822	36	50	66							
● 37-129	Air Transportation Oper. and Maint. . . .	798	--	653	145	--	2	2	51	--	--	651	794	--	0	4							
● 11-112	Agricultural Ext. and Exp. Station . . .	2,459	889	-74	-38	456	690	407	295	898	1,331	567	122	52	72	138							
● 72-134	National Inst. of Administration	904	--	403	501	--	--	--	--	--	--	403	904	--	0	--							
36-128	Maritime Training & Advisory Services.	690	--	406	554	--	70	256	540	--	--	336	634	--	76	47							
	<u>JAPAN - SELECTED PROJECT</u>	<u>4,236</u>	<u>873</u>	<u>704</u>	<u>210</u>	<u>668</u>	<u>813</u>	<u>664</u>	<u>903</u>	<u>1,246</u>	<u>1,451</u>	<u>1,342</u>	<u>888</u>	<u>56</u>	<u>49</u>	<u>74</u>							
29-006	Japan Productivity Center	4,236	873	704	210	668	813	664	903	1,246	1,451	1,342	888	56	49	74							
	<u>KOREA - SELECTED PROJECTS</u>	<u>138,342</u>	<u>30,730</u>	<u>9,918</u>	<u>-71</u>	<u>19,945</u>	<u>25,890</u>	<u>23,726</u>	<u>48,694</u>	<u>84,209</u>	<u>94,994</u>	<u>79,022</u>	<u>55,225</u>	<u>27</u>	<u>30</u>	<u>49</u>							
● 22-501	Thermal Electric-Southwest Korea . . .	9,762	5,753	471	-1	--	10	57	1,440	5,539	9,292	9,753	9,715	0	0	3							
23-459	Medium Industry Development	9,469	172	-5,608	-495	345	1,652	3,175	5,960	15,393	15,220	7,960	4,290	11	40	53							
● 22-221	Rehab. & Constr. of Trans. System . . .	9,840	2,146	1,870	-113	291	2,580	2,119	4,500	5,887	7,742	7,032	4,800	33	30	47							
● 22-228	Rehabilitation of Chong Pyong Dam . . .	6,000	3,800	--	--	12	--	--	250	2,200	5,988	5,988	5,988	0	0	0							
● 22-220	Rehab., Yong Wol & Tangin-Ri Thermal .	5,649	2,640	88	1	603	367	1	600	2,956	4,993	4,714	4,714	7	0	0							
23-414	Training, Chungju Fertilizer Plant . . .	5,399	2,131	2,251	17	127	1,895	1,019	2,157	989	2,993	3,349	2,347	63	30	47							
● 21-489	Coal Mine Development	6,313	437	514	245	725	1,829	881	3,365	4,663	4,515	3,060	2,424	42	29	26							
● 99-282	General Engineering Services	5,226	1,256	1,351	-1	1,044	1,184	714	1,533	2,502	2,714	2,881	2,166	44	25	47							
83-448	Housing Construction Materials	5,332	-206	1,524	-19	1,767	555	1,598	2,100	3,832	1,859	2,828	1,211	30	57	76							
21-490	Dev. Metals & Minerals, Exc. Coal . . .	3,432	1,249	1,282	271	28	467	836	2,661	625	1,846	2,661	2,096	25	31	31							
66-512	Higher Education	7,041	949	728	41	847	2,316	986	1,902	3,974	4,076	2,188	1,543	57	40	52							
33-233	Railway Rolling Stock	5,626	2,300	217	433	995	609	2,351	2,370	1,000	3,205	2,370	1,401	21	39	99							
23-292	Straw Pulp Plant	61	--	--	-2,160	43	--	--	--	2,203	2,160	2,160	--	0	0	--							
33-239	Railway Construction	4,153	1,855	-22	-142	364	357	1,869	2,175	1,008	2,499	2,120	109	14	88	86							
● 75-271	Improvement Gov't Fiscal Management .	2,693	941	1,238	-238	269	396	533	1,003	548	1,220	2,062	1,291	32	26	53							
66-260	Improvement, Teacher Training	4,087	616	580	115	485	1,229	737	1,767	2,347	2,478	1,829	1,207	50	40	42							
18-281	Fisheries Development	5,090	414	1,376	97	867	1,807	1,139	1,880	2,673	2,220	1,789	747	81	64	61							
23-455	Small Industry Development	3,941	1,000	-1,374	-185	1,362	1,002	1,400	1,522	4,460	4,098	1,722	137	24	81	92							
31-278	Highway & Bridge Constr., & Rehab. . .	9,655	171	1,209	2,359	1,838	2,465	467	1,833	4,293	2,626	1,370	3,262	94	34	25							
● 34-429	Inchon Port Rehabilitation	1,405	-2	--	-203	263	82	360	1,263	1,610	1,345	1,263	700	6	29	28							
● 25-249	Waterworks Rehabilitation	6,444	967	7	955	2,471	577	118	1,669	3,159	1,655	1,085	1,922	35	11	7							
65-511	Secondary Education	2,701	351	-23	-373	660	808	370	1,039	2,149	1,840	1,009	266	44	37	36							
● 37-267	Civil Aviation Oper. Improvement . . .	1,731	344	614	160	169	299	89	668	493	668	983	1,054	45	9	13							
89-417	ROK Office Building	739	200	16	-227	3	14	361	928	725	922	924	336	2	39	39							
● 34-261	Port and Harbor Improvement	1,803	290	649	72	259	78	258	888	198	229	800	614	34	32								

MAJOR PROJECTS

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

PAGE 3 OF 8

(Thousands of Dollars)

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961		1958	1959	1960	1961	FY 1960	FY 1961	FY 1961
LAOS - SELECTED PROJECTS																
31-077	Nam Cadinh-Nam Hin Boun Road	8,650	--	8,650	--	--	--	13	2,250	--	--	8,650	8,637	--	0	1
31-005	Develop. of National Road System	7,716	1,264	1,466	240	586	229	669	3,086	2,631	3,309	4,546	4,117	7	15	22
81-074	Voluntary Rural Develop. Activities	1,600	--	1,600	--	--	--	--	600	--	--	1,600	1,600	--	0	0
37-061	Rehabilitation Vientiane Airport	2,368	765	33	820	--	--	79	540	725	1,490	1,523	2,264	0	5	15
64-010	Elementary Education	1,576	381	287	332	147	258	245	534	451	685	714	801	38	34	46
81-041	Rural Development	2,227	304	104	1,093	94	198	399	524	308	518	424	1,118	38	94	76
PHILIPPINES - SELECTED PROJECTS																
34-028	Port Facilities and Harbor Improv.	6,568	79	-20	-8	511	209	--	698	1,359	927	698	690	23	0	0
14-089	Agric. Credit and Cooperatives	2,647	108	98	-210	511	83	75	618	966	563	578	293	15	13	12
52-014	Wells and Springs	5,433	462	180	-58	412	1,102	445	308	1,447	1,497	575	72	74	77	144
81-077	Community Development	1,618	341	274	122	72	438	465	581	446	715	551	208	61	84	80
67-093	General Education	1,394	292	836	98	115	610	362	440	137	314	540	276	194	67	82
12-100	Irrigation Services	6,347	468	-139	-9	603	568	152	495	1,377	1,242	535	514	46	28	31
27-035	Industrial Development Center	1,996	1,202	469	239	901	336	150	395	86	387	520	609	87	29	38
THAILAND - SELECTED PROJECTS																
31-184	East-West Highway	8,265	3,813	2,455	-3	1,460	3,888	2,027	2,420 ^a	2,000	4,353	2,920	890	89	69	94
31-089	General Highway Improvement	10,428	-540	495	-255	1,862	3,161	884	1,316 ^b	7,042	4,640	1,974	835	68	45	67
37-050	Aeronautical Ground Serv. Improvement.	3,411	-519	-278	117	931	370	614	1,135	3,760	2,310	1,662	1,165	16	37	54
22-150	Mae Moh Thermal Facilities	3,428	--	-7	-34	368	1,711	894	1,000	3,469	3,101	1,383	455	55	65	89
54-016	Medical Education	2,341	-217	921	289	189	281	232	588	406	434	1,074	1,131	65	22	39
66-021	University Teacher Training	3,218	259	614	23	525	619	443	827	1,230	964	959	539	64	46	54
25-108	Ground Water Exploration	2,847	476	575	107	538	1,073	682	552	1,362	1,300	802	227	83	85	124
31-159	Highway Department Operations	1,761	394	558	210	307	371	358	585	456	543	730	582	68	49	61
77-063	Pub. Admin. Inst.-Thammasart Univ.	1,912	375	227	85	377	357	181	240	680	678	548	452	53	33	75
22-187	Power Services and Training	1,644	246	338	630	85	454	298	405	408	569	453	785	80	66	74
11-130	Improvement Kasetsart University	1,105	-1	10	487	111	207	118	243	502	390	193	562	53	61	49
71-160	Civil Police Administration	2,388	597	608	525	440	774	456	638	447	604	438	507	128	104	71
VIET NAM - SELECTED PROJECTS																
31-021	Highways and Bridges	58,069	15,266	10,138	-422	15,306	13,333	6,437	8,208 ^b	23,293	23,253	20,058	13,199	57	32	78
71-237	Strengthening of Public Safety Serv.	17,958	3,094	4,081	1,033	1,836	811	4,510	7,687 ^c	8,646	9,904	13,174	9,697	8	34	59
37-092	Improv. and Exp. Aero Ground Fac.	7,962	3,757	616	461	851	769	824	2,090	2,427	5,333	5,180	4,817	14	16	39
91-170	Industrial Development Center	6,893	54	-18	317	84	1,896	2,759	2,676	5,040	5,010	3,096	654	38	89	103
34-148	Waterways of Viet Nam	2,897	2,617	-223	-247	158	273	624	845	715	3,174	2,678	1,807	9	23	74
53-018	First Aid Dispensary Development	5,372	904	1,106	1,095	434	771	1,269	2,263	1,478	1,948	2,283	2,109	40	56	56
77-080	National Institute of Admin.	5,883	1,230	8	--	948	1,032	728	1,000	2,572	2,854	1,830	1,102	36	40	73
21-223	Nong Son Coal Development	1,670	1,630	33	7	--	1	270	1,064	--	1,630	1,662	1,399	0	16	25
66-151	Teacher Training & Higher Education	2,258	604	708	154	185	351	365	762	730	1,149	1,506	1,295	31	24	48
22-108	Electric Power Development	2,165	-1	1,051	18	231	162	95	733	801	569	1,458	1,381	28	7	13
18-062	Development of Marine Fisheries	1,687	885	363	-26	82	194	595	639 ^d	281	1,084	1,253	632	18	47	93
22-087	Telecommunications System.	1,381	15	-26	-9	44	60	295	313 ^d	1,367	1,338	1,252	948	4	24	94
61-110	Technical Vocational Education	2,272	314	554	429	205	270	477	816	772	881	1,165	1,117	31	41	58

^a/No estimate in CPB; estimate shown from FY 1962 Congressional Presentation. ^b/Partially estimated.

^c/Estimate as of January 31, 1961, when project first appeared in the CPB.

^d/Estimate as of May 1961.

^d/Estimate on basis of actual for July-March.

●Slow-moving projects.

MAJOR PROJECTS
IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961
(Thousands of Dollars)

PAGE 4 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS								
			FY 1959			FY 1960			FY 1961				1958		1959		1960		1961		EXPENDITURES AS PERCENT OF OPENING PIPELINE		EXPENDITURES AS PERCENT OF ESTIMATE		
																				FY 1960	FY 1961	FY 1961			
VIET NAM - Continued																									
51-029	Malaria Eradication Program	\$ 5,157	\$ 414	\$ 1,514	\$ 1,540	\$ 69	\$ 1,491	\$ 1,024	\$ 1,636	\$ 724	\$ 1,069	\$ 1,092	\$ 1,608	139%	94%	63%									
33-095	Viet Nam Railways System	4,392	19	-37	-6	3,376	100	849	917 ^a	4,411	1,054	917	62	9	93	93									
54-150	Medical and Allied Education	1,427	75	-1,642	108	164	113	100	223	2,761	2,072	917	925	4	11	45									
12-046	Irrigation and Drainage	1,009	59	595	-32	18	140	245	170 ^a	244	285	740	463	49	33	144									
11-065	National Agricultural College	1,056	215	555	-35	105	95	178	194 ^a	127	237	697	484	40	26	92									
96-165	National Radio Network	1,166	69	1	15	101	258	148	285	914	882	625	492	29	24	52									
25-015	Rural Urban Water Supply	1,891	322	384	858	78	92	180	447	82	326	618	1,296	28	29	40									
96-006	Information & Communications Media .	2,952	413	167	235	314	258	461	564	579	678	587	361	38	79	82									
67-209	Scholarship for Leadership Training..	1,213	250	383	480	33	124	229	446	100	317	576	827	39	40	51									
12-144	Land Development	4,578	233	102	-33	2,231	478	413	456 ^a	2,950	952	576	130	50	72	91									
11-072	Crop Development	1,040	510	334	-48	109	319	281	381 ^a	143	544	559	230	59	50	74									
65-153	Secondary Education	844	190	190	6	128	175	198	375	426	488	503	299	36	39	53									
11-234	Development of Agric. Education Impr.	722	--	--	722	--	--	158	320	--	--	--	564	--	--	49									
AFGHANISTAN - SELECTED PROJECTS .																									
37-036	Air Transportation Development . . .	27,543	11,553	399	470	4,544	4,414	5,887	6,706	11,523	18,532	14,517	9,100	24	41	88									
59-025	Regional Transit ^{b/}	8,806	--	6,008	2,798	--	7	183	3,000	--	--	6,001	8,616	--	3	6									
99-072	Helmand Valley Dev.- Afghan Constr.Unit	5,812	199	--	413	2,200	100	388	1,350	5,200	3,199	3,099	3,124	3	13	29									
22-041	Helmand Electric Power-Kandahar . . .	3,401	2,801	--	50	523	27	41	800	550	2,828	2,801	2,810	1	1	5									
69-044	Education Facilities	3,560	--	1,000	960	27	68	726	1,650	1,600	1,573	2,505	2,739	4	29	44									
39-048	Motor Vehicles Transportation	4,631	49	1,880	180	297	277	217	669	1,006	758	2,361	2,324	37	9	32									
66-018	Institute of Education	4,052	769	1,394	36	507	596	899	1,495	1,085	1,347	2,145	1,282	44	42	60									
31-059	National Roads Improv. and Maint. . .	5,194	400	1,696	290	1,115	1,164	1,468	1,568	2,722	2,006	1,958	760	68	76	107									
66-028	Faculty of Agric. and Education . . .	1,966	464	862	--	265	477	340	700	463	662	1,047	707	72	32	49									
79-029	National Fiscal Administration . . .	2,059	692	144	560	333	372	414	745	522	951	763	909	35	54	56									
99-038	Aerial Photography and Survey	2,602	1,150	-1	303	296	1,031	87	800	728	1,582	550	766	65	16	11									
10-002	National Agriculture Development . . .	2,458	240	698	554	283	480	603	588	336	293	511	462	164	118	103									
66-057	Kabul University Development	1,062	--	29	1,033	--	2	52	612	--	--	27	1,008	--	193	8									
CEYLON - SELECTED PROJECT																									
66-006	Assist. to University of Ceylon . . .	1,000	--	--	-16	160	192	240	577	929	769	577	321	25	42	42									
INDIA - SELECTED PROJECTS																									
		80,653	14,454	20,982	16,943	11,646	18,314	23,174	28,098	19,049	21,857	24,525	18,294	84	94	82									
51-135	Malaria Eradication	51,288	10,220	15,558	13,516	8,989	14,433	19,371	21,682	5,530	6,761	7,886	2,031	213	246	89									
22-116	Delhi Thermal Plant	4,000	--	--	--	172	39	368	4,000	4,000	3,828	3,789	4	1	11										
11-028	Agric. Education and Research	9,092	1,187	1,278	1,375	1,498	1,985	1,520	1,665	4,811	4,500	3,793	3,648	44	40	91									
66-150	Indian Inst. of Technology, Kanpur . . .	2,198	490	1,619	89	--	68	19	1,341	--	490	2,041	2,111	14	1	1									
66-027	Assist. to Tech.Education Inst.	3,614	16	-45	115	454	199	186	794	2,450	2,012	1,768	1,697	10	11	23									
66-154	Teacher Training in Eng. Education . . .	2,473	866	899	299	270	635	707	461	409	1,005	1,269	861	63	56	153									
27-115	Indian Productivity Center	2,253	815	654	728	39	274	756	508	54	830	1,210	1,182	33	62	149									
28-163	Steel Training	1,223	373	747	103	--	1	379	406	--	373	1,119	843	0	34	93									
37-024	Expansion of Aviation Ground Fac. . .	2,882	35	40	-30	396	537	37	427	1,647	1,286	789	722	42	5	9									
11-147	Uttar Pradesh Agric. University . . .	930	452	182	148	--	10	160	430	148	600	772	760	2	21	37									
42-179	Central Training Institute	700	--	50	600	--	--	16	--	--	50	650	--	0	0	0									

a/ Estimated on basis of actual for July-March.

b/ Also financed under AEDF; see page 8 of this statement.

● Slow-moving projects.

MAJOR PROJECTS

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PAGE 5 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961	FY 1961				
														EXPENDITURES AS PERCENT OF OPENING PIPELINE	EXPENDITURES AS PERCENT OF ESTIMATE				
	IRAN - SELECTED PROJECTS . . .	\$ 6,012	\$ 167	\$ 586	\$ 394	\$ 642	\$ 477	\$ 751	\$ 4,362	\$ 3,887	\$ 3,996	\$ 3,639	12%	19%	118%				
34-128	Develop. of Lake Rezayeh Navigation.	1,279	--	--	-1	--	--	103	1,280	1,280	1,280	1,176	0	8	--				
69-126	Demon. Vocational Educ. Facilities .	1,454	-3	-48	-45	319	177	321	1,530	1,208	983	617	15	33	321				
22-129	Trans—Iran Telecommunication Link .	884	--	--	--	--	--	140	884	884	884	884	0	0	0				
11-009	Karaj Agricultural College	1,149	41	381	16	119	140	151	400	322	563	428	43	27	70				
53-091	Shiraz Medical Center	1,246	129	253	424	204	160	176	268	193	286	534	83	62	99				
	JORDAN - SELECTED PROJECTS . . .	26,294	509	5,832	4,288	3,414	3,100	4,369	6,185	8,630	5,725	8,457	8,376	54	52	71			
12-086	East Ghor Main Canal	6,108	--	1,604	2,004	213	364	1,935	1,962	2,500	2,287	3,527	3,596	16	55	99			
99-078	Municipal Public Works Loans	2,747	--	1,133	427	616	271	687	1,253	707	91	953	693	298	72	55			
12-093	East Jordan Map Plan	850	--	--	--	--	--	--	--	850	850	850	850	0	0	--			
81-064	Community Dev. Loans and Grants . .	2,228	-1	598	36	233	442	159	527	817	583	739	616	76	22	30			
31-088	Highway Construction	2,656	470	518	623	503	859	441	694	1,045	1,012	671	853	85	66	64			
31-053	Roads	8,662	40	834	--	1,149	1,143	428	495	2,011	902	593	165	127	72	87			
14-091	Agricultural Loans Fund	2,006	--	596	710	700	21	438	600	700	--	575	847	--	76	73			
25-104	Central Water Authority	1,037	--	549	488	--	--	281	656	--	--	549	756	--	51	43			
	LEBANON - SELECTED PROJECTS . . .	7,757	3,675	416	182	746	1,058	1,364	2,282	1,370	4,299	3,657	2,475	25	37	60			
25-036	Village Water Supply	4,452	1,562	284	93	285	519	875	1,065	497	1,774	1,539	757	29	57	82			
37-102	Aeronautical Facilities	2,078	1,294	67	65	334	309	155	749	617	1,577	1,335	1,245	20	12	21			
22-089	Rural Power Transmission	1,227	819	65	24	127	230	334	468	256	948	783	473	24	43	71			
	NEPAL - SELECTED PROJECTS . . .	10,171	1,550	1,348	1,693	485	1,719	3,082	3,798	4,222	5,287	4,916	3,527	33	63	81			
39-006	Ropeway Project	3,481	--	--	141	1	729	1,994	1,606	3,336	3,335	2,606	753	22	77	124			
23-013	Forest Resources Development	725	250	266	209	--	5	33	516	--	250	513	689	1	6	6			
37-025	Aviation Development	695	600	103	-8	--	195	285	350	--	600	508	215	32	56	81			
67-018	Education Development	2,475	394	433	493	282	475	309	586	413	525	483	672	90	64	53			
29-012	Industrial Resources Development . .	1,208	64	218	321	144	92	151	300	420	340	466	636	27	32	50			
51-014	Malaria Eradication	1,589	242	328	532	58	225	310	440	53	237	340	562	95	91	70			
	PAKISTAN - SELECTED PROJECTS . . .	49,572	2,919	4,833	3,637	11,579	6,593	5,033	6,918	21,468	12,808	11,048	9,652	51	46	73			
66-009	Inter-College Exchange	8,915	182	1,417	950	954	1,024	1,194	1,007	2,554	1,782	2,175	1,931	57	55	119			
22-023	Karnafuli Multipurpose Dam	19,683	18	-54	-3	6,763	2,269	855	1,747	10,818	4,073	1,750	892	56	49	49			
72-105	Public Administration	2,540	288	1,000	700	229	270	413	339	551	610	1,340	1,627	44	31	122			
37-051	Improv. and Exp. of Aviation Gr.Fac.	4,718	156	148	155	919	570	222	894	2,261	1,498	1,076	1,009	38	21	25			
77-111	Univ. of Pennsylvania Contract	1,530	324	813	31	180	260	272	288	362	506	1,059	818	51	26	94			
37-062	Development of Civil Air Transp. . .	4,566	1,104	303	-20	835	788	575	643	1,210	1,479	994	399	53	58	89			
54-088	Basic Medical Science Institute . . .	1,129	255	451	280	1	18	353	390	114	368	801	728	5	44	91			
22-106	Multan Lyallpur Power Trans.	3,599	--	--	-1	1,675	1,228	381	695 ^a	3,598	1,923	695	313	64	55	55			
66-053	Teacher's Training Institute	1,650	60	540	1,050	--	318	660	--	60	600	1,532	0	53	48				
23-074	Ind. Technical Assist. Center	1,242	532	215	495	23	166	450	255	--	509	558	603	33	81	176			
	TURKEY - SELECTED PROJECTS . . .	6,359	1,793	1,242	1,034	1,222	934	1,370	2,040	1,623	2,194	2,502	2,166	43	55	67			
66-211	Nebraska University Contract	2,439	566	413	266	561	116	534	784	824	829	1,126	858	14	47	68			
69-294	General Education Services	1,826	557	424	404	166	516	555	834	410	801	709	558	64	78	67			
61-135	Vocational and Trade Schools	2,094	670	405	364	495	302	281	422	389	564	667	750	54	42	67			

^a/No estimate made in CPB which stated pipeline was all for installed commodities.
Entire June 30, 1960 pipeline used as estimate.

●Slow-moving projects.

OFFICE OF STATISTICS AND REPORTS

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961		1958	1959	1960	1961	FY 1960	FY 1961	FY 1961
	<u>UNITED ARAB REP. - SEL. PROJECTS</u>	\$ 8,831	\$ 171	\$ 2,488	\$ 1,138	\$ 1,801	\$ 1,886	\$ 2,071	\$ 3,045	\$ 5,034	\$ 3,404	\$ 4,006	\$ 3,073	55%	52%	68%
99-202	EARIS	5,358	105	114	105	1,801	1,854	1,605	1,185	5,034	3,338	1,598	100	56	100	135
37-247	Civil Aviation Dev. Southern Region	1,478	66	1,129	283	--	31	72	561	--	66	1,164	1,375	47	6	13
12-253	Gr. Water Inv., Western Desert	1,200	--	689	511	--	1	383	1,077	--	--	688	816	--	56	36
37-251	Civil Aviation Dev. Northern Region	795	--	556	239	--	--	13	222	--	--	556	782	--	2	6
	<u>YEMEN - SELECTED PROJECT</u>	5,403	6	2,395	3,002	--	--	2,035	3,520	--	6	2,401	3,368	0	85	58
31-001	Road Construction and Training	5,403	6	2,395	3,002	--	--	2,035	3,520	--	6	2,401	3,368	0	85	58
	<u>CENTO - SELECTED PROJECTS</u>	21,776	-1,150	10,957	1,479	131	350	2,198	6,976	10,290	9,009	19,616	18,897	4	11	32
22-104	Telecommunications System	18,239	-1,150	11,020	-21	98	285	989	5,002	8,255	7,007	17,742	16,732	4	6	20
33-103	Iran-Turkey Railroad	2,035	--	-55	--	55	65	1,209	1,874	2,035	2,002	1,874	665	3	65	65
37-120	Regional Air Navigational Aids	1,502	--	2	1,500	--	2	--	(g/)	--	--	--	1,500	--	--	--
	<u>REGIONAL (NEA) - SELECTED PROJ.</u>	5,044	813	2,112	775	785	2,059	785	758	972	1,000	1,053	1,043	206	75	104
99-001	American University of Beirut ^{b/}	5,044	813	2,112	775	785	2,059	785	758 ^{f/}	972	1,000	1,053	1,043	206	75	104
	<u>ETHIOPIA - SELECTED PROJECTS</u>	10,244	1,168	833	2,500	814	1,482	1,844	3,235	4,839	5,193	4,544	5,200	29	41	57
11-917	Agric. Education Research Ext.	4,487	1,159	641	584	380	976	829	850	1,199	1,978	1,643	1,398	49	50	98
96-042	Radio Broadcasting System	1,097	70	15	12	30	81	72	463	1,000	1,040	974	914	8	7	16
19-031	Agric. Productivity Development	1,674	-1	75	--	389	344	477	750	1,600	1,210	941	464	28	51	64
81-040	Regional Public Works Program	1,021	-60	2	39	15	81	463	572	1,040	965	886	462	8	52	81
71-075	Public Safety	1,065	--	--	1,065	--	--	--	(d/)	--	--	--	1,065	--	--	--
66-060	Haile Selassie I University Project	900	--	100	800	--	--	5	600	--	--	100	897	--	3	1
	<u>GHANA - SELECTED PROJECT</u>	600	--	--	600	--	--	--	400	--	--	--	600	--	--	0
54-027	Medical School (SPTA)	600	--	--	600	--	--	--	400	--	--	--	600	--	--	0
	<u>LIBERIA - SELECTED PROJECTS</u>	8,709	1,212	3,012	2,990	707	925	982	2,355	793	1,298	3,385	5,393	71	29	42
37-048	Roberts Field Modernization	1,911	--	1,877	34	--	--	248	995	--	--	1,877	1,663	--	13	25
61-013	Vocational and Agric. Education	2,731	704	301	231	653	353	324	540	793	844	792	699	42	41	60
64-012	Teacher Training	2,159	508	804	847	54	572	410	670	--	454	686	1,123	126	60	61
66-047	Professional & Higher Educ. (SPTA) ^{e/}	998	--	30	968	--	--	--	30	--	--	30	998	--	0	0
65-073	Monrovia Cons. School System (SPTA)	910	--	--	910	--	--	--	120	--	--	--	910	--	--	0
	<u>LIBYA - SELECTED PROJECTS</u>	27,669	7,387	5,603	2,807	7,670	7,251	6,051	8,413	10,765	10,482	8,834	5,590	69	68	72
22-005	Tripoli Power Plant	3,500	--	--	--	1,066	575	1,112	1,702	3,343	2,277	1,702	590	25	65	65
69-017	Provision of Teachers	2,916	800	1,000	--	684	780	919	852	1,116	1,232	1,452	533	63	63	108
22-221	Telecommunications	6,239	1,395	2,750	94	1,700	3,439	613	1,006 ^{f/}	2,000	1,695	1,006	487	203	61	61
99-910	Supp. Libyan-American Joint Serv.	4,049	1,342	717	895	1,081	619	1,221	1,311	571	832	930	604	74	131	93
12-911	Soil & Sur. Water Conservation	2,917	1,594	101	388	773	750	543	926	686	1,507	858	703	50	63	59
31-012	Roads	1,861	600	--	-39	1,154	82	621	664	1,300	746	664	4	11	94	94
81-002	Community Development	1,505	343	621	258	279	314	198	626	184	248	555	615	127	36	32

^{g/}No estimate in CPB.^{b/}Excludes funds not reported by USOM.^{e/}Represents twice July-December actual expenditures; CPB and Congressional Presentation estimates not comparable.^{d/}No estimate in CPB, project agreement signed June 30, 1961.^{f/}Includes funds from country allotment.^{f/}Based on Congressional Presentation.[●]Slow-moving projects.

MAJOR PROJECTS

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PAGE 7 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			ESTI-MATED EXPENDI-TURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961					1958	1959	1960	1961	FY 1960	FY 1961	FY 1961
LIBYA - Continued																			
55-911	Hospital Rehabilitation	\$ 1,605	\$ 710	\$ 143	\$ 359	\$ 287	\$ 373	\$ 498	\$ 565	\$ 357	\$ 780	\$ 550	\$ 411	48%	91%	88%			
66-016	Libyan University	817	--	3	--	262	26	7	130	814	552	529	522	5	1	5			
52-910	Basic Public Health	1,575	474	201	363	371	265	227	476	394	497	433	569	53	52	48			
12-007	Land Settlement and Development . . .	685	129	67	489	13	28	92	155	--	116	155	552	24	59	59			
MOROCCO - SELECTED PROJECT . . .																			
42-010	Vocational Ind. Educ. Center	847	847	--	--	--	35	83	100	--	847	812	729	4	10	83			
NIGERIA - SELECTED PROJECTS . . .																			
66-206	University of Nigeria	2,023	--	635	1,388	--	5	160	174	--	--	630	1,858	--	25	92			
66-056	Teacher Training - Western Region . . .	1,354	125	415	355	129	288	261	368	456	452	579	673	64	45	71			
65-601	Demon. Comprehensive Secondary School . . .	1,031	--	--	1,031	--	--	--	--	--	--	--	1,031	--	--	--			
92-603	Industrial Development	690	--	--	690	--	--	34	50	--	--	--	656	--	--	68			
66-605	Teacher Training	671	--	--	671	--	--	16	671 ^{a/}	--	--	--	655	--	--	2			
SOMALI REP. - SELECTED PROJECT . . .																			
34-021	Port Improvement	1,036	290	711	35	--	178	450	788	--	290	823	408	61	55	57			
SUDAN - SELECTED PROJECTS . . .																			
52-021	Rural Water Development	1,926	1,013	822	91	2	28	1,640	1,820	--	1,011	1,805	256	3	91	90			
31-005	Highway Construction	2,454	560	1,059	835	--	53	298	766	--	560	1,566	2,103	9	19	39			
31-004	Highway Development	1,972	901	636	435	35	132	699	1,466	--	866	1,370	1,106	15	51	48			
61-007	Technical Education (SPTA) ^{b/}	3,548	1,063	830	1,655	219	527	580	1,471	--	844	1,147	2,222	62	51	39			
19-012	Agric. Resources Ext. and Demon.	1,978	532	548	898	94	226	665	1,182	--	438	760	993	52	88	56			
99-024	Engineering Consultant Services	514	55	459	--	--	--	--	114	--	55	514	514	0	0	0			
96-037	Internal Radio Communication	861	--	285	576	--	15	26	196	--	--	270	820	--	10	13			
64-025	Elementary Education Teacher Train.	780	--	--	780	--	--	--	544	--	--	--	780	--	--	0			
TUNISIA - SELECTED PROJECTS . . .																			
19-147	Agricultural Support Equipment	3,339	--	1,615	1,722	--	21	1,551	2,594	--	--	1,594	1,765	--	97	60			
71-010	Public Safety Program	1,623	521	253	-4	629	330	293	503	848	740	663	366	45	44	58			
22-139	Communications Improv.-PTT Fac.	596	--	596	--	--	--	--	550	--	--	596	596	--	0	0			
77-137	Training for Business Careers	654	--	594	60	--	--	66	660	--	--	594	588	--	11	10			
31-145	Road Construction Equipment	2,605	--	1,200	1,405	--	1,017	185	549	--	--	183	1,403	--	101	34			
EAST AFRICA (REG.) - SEL. PROJ. . .																			
66-601	Secondary Teachers Tr. & Supply(SPTA). . .	1,200	--	--	1,200	--	--	--	--	(g/)	--	--	1,200	--	--	--			
ICELAND - SELECTED PROJECT . . .																			
22-039	Sog Hydro - Electric Development . . .	4,456	--	--	-544	1,630	1,707	322	368	4,203	2,573	866	--	66	37	88			
YUGOSLAVIA - SELECTED PROJECTS . . .																			
12-088	Soil Improv. & Water Resources	1,046	346	319	27	38	158	517	741	317	625	786	296	25	66	70			
11-093	Agric. Educ., Res. and Extension	1,395	537	456	330	113	188	253	735	44	468	736	813	40	34	34			
21-096	Mining and Minerals	994	241	309	27	108	245	146	607	386	519	583	464	47	25	24			
72-103	Public Administration	913	191	231	324	54	66	111	396	124	261	426	639	25	26	28			
27-099	Industrial Management	1,151	314	177	330	110	214	287	491	299	503	466	509	43	62	58			

^{a/}Based on Congressional Presentation estimate.

^{b/}Includes funds from country allotment.

^{g/}No estimate in CPB; funds not obligated until second half of FY 1961.

^{d/}No estimate in CPB; figure shown is twice the July-December actual.

●Slow-moving projects.

IMPLEMENTATION OF MAJOR ACTIVE PROJECTS IN FY 1961

(Thousands of Dollars)

PAGE 8 OF 8

PROJECT NUMBER	PROJECT TITLE	CUMULATIVE OBLIGATION JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			ESTIMATED EXPENDITURES FY 1961	PIPELINE JUNE 30				IMPLEMENTATION INDICATORS		
			FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961		1956	1959	1960	1961	FY 1960	FY 1961	FY 1961
	<u>BRAZIL - SELECTED PROJECTS . . .</u>	\$17,898	\$4,877	\$7,427	\$1,608	\$2,828	\$3,245	\$4,102	\$ 6,240	\$2,555	\$4,604	\$8,786	\$6,292	70%	47%	66%
51-014	Malaria Eradication	8,214	2,577	3,981	166	1,740	2,455	2,650	3,855 ^a	1,490	2,327	3,655	1,391	105	68	68
77-044	Aid to Inst. of Pub. & Bus. Admin. Educ. .	3,064	1,204	1,416	444	5	293	456	585	--	1,199	2,322	2,310	24	20	78
11-907	Agricultural Extension	3,701	661	1,181	226	523	299	476	1,103	600	738	1,620	1,370	41	29	43
77-003	Dev. of Inst. of Bus. Administration. .	1,634	268	432	71	524	117	177	201	465	209	524	418	56	34	88
71-070	Public Safety	1,285	167	417	701	36	83	363	496	--	131	465	803	63	78	73
	<u>CHILE - SELECTED PROJECT . . .</u>	1,473	69	56	51	21	127	644	993	1,221	1,269	1,198	605	10	54	65
29-016	Technological Development	1,473	69	56	51	21	127	644	993	1,221	1,269	1,198	605	10	54	65
	<u>COSTA RICA - SELECTED PROJECT . .</u>	2,000	--	--	--	--	292	373	500	2,000	2,000	1,708	1,335	15	22	75
55-919	Recon. & Equip. - San Juan Hospital .	2,000	--	--	--	--	292	373	500	2,000	2,000	1,708	1,335	15	22	75
	<u>ECUADOR - SELECTED PROJECT . . .</u>	2,000	--	--	--	264	--	500	1,000 ^b	1,975	1,711	1,711	1,211	0	29	50
99-021	Dev. & Colonization - Santa Domingo .	2,000	--	--	--	264	--	500	1,000 ^c	1,975	1,711	1,711	1,211	0	29	50
	<u>GUATEMALA - SELECTED PROJECTS . .</u>	5,463	--	1,599	--	1,039	1,286	1,066	1,603	3,300	2,261	2,574	1,508	57	41	67
69-108	School Construction	1,200	--	1,200	--	29	246	500	500	--	1,171	925	--	21	49	
52-085	Environmental Sanitation.	1,700	--	700	--	389	528	298	455	972	583	755	457	91	39	65
83-081	Aided Self-Help Housing	2,563	--	-301	--	650	729	522	648	2,328	1,678	648	126	43	81	
	<u>MEXICO - SELECTED PROJECT . . .</u>	500	--	--	500	--	--	--	--	--	--	--	500	--	--	--
71-154	Narcotics Control Project	500	--	--	500	--	--	--	(5/)	--	--	--	500	--	--	--
	<u>PANAMA - SELECTED PROJECTS . . .</u>	2,588	55	106	297	347	396	530	1,111	2,130	1,838	1,548	1,315	22	34	48
52-914	Extension of Water & Sewerage System .	2,000	--	--	--	347	343	524	1,000	2,000	1,653	1,310	786	21	40	52
77-057	Org. and Admin. Schools of Pub. Admin. and Agric., University of Panama . .	588	55	106	297	--	53	6	111	130	185	238	529	29	3	5
	<u>PARAGUAY - SELECTED PROJECT . .</u>	1,000	--	--	--	--	463	272	391	1,000	1,000	537	265	46	51	70
99-059	Develop. of Mennonite Colonies . . .	1,000	--	--	--	--	165	272	391	1,000	1,000	537	265	46	51	70
	<u>PERU - SELECTED PROJECTS . . .</u>	1,003	--	360	643	--	--	2	490	--	--	360	1,001	--	1	0
19-921	Agricultural Res. and Development . .	503	--	360	143	--	--	2	190	--	--	360	501	--	1	1
83-046	Aided Self-Help Housing	500	--	--	500	--	--	--	300 ^d	--	--	--	500	--	--	0
	<u>WEST INDIES - SELECTED PROJECTS.</u>	3,580	--	3,000	580	--	--	2,513	2,500	--	--	3,000	1,067	--	84	101
91-031	Loan and Guaranty Develop. Fund . .	2,500	--	2,500	--	--	2,500	2,500	--	--	2,500	--	--	100	100	
66-025	University College of the W.I. . . .	500	--	500	--	--	13	(g/)	--	--	500	487	--	3	--	
34-057	Harbor Warehouse Trinidad	580	--	--	580	--	--	--	(e/)	--	--	580	--	--	--	
	<u>ASIAN ECON.DEV.FUND - SEL. PROJ..</u>	77,753	-5,455	860	1,634	358	12,343	12,256	17,999	80,216	74,403	62,920	52,298	17	19	68
39-011	Orissa Iron Ore-India/Japan	20,000	--	--	--	--	--	3,881	2,000	20,000	20,000	20,000	16,119	0	19	194
39-025	Afghanistan Regional Transit ^{f/} . . .	18,993	--	--	--	--	2,288	2,113	4,000	18,993	18,993	16,705	14,592	12	13	53
22-029	Regional Telecommunications ^{g/}	15,992	-5,990	67	25	66	359	807	4,337	21,900	15,844	15,552	14,770	2	5	19
	Thailand	10,010	-3,990	10	--	66	345	578	2,800	14,000	9,944	9,609	9,031	3	6	21
	Viet Nam	4,392	-2,000	57	35	--	4	106	1,069	6,300	4,300	4,353	4,282	0	2	10
	Laos	1,590	--	--	-10	--	10	125	468	1,600	1,600	1,590	1,457	1	8	26
39-026	Pakistan Regional Transit Facilities.	7,668	-28	-5	-7	1	4,268	2,788	2,594	7,708	7,679	3,406	611	56	82	107
31-009	Reg. Transportation Fac.-Nepal ^{f/} . .	6,050	--	165	885	184	2,762	588	1,592	4,492	4,308	1,711	2,008	64	34	37
99-021	Mekong River Project - Thailand . . .	2,212	13	-1	--	11	785	768	1,116	2,200	2,202	1,416	648	36	54	69
69-009	Eng. Language Training - Thailand ^{f/} .	1,739	--	197	42	96	352	400	400	1,500	1,404	1,249	891	25	32	100
66-030	SEATO - Grad. School of Eng. Thai. ^{f/} .	1,644	400	396	425	--	136	261	703	423	823	1,083	1,247	17	24	37
42-007	Skilled Labor - Pakistan	650	--	--	--	--	--	--	150	650	650	650	650	0	0	0
22-010	Telecommunications - India-Nepal ^{f/} . .	1,805	150	41	264	--	899	394	601	1,350	1,500	642	512	60	61	66
61-015	Vocational Education (SEATO-Thai.) .	1,000	--	--	--	--	494	256	506	1,000	1,000	506	250	50	51	51

^a/ No estimate in CPB; figure shown is S&R estimate, based on fact that twice the July-December actual would have been \$4,972 thousand.

^b/ No estimate in CPB; funds were obligated only in 4th quarter of FY 1961.

^c/ Estimate made in January 1961.

^d/ No estimate in CPB; funds were reported subobligated in December 1960 D-8.

^e/ No estimate in CPB; funds obligated June 30, 1961.

^f/ Includes funds from country allotment.

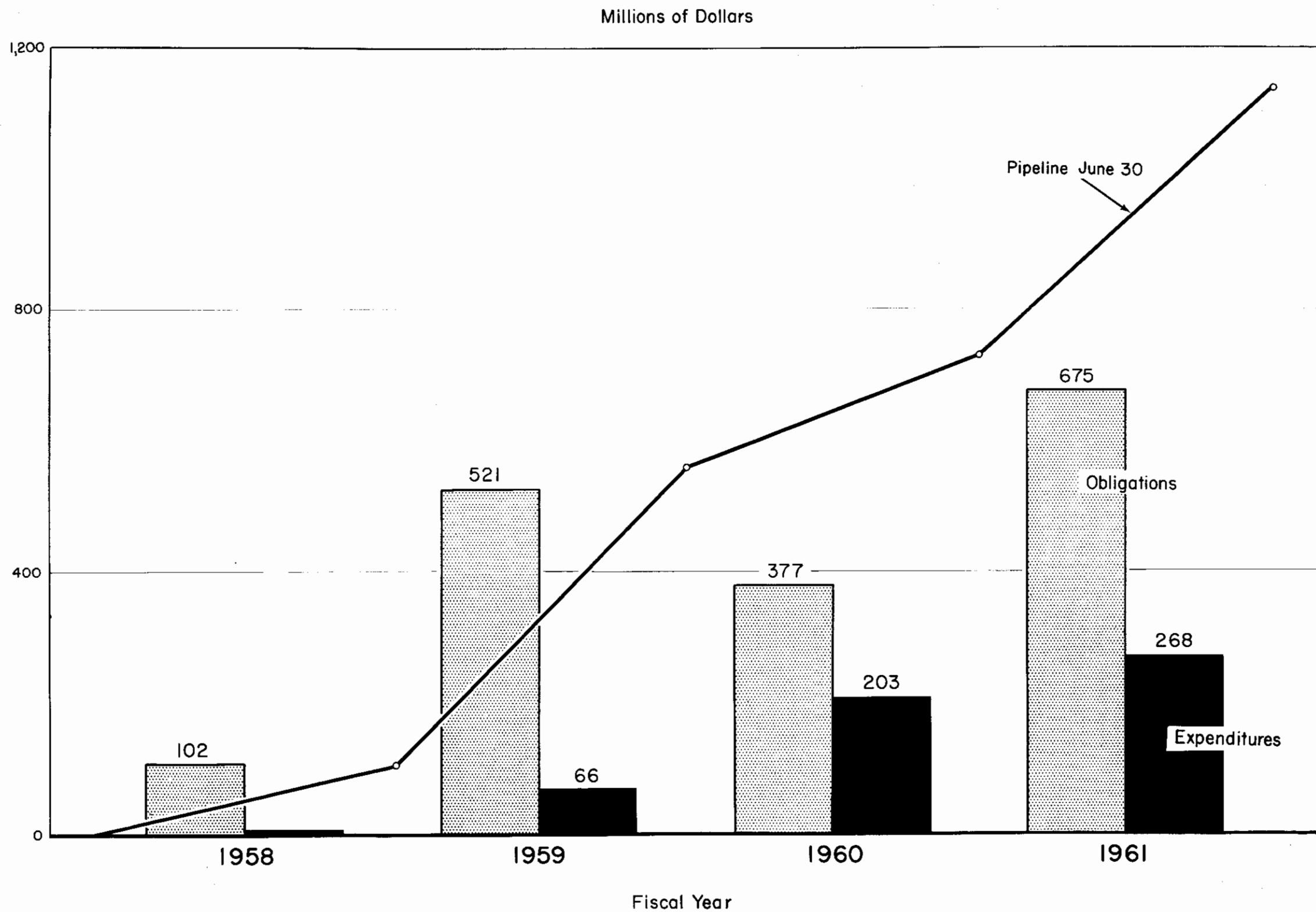
^g/ Excludes military assistance funds as follows: Thailand \$3 million;

Viet Nam \$500 thousand and Laos \$1 million.

● Slow-moving projects.

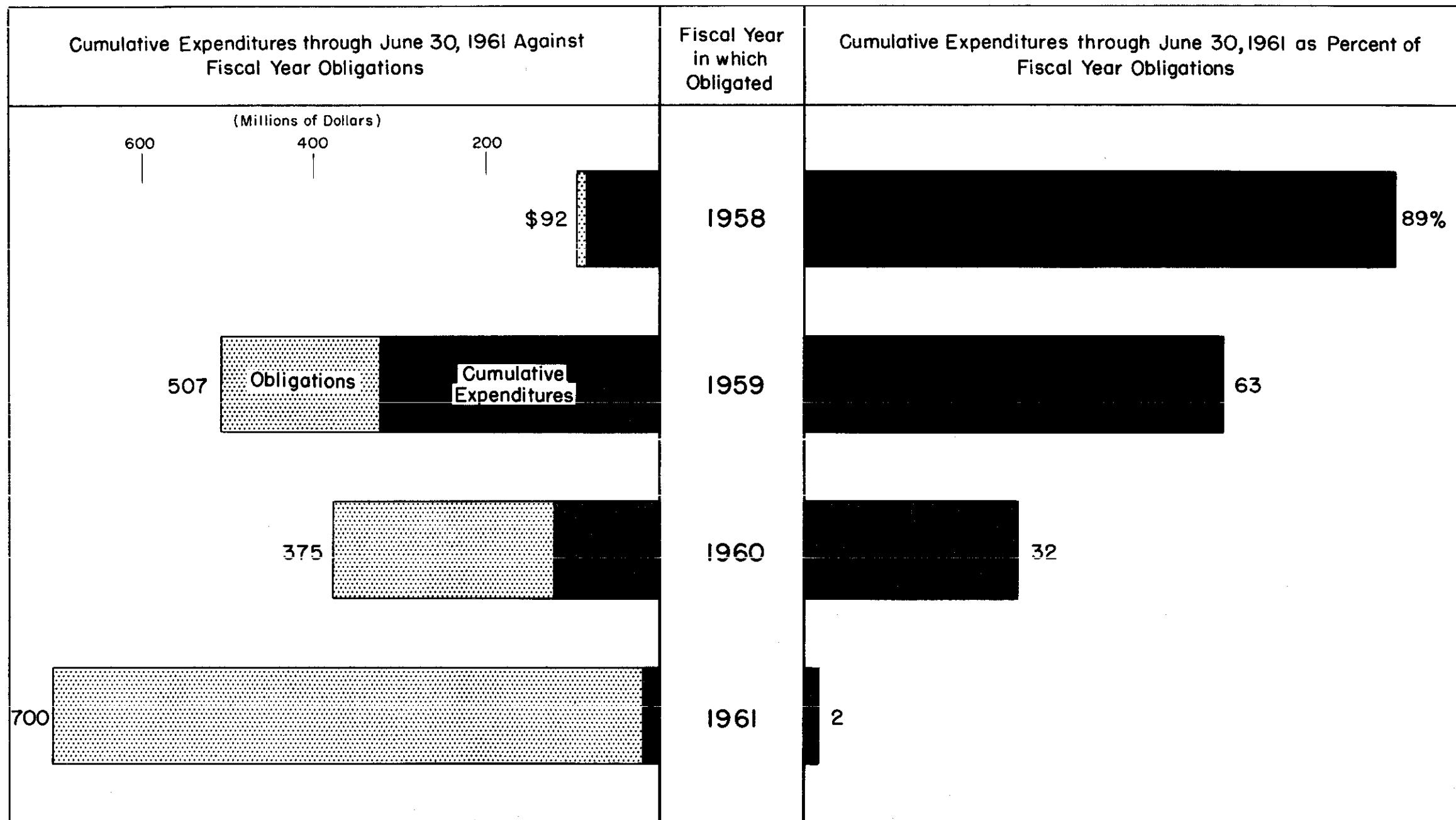
[†]Partially estimated.

TREND OF DLF OBLIGATIONS, EXPENDITURES AND PIPELINE



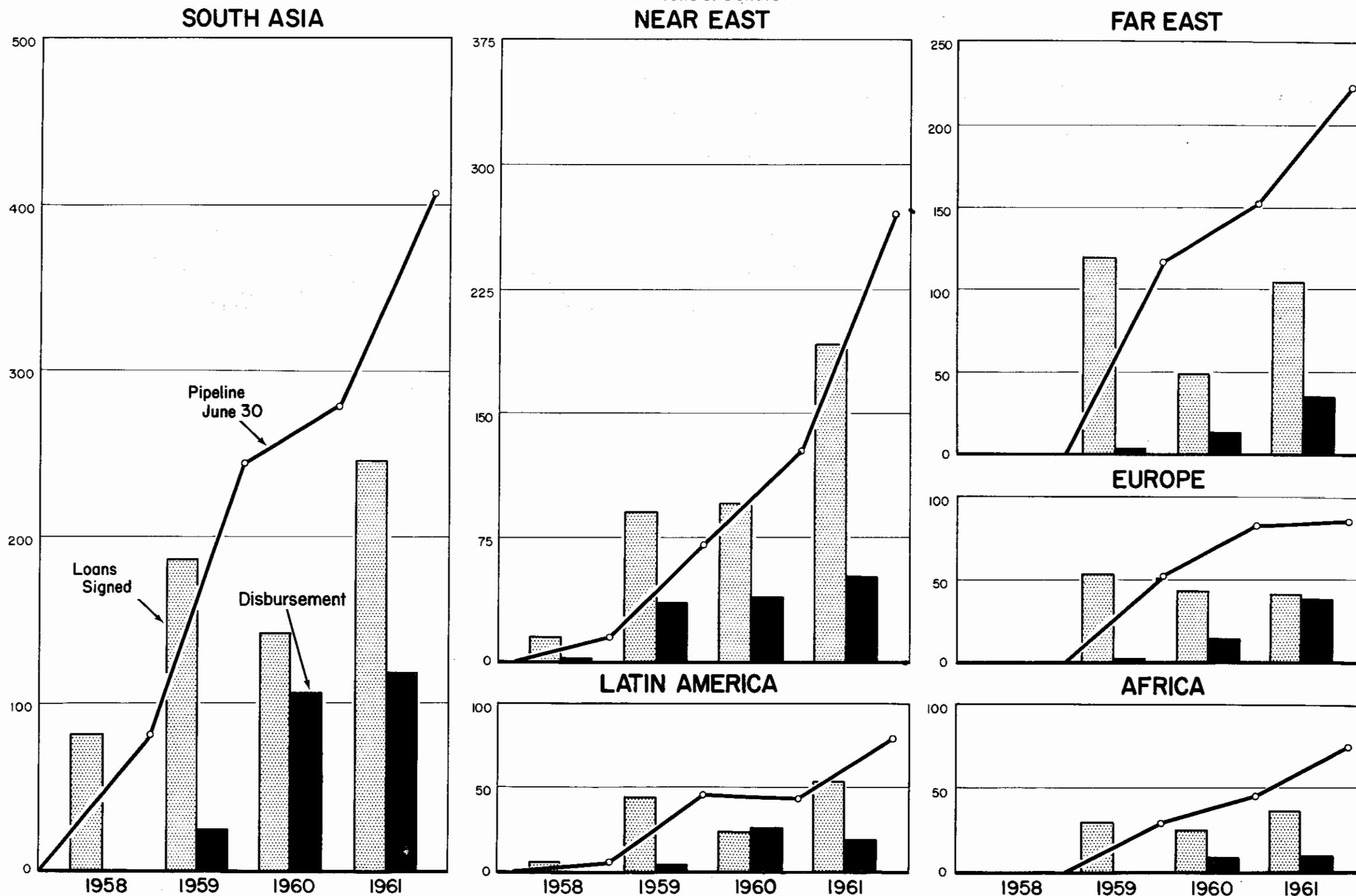
63 PERCENT OF DLF LOANS SIGNED IN FY 1959 WERE EXPENDED BY JUNE 30, 1961

Proportion of Each Year's Obligations Disbursed by End of FY 1961



FAR EAST IMPLEMENTATION IMPROVED IN '61, WHILE NESA SHOWED SLOWER PERFORMANCE IN RELATION TO PIPELINE

(Millions of Dollars)



PROJECTS WITH LOWER THAN AVERAGE EXPENDITURES, BY YEAR OBLIGATED

Cumulative Expenditures As Percent of Fiscal Year Obligations for Selected Projects
for FY 1959 and 1960

FY 1959

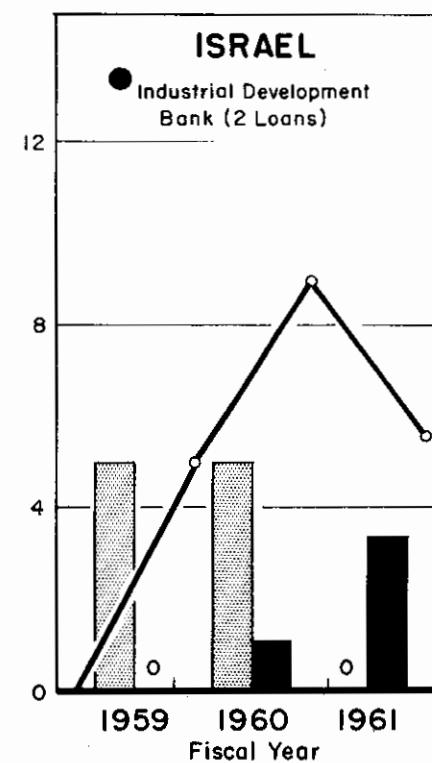
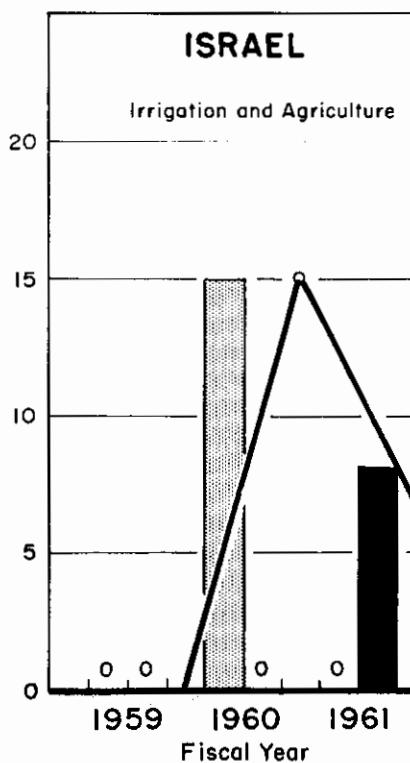
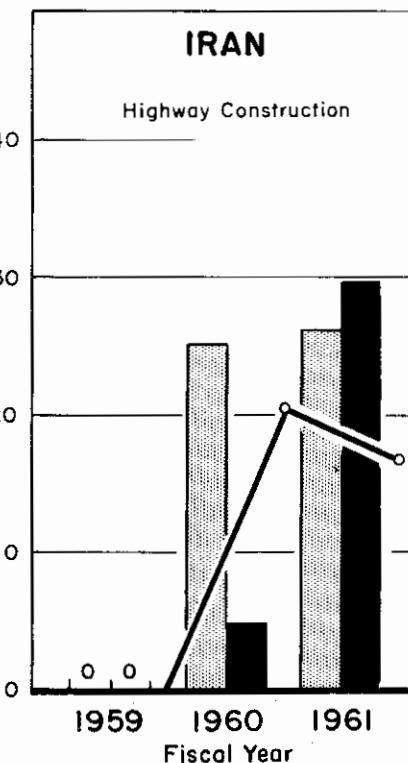
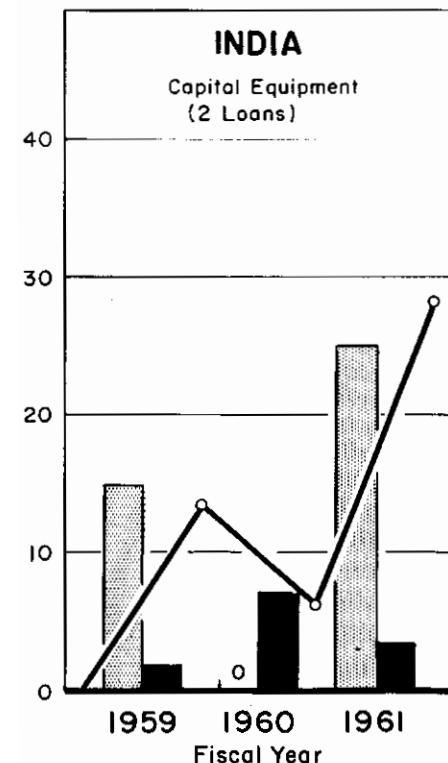
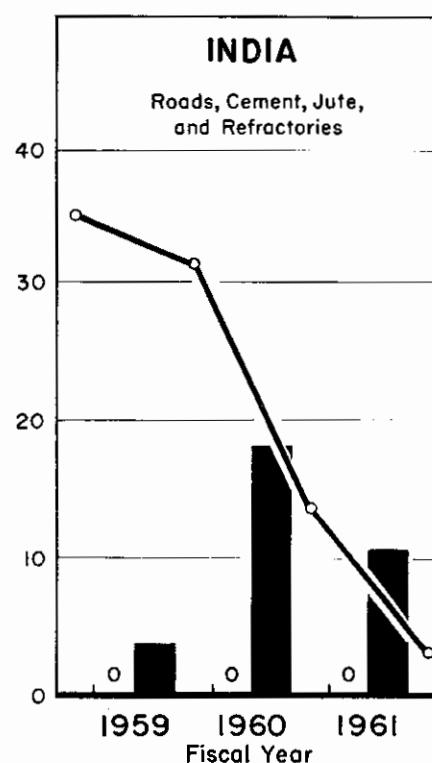
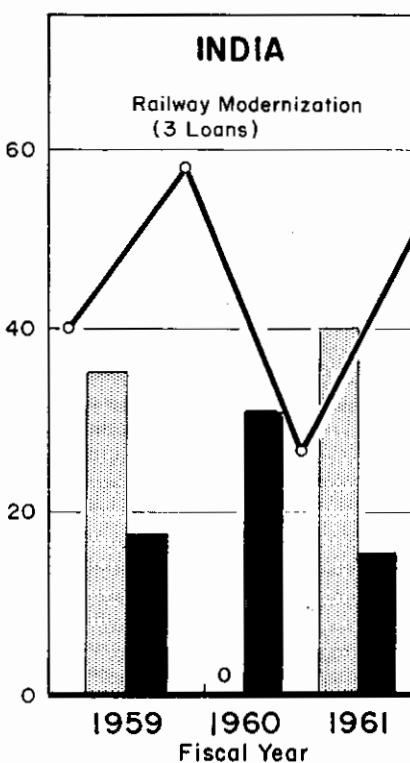
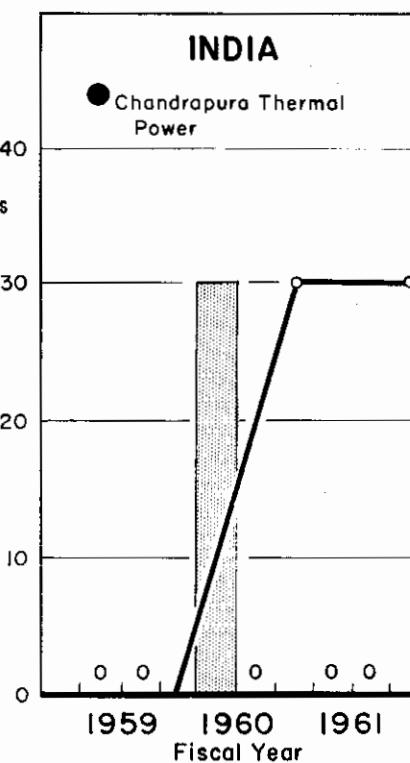
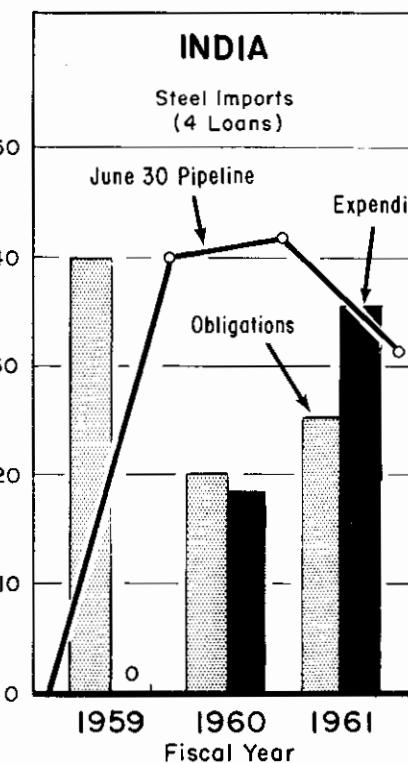
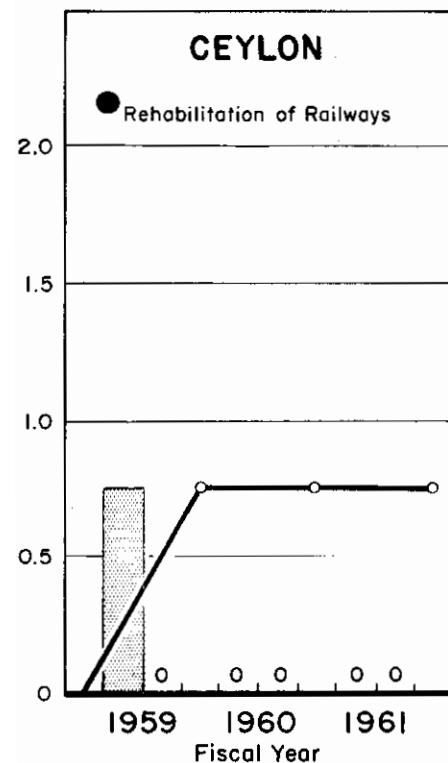
FY 1960

Country and Project	Obliga-tions (\$ Millions)	Expenditures Thru 6/30/61 As Percent of Obligation	Country and Project	Obliga-tions (\$ Millions)	Expenditures Thru 6/30/61 As Percent of Obligation
TOTAL DLF FOR 1959	\$507	63%	TOTAL DLF FOR 1960	\$375	32%
Spain.....Railway Rehabilitation.....	15	40	Lebanon.....Development Bank.....	5	9
Thailand.....Electric Power Expansion.....	20	36	Yugoslavia....Hydroelectric Plant.....	15	8
Turkey.....Ind. Development Bank	10	19	India.....Road Transport.....	13	7
Korea.....Telecommunications.....	4	14	Greece.....Hydroelectric Plant.....	31	2
Malaya.....Wharfage Accommodations...	10	10	China.....Development Corp.....	10	1
Philippines...Small Industry Fund.....	5	7	India.....Sharavathi Hydroelectric.....	8	0
Pakistan.....Secondary Transmission Grid..	23	6	Turkey.....Electric Power Distribution..	7	0
Malaya.....Roads and Bridges.....	10	6	India.....Chandrapura Thermal.....	30	0
China.....Expansion of Shipyards.....	1	6	Morocco.....Irrigation.....	23	0
Liberia.....Telecommunications.....	3	5	India.....Durgapur Thermal	20	0
Somali.....Development Bank.....	2	4	Korea.....Soda Ash Plant.....	6	0
Philippines...Roads and Bridges.....	19	3	Philippines...Bataan Pulp and Paper.....	5	0
Indonesia....Harbor Development.....	6	3	Korea.....Reconstruction Bank.....	5	0
Turkey.....Coal Mining Facilities.....	14	0	Guatemala...Rubber Production.....	5	0

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

NEAR EAST and SOUTH ASIA...

(Millions of Dollars)

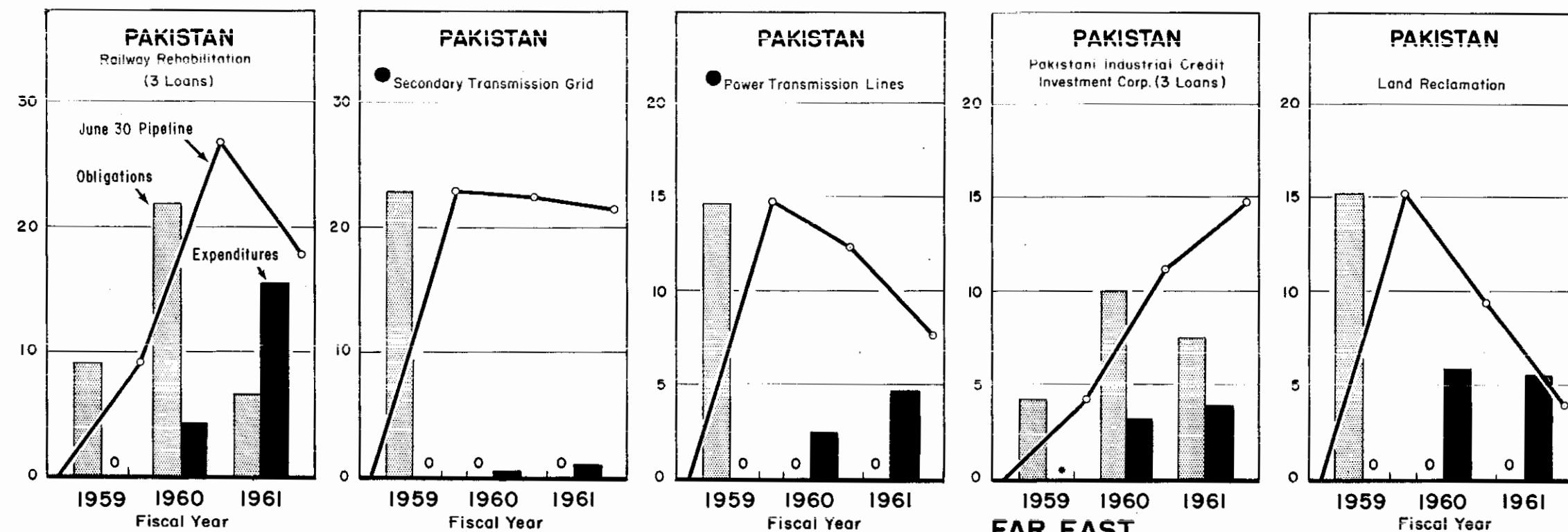


● Slow-moving projects.

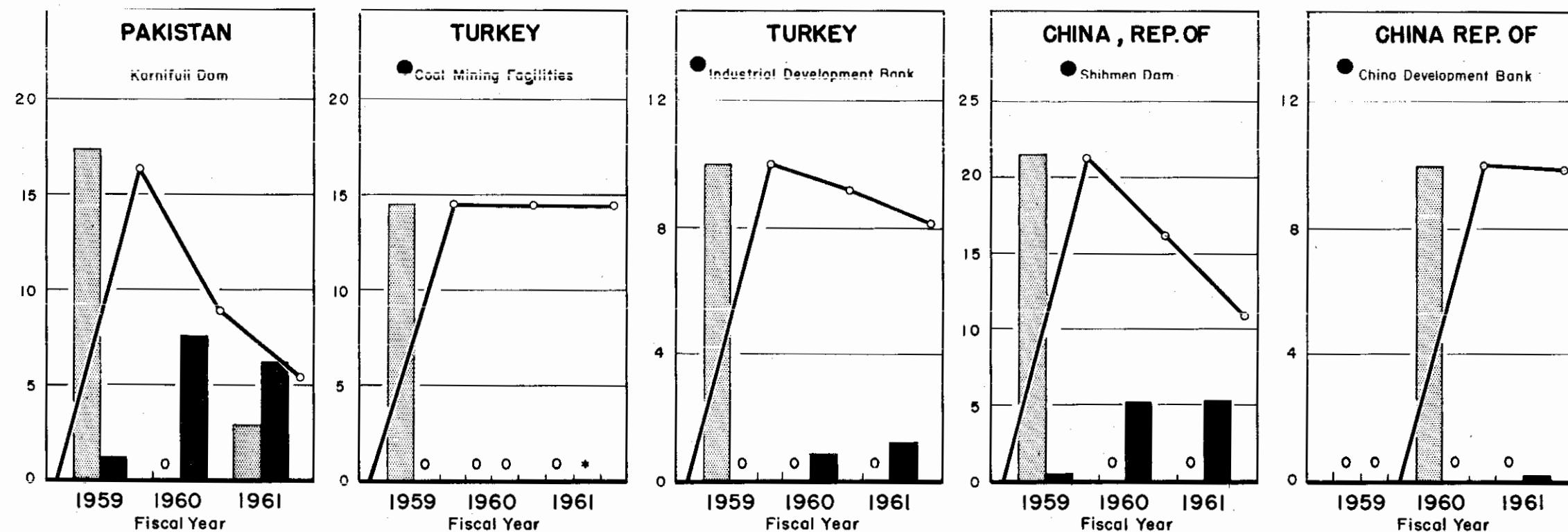
IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

NEAR EAST and SOUTH ASIA Continued...

(Millions of Dollars)



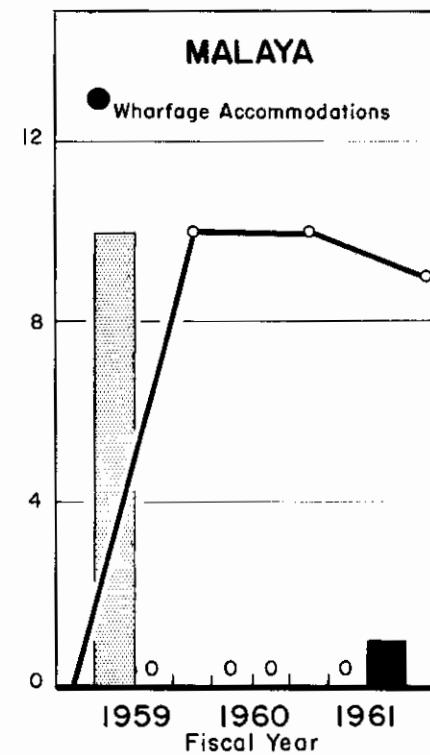
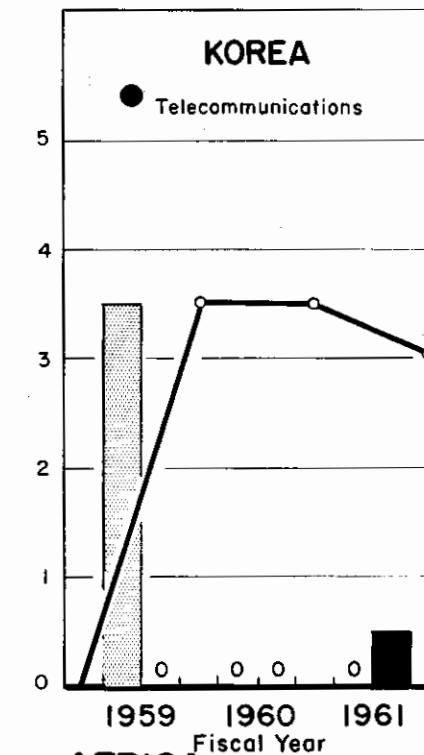
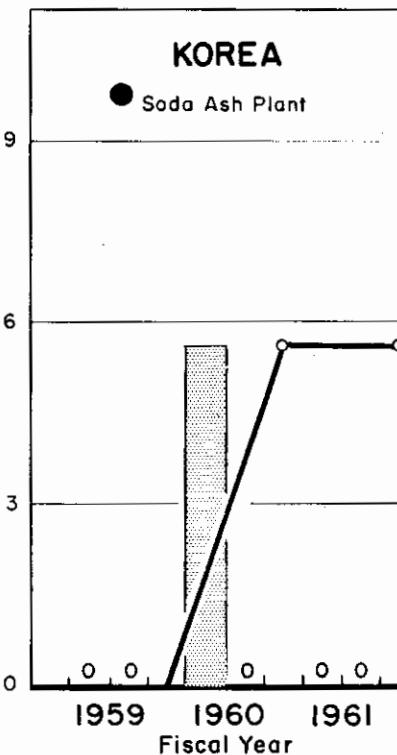
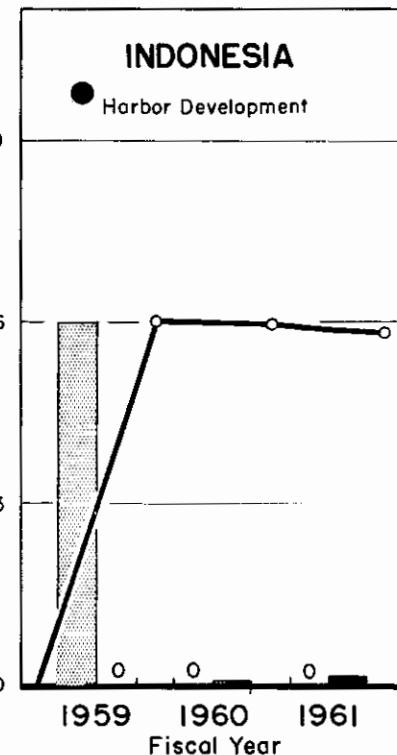
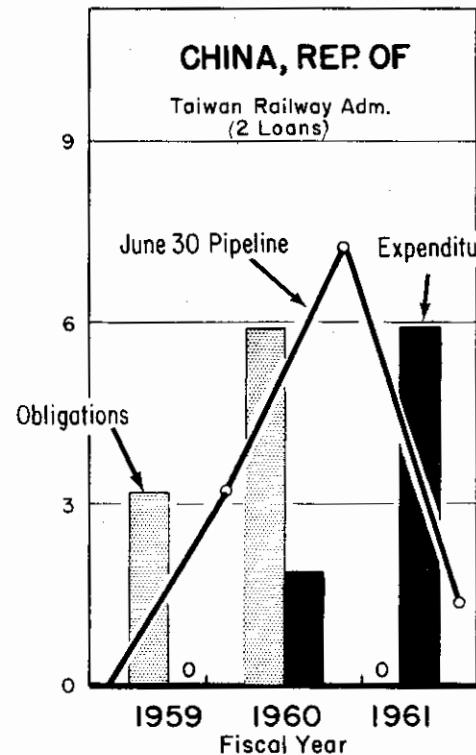
FAR EAST...



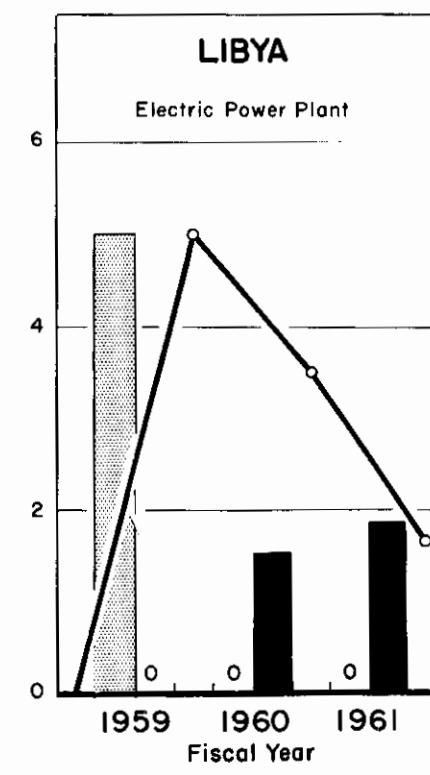
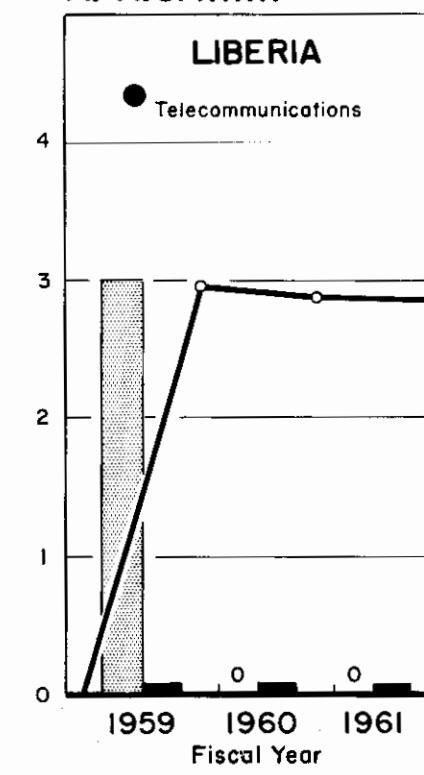
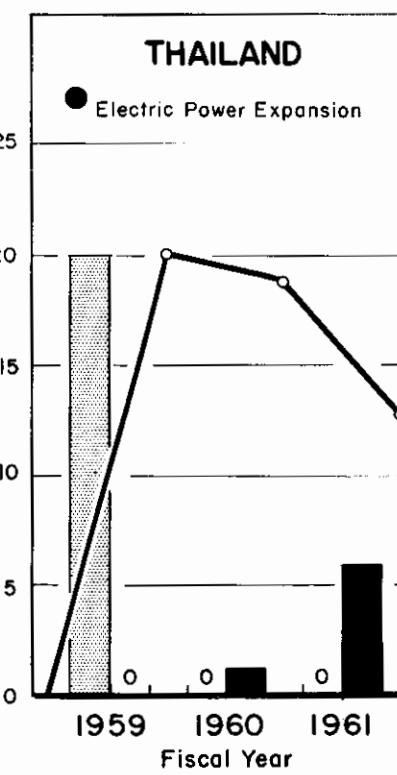
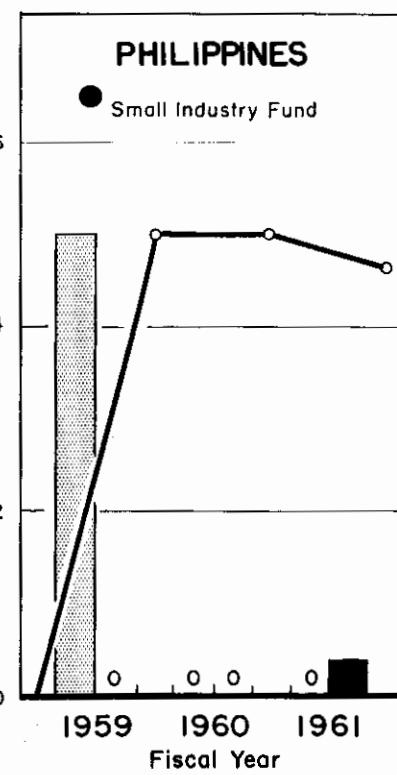
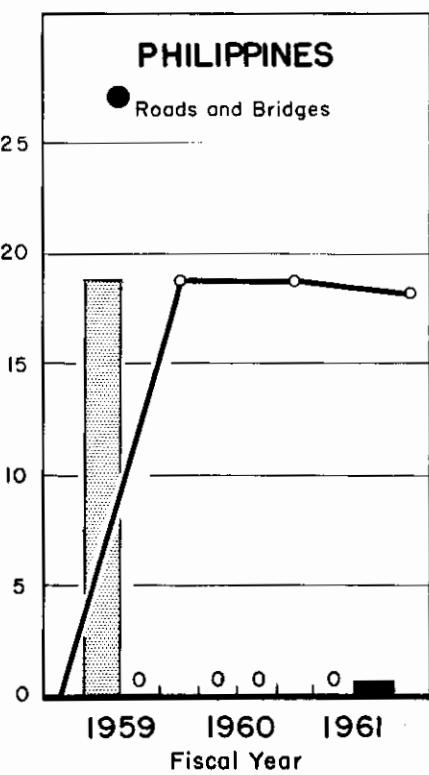
* Less than \$50,000

IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

FAR EAST Continued...

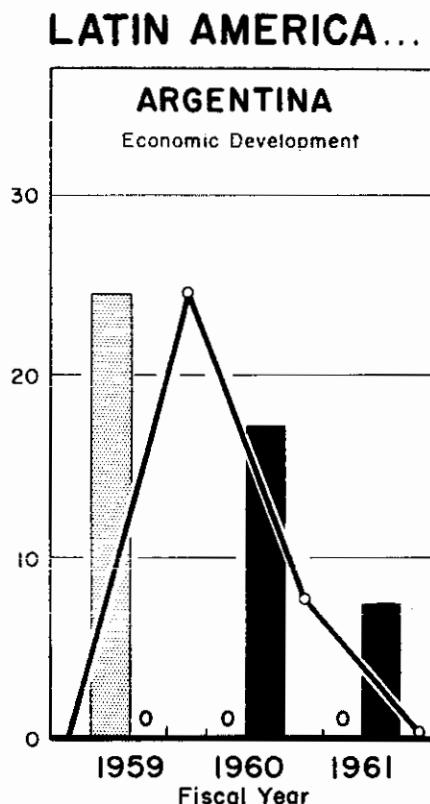
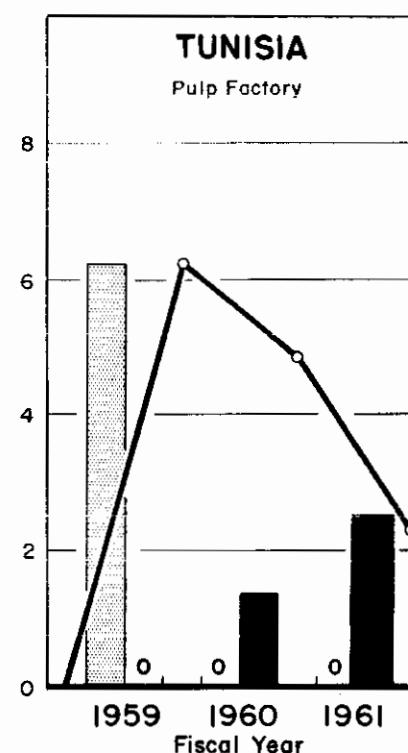
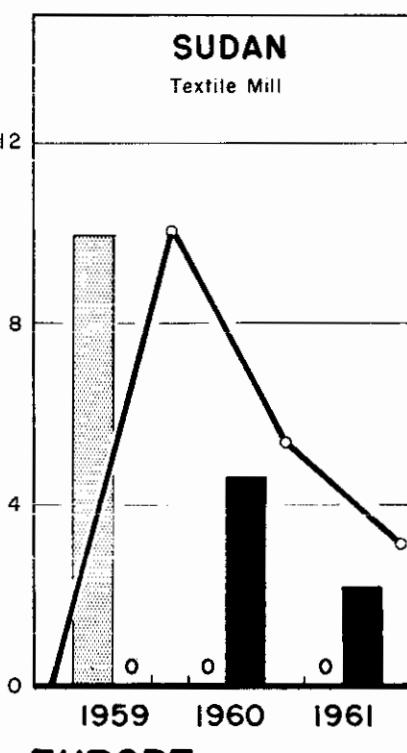
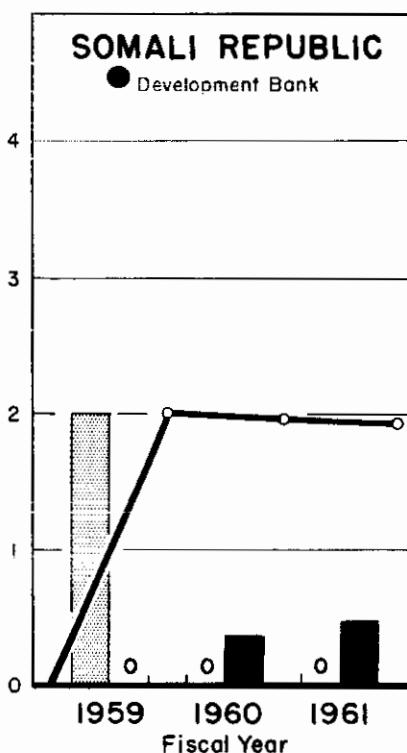
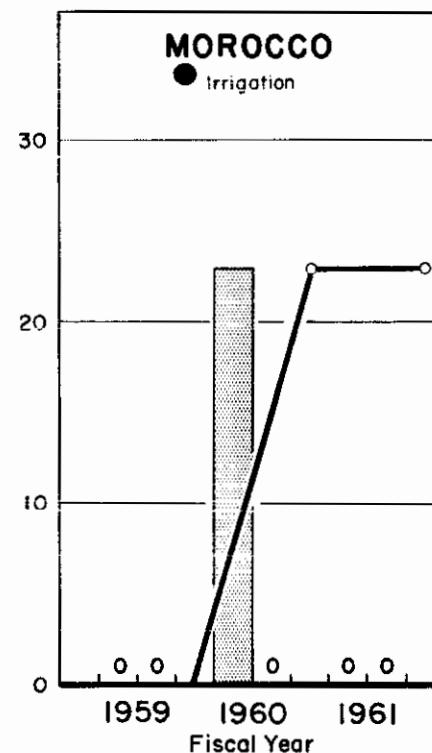


AFRICA.....

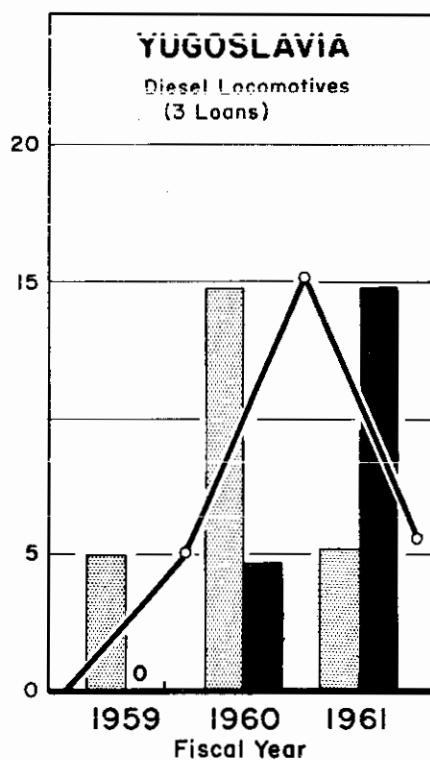
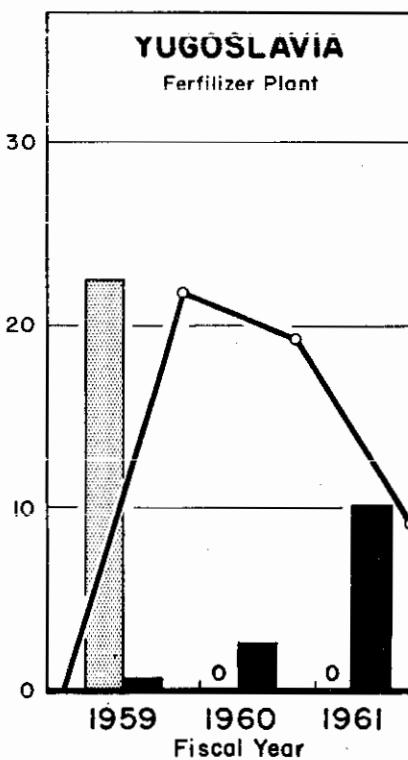
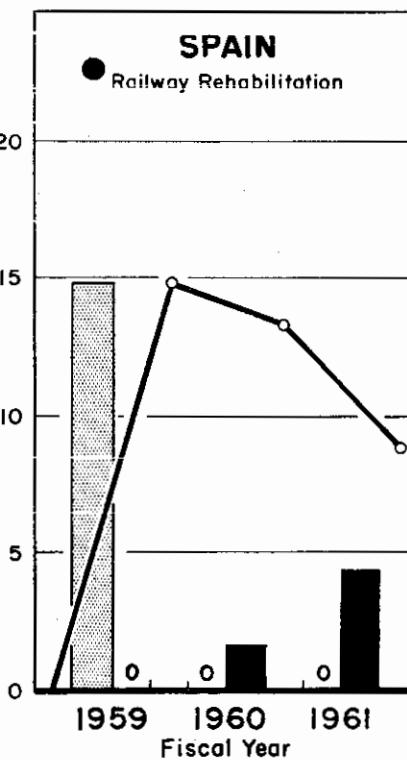
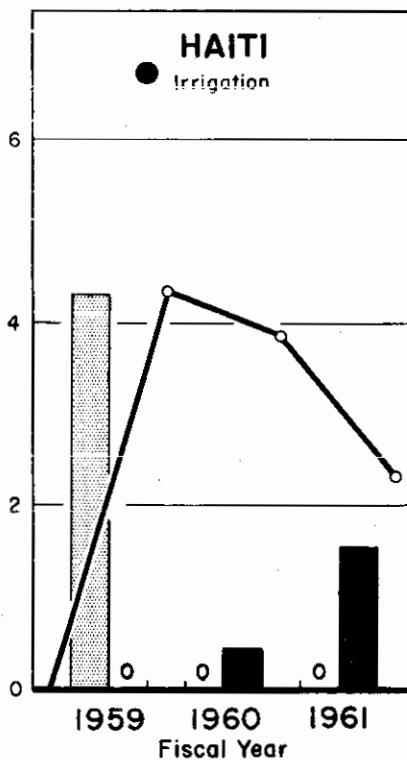
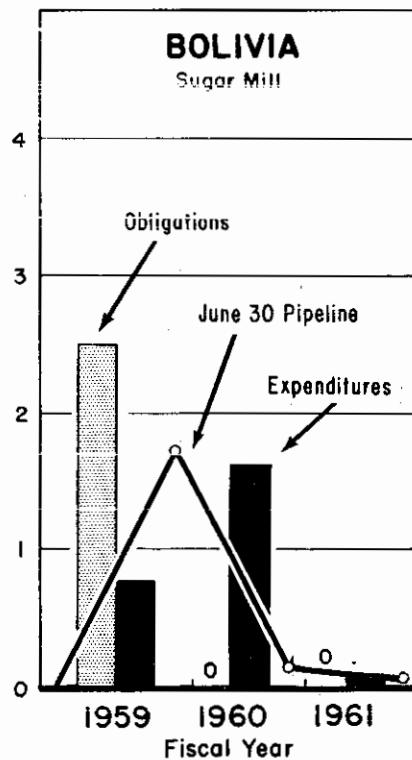


IMPLEMENTATION OF SELECTED MAJOR PROJECTS IN FY 1961

AFRICA Continued...



EUROPE ...



DLF PROJECTS

**DLF LOANS BY COUNTRY AND PROJECT BY FISCAL YEAR AND CUMULATIVE
EXPENDITURES THROUGH JUNE 30, 1961
(Thousands of Dollars)**

PAGE 1 OF 2

COUNTRY AND PROJECT	OBLIGA-TIONS	CUMULATIVE EXPENDI-TURES	PERCENT EXPENDED	COUNTRY AND PROJECT - CONTD	OBLIGA-TIONS	CUMULATIVE EXPENDI-TURES	PERCENT EXPENDED	COUNTRY AND PROJECT - CONTD	OBLIGA-TIONS	CUMULATIVE EXPENDI-TURES	PERCENT EXPENDED
FY 1958 PROJECTS											
TOTAL	\$ 91,976	\$ 81,802	89%	FY 1959 PROJECTS - Contd				FY 1959 PROJECTS - Contd			
NEAR EAST AND SOUTH ASIA	86,976	79,553	91	INDIA	\$100,000	\$95,638	96%	PARAGUAY	\$ 6,060	\$ 5,854	97%
CEYLON				Steel Imports (Public)	18,000	17,159	95	Internat'l Prod. Corp.	2,600	2,575	99
Irrigation and Land Dev.	1,476	1,476	100	Steel Imports (Private)	22,000	21,460	98	Road Improvements	2,460	2,279	93
INDIA	65,000	60,980	94	Rail Modern.(2nd. Loan)	35,000	35,000	100	Water Supply System	1,000	1,000	100
Roads, Cement, Jute & Ref.	35,000	32,013	91	Capital Equipment	15,000	12,019	80				
Railways Modernization	30,000	28,967	97	Public Power Development.	10,000	10,000	100				
ISRAEL				IRAN				EUROPE	45,400	27,217	60
Economic Development	15,000	15,000	100	Economic Development	46,455	46,110	99	NETHERLANDS			
PAKISTAN								Emigrant Resettlement	3,000	3,000	100
● Water Sewage Disposal	5,500	2,097	38	ISRAEL				SPAIN			
LATIN AMERICA	5,000	2,249	45	Ind.Dev. Bank of Israel	5,000	4,452	89	● Railway Rehabilitation	14,900	5,955	40
HONDURAS				JORDAN				YUGOSLAVIA	27,500	18,262	66
● Highway Development	5,000	2,249	45	● Electric Power	1,200	315	26	Fertilizer Plant	22,500	13,292	59
FY 1959 PROJECTS				● PAKISTAN	83,700	43,870	52	Diesel Loco.(1st.Loan)	5,000	4,970	99
TOTAL	507,254	319,228	63	Railway Rehab.(1st.Loan)	9,100	5,185	57				
FAR EAST	113,524	34,200	30	● Secondary Trans. Grid	23,000	1,365	6				
CHINA, REPUBLIC OF	31,884	18,083	57	● Power Trans. Lines	14,700	7,104	48				
● Shihmen Dam	21,500	10,640	49	PICIC (1st.Loan)	4,200	4,014	96				
Taiwan Ry. Adm. (1st.Loan)	3,200	1,936	60	Land Reclamation	15,200	11,322	74				
● Expansion of Shipyard	1,398	86	Karnafuli' Dam	17,500	14,680	85					
Prod. of Aluminum	1,350	1,049	78	TURKEY	25,400	2,420	10				
Improvement of Fishing	686	622	91	● Coal Mining Facilities	14,500	37					
Cement Plant	2,750	2,750	100	● Ind.Dev. Bank of Turkey	10,000	1,916	19				
Coke Oven	1,000	1,000	100	Aerial Min. Survey	900	467	52				
INDONESIA	9,000	1,551	17	AFRICA	28,840	15,404	53				
● Harbor Development	6,000	163	3	LIBERIA	3,190	314	10				
● Railway Rehabilitation	3,000	1,586	46	● Telecommunications	3,000	150	5				
KOREA	7,140	3,718	52	Sawmill	190	164	86				
● Telecommunications	3,500	490	14	LIBYA							
Chung Ju Hydroelectric	1,500	1,098	73	Electric Power Plant	5,000	3,365	67				
Cement Plant	2,140	2,130	100	SOMALI REPUBLIC							
MALAYA	20,000	1,548	8	● Development Bank	2,000	80	4				
● Wharfage Accommodations	10,000	976	10	SUDAN							
● Roads and Bridges	10,000	572	6	Textile Mills	10,000	6,804	68				
PHILIPPINES	23,750	944	4	TUNISIA	8,650	4,841	56				
● Roads and Bridges	18,750	598	3	Pulp Factory	6,250	3,906	62				
● Small Industry Fund	5,000	346	7	● National Railways	2,400	935	39				
THAILAND	21,750	8,356	38	LATIN AMERICA	44,085	38,104	86				
● Electric Power Expansion	20,000	7,124	36	ARGENTINA							
Dredge Facilities	1,750	1,232	70	Economic Development	24,750	24,612	99				
NEAR EAST AND SOUTH ASIA	275,405	204,304	74	BOLIVIA							
CEYLON	1,660	686	42	Sugar Mill	2,500	2,498	100				
● Rehab. of Railways	750	--	--	BRAZIL							
Highway Development	900	686	76	Resettlement Project	240	211	88				
GREECE				CHILE							
Fertilizer Plant	12,000	10,812	90	Airport Design	300	--	--				

*Less than 0.5 percent.

● Slow-moving projects.

**DLF LOANS BY COUNTRY AND PROJECT BY FISCAL YEAR AND CUMULATIVE
EXPENDITURES THROUGH JUNE 30, 1961**
(Thousands of Dollars)

DLF PROJECTS

PAGE 2 OF 2

COUNTRY AND PROJECT - CONTD	OBLIGA-TIONS	CUMULATIVE EXPLNDS/TUFS	PERCENT EXPENDED	COUNTRY AND PROJECT - CONTD	OBLIGA-TIONS	CUMULATIVE EXPLNDS/TUFS	PERCENT EXPENDED	COUNTRY AND PROJECT - CONTD	OBLIGA-TIONS	CUMULATIVE EXPLNDS/TUFS	PERCENT EXPENDED
FY 1960 PROJECTS - Contd											
JORDAN				FY 1961 PROJECTS				FY 1961 PROJECTS - Contd			
Phosphate Mines Expan. . .	\$ 1,500	\$ 892	59%	TOTAL	\$700,530	\$17,391	2%	UNITED ARAB REPUBLIC . . .	\$22,700	\$ --	--%
LEBANON	5,500	435	8	FAR EAST	107,300	203	*	Egyptian Ind. Bank . . .	7,000	--	--
● Develop. Bank (BCIAG) . . .	5,000	435	9	CHINA, REPUBLIC OF	62,100	173	*	Syrian Ind. Bank . . .	5,000	--	--
● Power Plant	500	--	--	Tachien Reservoir	40,000	--	--	Bagasse Pulp Mill . . .	6,700	--	--
PAKISTAN	41,544	22,470	54	Nanpu Thermal Power	20,500	173	1	Telecommunications . . .	2,500	--	--
Railways Rehab.(2nd. Loan). .	22,000	14,603	66	Glass Factory	1,600	--	--	Telecommunications . . .	1,300	--	--
PICIC (2nd. Loan)	10,000	2,969	30	KOREA	3,200	--	--	Canning & Freezing Plant.	200	--	--
Jet Runways	3,800	2,904	76	Nylon Plant	3,200	--	--				
● Port Facilities	2,000	--	--	PHILIPPINES	2,700	--	--				
● Inland Waterways	1,750	--	--	Ind. Explosive Plant	2,700	--	--				
Expan. Gas Treatment Plant.	1,994	1,994	100	VIET NAM	39,900	30	*				
TURKEY				Water Distr. System	17,500	--	--				
● Electric Power Distr. . . .	7,000	14	*	Electric Power	12,700	--	--				
UNITED ARAB REPUBLIC				Railways	9,700	30	*				
Textile Mill	700	688	98	NEAR EAST AND SOUTH ASIA	451,450	15,595	3				
AFRICA	24,414	1,140	5	CEYLON	3,200	--	--				
ETHIOPIA				Airport Construction	3,200	--	--				
Cotton Textile Mill	500	476	95	INDIA	159,100	2,151	1				
LIBERIA				Steel Imp. (4th. Loan) . .	108,000	467	3				
● Bank of Monrovia	250	--	--	Railway Modern.(3rd. Loan) .	51,400	--	--				
MOROCCO				Capital Equipment	25,000	--	--				
● Irrigation	23,000	--	--	Fertilizer Plant	35,000	1,484	5				
NIGERIA				Natl'l. Small Ind. Corp. .	10,000	--	--				
Constr. of Warehouse	664	664	100	Ind. Finance Corp.	10,000	--	--				
LATIN AMERICA	23,400	6,459	28	Ind. Invest. & Cr. Corp. .	5,000	--	--				
BOLIVIA				Barapani Hydroelectric . .	2,500	--	--				
● Construction of Runway . .	1,500	49	3	Kanpur Thermal Power . . .	1,600	--	--				
ECUADOR				IRAN	26,200	9,539	36				
Highway Construction	5,300	3,727	70	Highway Construction . . .	26,200	9,539	36				
GUATEMALA				ISRAEL	6,000	--	--				
● Rubber Production	5,000	--	--	Telephone Development . .	6,000	--	--				
HAITI				LEBANON	400	230	58				
Highway Engineering	300	168	56	Aluminum Plant	400	230	58				
NICARAGUA				NEPAL	400	--	--				
● Rio Tuma Hydroelectric . .	2,500	40	2	Industrial Develop. Corp. .	400	--	--				
URUGUAY				PAKISTAN	95,050	3,675	4				
● Telephone System	8,800	2,475	28	Pakistan Western Railway . .	6,500	--	--				
EUROPE	40,929	22,231	54	PICIC (3rd. Loan)	7,500	--	--				
SPAIN	2,129	1,558	73	Karnafuli Dam	2,750	--	--				
Hydroelectric Plant	1,779	1,256	71	Indus Water System	70,000	3,675	5				
Electric Switchgear	350	302	86	Quetta Thermal Power . . .	6,000	--	--				
YUGOSLAVIA	38,800	20,673	53	Dredger Fleet	2,300	--	--				
Diesel Loco. (2nd. Loan) . .	14,800	14,417	97	TURKEY	138,400	--	--				
● Hydroelectric Plant	15,000	1,234	8	Steel Mill (1st. Loan) . . .	98,600	--	--				
Kasavo Power Plt.(1st. Loan)	9,000	5,022	56	Steel Mill (2nd. Loan) . . .	31,000	--	--				
				Mus-Tatyon Railway Ext. .	6,000	--	--				
				Production of Chemicals .	2,800	--	--				

(Thousands of Dollars)

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS						EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS PERCENT OF OPENING PIPELINE		
					FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
TOTAL DLF PROJECT AID . . .	\$1,674,399	\$520,707	\$377,050	\$674,542	\$65,564	\$202,857	\$267,726	\$100,600	\$555,743	\$729,936	\$1,136,752				37%	37%
FAR EAST	270,326	118,128	48,650	103,548	2,513	13,044	34,231					115,615	151,221	220,538	11	23
CHINA, REPUBLIC OF	111,136	36,488	19,300	58,348	1,869	9,376	14,017					34,619	44,543	88,874	27	31
● Shihmen Dam	21,500	21,500	--	--	316	5,126	5,198					21,184	16,058	10,860	24	32
● China Develop. Corp. (Dev. Bank) .	10,000	--	10,000	--	--	--	121					--	10,000	9,879	--	1
Taiwan Railway Administration . . .	9,100	3,200	5,900	--	--	1,859	5,921					3,200	7,241	1,320	58	82
Railways (1st Loan)	3,200	3,200	--	--	--	1,859	77					3,200	1,341	1,264	58	6
Railways (2nd Loan)	5,900	--	5,900	--	--	--	5,844					--	5,900	56	--	99
Expansion of Shipyard	900	6,002	-1,350	-3,752	--	20	66					6,002	4,652	900	0	1
Small Industry Fund	2,500	--	2,500	--	--	--	798					--	2,500	1,702	--	32
● Telecommunications	2,000	--	2,000	--	--	--	--					--	2,000	2,000	--	0
Production of Aluminum	1,350	1,350	--	--	--	--	1,049					1,350	1,350	301	0	78
Improvement of Fishing	686	686	--	--	--	256	366					686	430	64	37	85
Cement Plant	3,000	2,750	250	--	564	2,115	313					2,186	321	8	97	98
Coke Oven	1,000	1,000	--	--	989	--	11					11	11	--	0	100
Tachien Reservoir	40,000	--	--	40,000	--	--	--					--	--	40,000	--	--
Nanpu Thermal Power	20,500	--	--	20,500	--	--	173					--	--	20,327	--	--
Glass Factory	1,600	--	--	1,600	--	--	--					--	--	1,600	--	--
INDONESIA	11,600	9,000	2,600		61	2,099						9,000	11,539	9,440	1	18
● Harbor Development	6,000	6,000	--	--	23	140	--					6,000	5,977	5,837	0	2
● Railway Rehabilitation	3,000	3,000	--	--	38	1,350	--					3,000	2,962	1,613	1	46
Automotive Parts Plant	2,600	--	2,600	--	--	609	--					--	2,600	1,991	--	23
KOREA	22,040	7,140	11,700	3,200	644	1,478	1,596					6,496	16,718	18,322	23	10
● Soda Ash Plant	5,600	--	5,600	--	--	--	--					--	5,600	5,600	--	0
● Korea Reconstr. Bank (Dev. Bank) .	5,000	--	5,000	--	--	--	--					--	5,000	5,000	--	0
● Telecommunications	3,500	3,500	--	--	--	--	490					3,500	3,500	3,010	0	14
● Building Materials	1,100	--	1,100	--	--	--	--					--	1,100	1,100	--	0
Chung Ju Hydroelectric	1,500	1,500	--	--	618	480	--					1,500	882	402	41	54
Cement Plant	2,140	2,140	--	--	644	860	626					1,496	636	10	58	98
Nylon Plant	3,200	--	--	3,200	--	--	--					--	--	3,200	--	--
MALAYA	20,000	20,000										20,000	20,000	18,452	0	8
● Wharfage Accommodations	10,000	10,000	--	--	--	976	--					10,000	10,000	9,024	0	10
● Roads and Bridges	10,000	10,000	--	--	--	572	--					10,000	10,000	9,428	0	6
PHILIPPINES	40,150	23,750	14,300	2,100		683	7,281					23,750	37,367	32,186	3	20
● Roads and Bridges	18,750	18,750	--	--	--	--	598					18,750	18,750	18,152	0	3
● Bataan Pulp and Paper Mills, Inc..	5,300	--	5,300	--	--	--	--					--	5,300	5,300	--	0
● Small Industry Fund	5,000	5,000	--	--	--	--	346					5,000	5,000	4,654	0	7
Bago Pulp and Paper Company . . .	5,300	--	5,300	--	--	525	3,942					--	4,775	833	--	83
Cement Plant	3,700	--	3,700	--	--	158	2,395					--	3,542	1,147	--	68
Industrial Explosive Plant	2,100	--	--	2,100	--	--	--					--	--	2,100	--	--

● Slow-moving projects.

IMPLEMENTATION OF DEVELOPMENT LOAN FUND PROJECTS

BY COUNTRY AND FISCAL YEAR

(Thousands of Dollars)

PAGE 2 OF 6

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			OPENING PIPELINE			EXPENDITURES AS PERCENT OF OPENING PIPELINE		
		FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
FAR EAST - Continued													
THAILAND	\$ 22,500	\$ 21,750	\$ 750	\$ --	\$ --	\$ 1,446	\$ 1,660	\$ --	\$ 21,750	\$ 21,054	\$ 13,394	7%	36%
● Electric Power Expansion	20,000	20,000	--	--	--	1,165	5,959	--	20,000	18,835	12,876	6	32
Dredge Facilities	1,750	1,750	--	--	--	--	1,232	--	1,750	1,750	518	0	70
Meat Processing Plant	750	--	750	--	--	281	469	--	--	469	--	--	100
VIET NAM	39,900	--	--	39,900	--	--	30	--	--	--	39,870	--	--
Water Distribution System	17,500	--	--	17,500	--	--	--	--	--	--	17,500	--	--
Electric Power	12,700	--	--	12,700	--	--	--	--	--	--	12,700	--	--
Railways	9,700	--	--	9,700	--	--	30	--	--	--	9,670	--	--
NEAR EAST AND SOUTH ASIA	1,050,475	276,450	237,650	439,275	59,366	144,047	168,548	95,600	312,684	406,287	677,014	46	42
NEAR EAST	394,655	91,100	95,900	192,655	35,098	37,672	50,583	13,500	69,502	127,730	269,802	54	40
GREECE	43,000	12,000	31,000	--	--	10,812	468	--	12,000	32,188	31,720	90	2
● Hydroelectric Plant	31,000	--	31,000	--	--	--	468	--	--	31,000	30,932	--	2
Fertilizer Plant	12,000	12,000	--	--	--	10,812	--	--	12,000	1,188	1,188	90	0
IRAN	102,855	47,500	30,200	25,155	24,313	21,704	34,874	--	23,187	31,683	21,964	94	110
Highway Construction	51,200	--	25,000	26,200	--	4,694	29,845	--	--	20,306	16,661	--	147
Economic Development	46,455	47,500	--	-1,045	24,313	17,010	4,787	--	23,187	6,177	345	73	78
● Ind. & Mining Dev. Bank of Iran .	5,200	--	5,200	--	--	--	242	--	--	5,200	4,958	--	5
ISRAEL	46,000	5,000	20,000	6,000	10,785	3,655	11,748	13,500	7,715	24,060	18,312	47	49
Irrigation and Agriculture	15,000	--	15,000	--	--	8,236	--	--	--	15,000	6,764	--	55
● Industrial Dev. Bank of Israel . .	5,000	--	5,000	--	--	--	--	--	--	5,000	5,000	--	0
Industrial Dev. Bank of Israel . .	5,000	5,000	--	--	--	1,069	5,402	--	5,000	3,950	548	21	87
Economic Development	15,000	--	--	--	10,785	2,605	110	13,500	2,715	110	--	96	100
Telephone Development	6,000	--	--	6,000	--	--	--	--	--	--	6,000	--	--
JORDAN	2,700	1,200	1,500	--	--	272	935	--	1,200	2,428	1,493	23	39
Phosphate Mines Expansion	1,500	--	1,500	--	--	272	620	--	--	1,228	608	--	51
● Electric Power	1,200	1,200	--	--	--	--	315	--	1,200	1,200	885	0	26
LEBANON	5,900	--	5,500	400	--	--	665	--	--	5,500	5,235	--	12
● Development Bank (BCIAF)	5,000	--	5,000	--	--	--	435	--	--	5,000	4,565	--	9
● Power Plant	500	--	500	--	--	--	--	--	--	500	500	--	0
Aluminum Plant	400	--	--	400	--	--	230	--	--	--	170	--	--
TURKEY	170,800	25,400	7,000	138,400	--	808	1,626	--	25,400	31,592	168,366	3	5
● Coal Mining Facilities	14,500	14,500	--	--	--	--	37	--	14,500	14,500	14,463	0	0
● Industrial Dev. Bank of Turkey . .	10,000	10,000	--	--	--	808	1,108	--	10,000	9,192	8,084	8	12
● Electric Power Distribution . . .	7,000	--	7,000	--	--	--	14	--	7,000	6,986	--	0	0
Aerial Mineral Survey	900	900	--	--	--	--	467	--	900	900	433	0	52
Eregli Iron and Steel Works . . .	129,600	--	--	129,600	--	--	--	--	--	--	129,600	--	--
Steel Mill (1st Loan)	98,600	--	--	98,600	--	--	--	--	--	--	98,600	--	--
Steel Mill (2nd Loan)	31,000	--	--	31,000	--	--	--	--	--	--	31,000	--	--
Mus-Tatvan Railway Extension . . .	6,000	--	--	6,000	--	--	--	--	--	--	6,000	--	--
Production of Chemicals	2,800	--	--	2,800	--	--	--	--	--	--	2,800	--	--

IMPLEMENTATION OF DEVELOPMENT LOAN FUND PROJECTS

BY COUNTRY AND FISCAL YEAR

(Thousands of Dollars)

PAGE 3 OF 6

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30				EXPENDITURES AS PERCENT OF OPENING PIPELINE		
		FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961	
NEAR EAST - Continued														
UNITED ARAB REPUBLIC	\$ 23,400	\$ --	\$ 700	\$ 22,700	\$ --	\$ 421	\$ 267	\$ --	\$ --	\$ 279	\$ 22,712	--%	96%	
Textile Mill	700	--	700	--	--	421	267	--	--	279	12	--	96	
Egyptian Industrial Bank	7,000	--	--	7,000	--	--	--	--	--	--	7,000	--	--	
Syrian Industrial Bank	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--	
Bagasse Pulp Mill	6,700	--	--	6,700	--	--	--	--	--	--	6,700	--	--	
Telecommunications	2,500	--	--	2,500	--	--	--	--	--	--	2,500	--	--	
Telecommunications	1,300	--	--	1,300	--	--	--	--	--	--	1,300	--	--	
Canning and Freezing Plant	200	--	--	200	--	--	--	--	--	--	200	--	--	
SOUTH ASIA	655,820	185,350	141,750	246,620	24,268	106,375	117,965	82,100	243,182	278,557	407,212	44	42	
CEYLON	6,326	1,650	--	3,076	546	895	720	1,600	2,704	1,809	4,165	33	40	
● Rehabilitation of Railways	750	750	--	--	--	--	--	--	750	750	750	0	0	
Highway Development	900	900	--	--	--	266	420	--	900	634	214	30	66	
Irrigation and Land Development	1,476	--	--	-124	546	629	300	1,600	1,054	425	--	60	71	
Airport Construction	3,200	--	--	3,200	--	--	--	--	--	--	3,200	--	--	
INDIA	423,300	100,000	99,200	149,100	22,589	78,868	72,878	75,000	152,411	172,743	248,965	52	42	
Steel Imports	85,000	40,000	20,000	25,000	--	18,218	35,676	--	40,000	41,782	31,106	46	85	
Steel Imports (Public)	18,000	18,000	--	--	--	6,656	10,503	--	18,000	11,344	841	37	93	
Steel Imports (Private)	22,000	22,000	--	--	--	11,562	9,898	--	22,000	10,438	540	53	95	
Steel Imports (3rd Loan)	20,000	--	20,000	--	--	--	14,608	--	20,000	5,392	--	73		
Steel Imports (4th Loan)	25,000	--	--	25,000	--	--	667	--	--	24,333	--	--		
● Chandrapura Thermal Power	30,000	--	30,000	--	--	--	--	--	--	30,000	30,000	--	0	
Railway Modernization	115,000	35,000	--	40,000	17,261	31,069	15,637	40,000	57,739	26,670	51,033	54	59	
Railway Modernization (1st Loan)	30,000	--	--	-10,000	2,147	11,183	15,637	40,000	37,853	26,670	1,033	30	59	
Railway Modernization (2nd Loan)	35,000	35,000	--	--	15,114	19,886	--	--	19,886	--	--	100	--	
Railway Modernization (3rd Loan)	50,000	--	--	50,000	--	--	--	--	--	--	50,000	--	--	
● Durgapur Thermal Power	20,000	--	20,000	--	--	--	--	--	--	20,000	20,000	--	0	
Roads, Cement, Jute & Refractories	35,000	--	--	--	3,618	18,003	10,392	35,000	31,382	13,379	2,987	57	.78	
● Road Transport	13,100	--	13,100	--	--	--	953	--	--	13,100	12,147	--	7	
● Sharavathi Hydroelectric	8,400	--	8,400	--	--	--	5	--	--	8,400	8,395	--	0	
Capital Equipment (Private)	15,000	15,000	--	--	1,710	7,147	3,162	--	13,290	6,143	2,981	54	52	
Capital Equipment	25,000	--	--	25,000	--	--	--	--	--	--	25,000	--	--	
Public Power Development	10,000	10,000	--	--	--	4,431	5,569	--	10,000	5,569	--	44	100	
● Ahmedabad Power Project	3,900	--	3,900	--	--	--	--	--	--	3,900	3,900	--	0	
● Barauni Thermal Power	3,800	--	3,800	--	--	--	--	--	--	3,800	3,800	--	0	
Fertilizer Plant	30,000	--	--	30,000	--	--	1,484	--	--	--	28,516	--	--	
National Small Industry Corp.	10,000	--	--	10,000	--	--	--	--	--	--	10,000	--	--	
Industrial Finance Corp.	10,000	--	--	10,000	--	--	--	--	--	--	10,000	--	--	
Industrial Invest. & Credit Corp..	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--	
Barapani Hydroelectric	2,500	--	--	2,500	--	--	--	--	--	--	2,500	--	--	
Kanpur Thermal Power	1,600	--	--	1,600	--	--	--	--	--	--	1,600	--	--	
NEPAL	400	--	--	400	--	--	--	--	--	--	400	--	--	
Industrial Development Corp.	400	--	--	400	--	--	--	--	--	--	400	--	--	

IMPLEMENTATION OF DEVELOPMENT LOAN FUND PROJECTS

DLF PROJECTS

BY COUNTRY AND FISCAL YEAR

(Thousands of Dollars)

PAGE 4 OF 6

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS PERCENT OF OPENING PIPELINE		
		FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
SOUTH ASIA - Continued													
PAKISTAN	\$225,794	\$83,700	\$42,550	\$94,044	\$1,133	\$26,612	\$44,367	\$5,500	\$88,067	\$104,005	\$153,682	30%	43%
Railways Rehabilitation	37,600	9,100	22,000	6,500	--	4,340	15,448	--	9,100	26,760	17,812	48	58
Railways Rehab. (1st Loan)	9,100	9,100	--	--	--	4,340	845	--	9,100	4,760	3,915	48	18
Railways Rehab. (2nd Loan)	22,000	--	22,000	--	--	--	14,603	--	--	22,000	7,397	--	66
Pakistan Western Railways	6,500	--	--	6,500	--	--	--	--	--	--	6,500	--	--
● Secondary Transmission Grid	23,000	23,000	--	--	--	367	998	--	23,000	22,633	21,635	2	4
● Power Transmission Lines	14,700	14,700	--	--	--	2,432	4,672	--	14,700	12,268	7,596	16	38
Pakistan Ind.Credit Invest.Corp.	21,700	4,200	10,000	7,500	32	3,091	3,860	--	4,168	11,077	14,717	74	26
PICIC (1st Loan)	4,200	4,200	--	--	32	3,091	891	--	4,168	1,077	186	74	83
PICIC (2nd Loan)	10,000	--	10,000	--	--	--	2,969	--	--	10,000	7,031	--	30
PICIC (3rd Loan)	7,500	--	--	7,500	--	--	--	--	--	--	7,500	--	--
Land Reclamation	15,200	15,200	--	--	--	5,825	5,497	--	15,200	9,375	3,878	38	59
Karnafuli Dam	20,250	17,500	--	2,750	1,101	7,585	6,194	--	16,399	8,814	5,370	46	70
Jet Runways	3,800	--	4,800	-1,000	--	132	2,772	--	--	4,668	896	--	59
● Water Sewage Disposal	5,500	--	--	--	--	939	1,158	5,500	5,500	4,561	3,403	17	25
● Port Facilities	2,000	--	2,000	--	--	--	--	--	--	2,000	2,000	--	0
● Inland Waterways	1,750	--	1,750	--	--	--	--	--	--	1,750	1,750	--	0
Expansion Gas Treating Plant	1,994	--	2,000	-6	--	1,901	93	--	--	99	--	--	94
Indus Water System	70,000	--	--	70,000	--	--	3,675	--	--	--	66,325	--	--
Quetta Thermal Power	6,000	--	--	6,000	--	--	--	--	--	--	6,000	--	--
Dredger Fleet	2,300	--	--	2,300	--	--	--	--	--	--	2,300	--	--
AFRICA	90,534	28,840	24,300	37,394	50	7,780	8,714	--	28,790	45,810	73,990	27	19
ETHIOPIA	2,680	--	500	2,180	--	75	401	--	--	425	2,204	--	94
Cotton Textile Mill	500	--	500	--	--	75	401	--	--	425	24	--	94
Development Bank of Ethiopia	2,000	--	--	2,000	--	--	--	--	--	--	2,000	--	--
Sawmill	180	--	--	180	--	--	--	--	--	--	180	--	--
LIBERIA	3,190	3,190	--	--	50	152	112	--	3,140	2,988	2,876	5	4
● Telecommunications	3,000	3,000	--	--	50	60	40	--	2,950	2,890	2,850	2	1
Sawmill	190	190	--	--	--	92	72	--	190	98	26	48	74
LIBYA	5,000	5,000	--	--	--	1,500	1,865	--	5,000	3,500	1,635	30	53
Electric Power Plant	5,000	5,000	--	--	--	1,500	1,865	--	5,000	3,500	1,635	30	53
MOROCCO	23,000	--	23,000	--	--	--	--	--	--	23,000	23,000	--	0
● Irrigation	23,000	--	23,000	--	--	--	--	--	--	23,000	23,000	--	0
NIGERIA	664	--	800	-136	--	--	664	--	--	800	--	--	83
Construction of Warehouse	664	--	800	-136	--	--	664	--	--	800	--	--	83
SOMALI REPUBLIC	2,000	2,000	--	--	--	34	46	--	2,000	1,966	1,920	2	2
● Development Bank	2,000	2,000	--	--	--	34	46	--	2,000	1,966	1,920	2	2
SUDAN	10,000	10,000	--	--	--	4,636	2,168	--	10,000	5,364	3,196	46	40
Textile Mill	10,000	10,000	--	--	--	4,636	2,168	--	10,000	5,364	3,196	46	40

IMPLEMENTATION OF DEVELOPMENT LOAN FUND PROJECTS
BY COUNTRY AND FISCAL YEAR
(Thousands of Dollars)

PAGE 5 OF 6

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS PERCENT OF OPENING PIPELINE		
		FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
AFRICA - Continued													
TANGANYIKA	\$ 1,900	\$ --	\$ --	\$ 1,900	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 1,900	--%	--%
Road Construction	1,900	--	--	1,900	--	--	--	--	--	--	1,900	--	--
TUNISIA	42,100	8,650	--	33,450	--	1,383	3,458	--	8,650	7,267	37,259	16	48
Pulp Factory	6,250	6,250	--	--	--	1,383	2,523	--	6,250	4,867	2,344	22	52
● National Railways	2,750	2,400	--	350	--	--	935	--	2,400	2,400	1,815	0	39
Irrigation	18,000	--	--	18,000	--	--	--	--	--	--	18,000	--	--
Airport Construction	5,100	--	--	5,100	--	--	--	--	--	--	5,100	--	--
Nat'l Agric. Bank of Tunisia	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--
Nat'l Agric. Bank of Tunisia	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--
LATIN AMERICA	126,035	44,189	23,400	53,446	3,075	25,428	18,309	5,000	46,114	44,086	79,223	55	42
ARGENTINA	30,750	24,750	--	6,000	--	17,167	7,445	--	24,750	7,583	6,138	69	98
Economic Development	24,750	24,750	--	--	--	17,167	7,445	--	24,750	7,583	138	69	98
Highways	6,000	--	--	6,000	--	--	--	--	--	--	6,000	--	--
BOLIVIA	5,750	2,500	1,500	1,750	764	1,622	161	--	1,736	1,614	3,203	93	10
● Construction of Runway	1,500	--	1,500	--	--	--	49	--	--	1,500	1,451	--	3
Sugar Mill	2,500	2,500	--	--	764	1,622	112	--	1,736	114	2	93	98
Sugar Mill	1,750	--	--	1,750	--	--	--	--	--	--	1,750	--	--
BRAZIL	240	240	--	--	118	76	17	--	122	46	29	62	37
Resettlement Project	240	240	--	--	118	76	17	--	122	46	29	62	37
CHILE	19,000	300	--	18,700	--	--	--	--	300	300	19,000	0	0
Airport Design	300	300	--	--	--	--	--	--	300	300	300	0	0
Airport Construction	13,700	--	--	13,700	--	--	--	--	--	--	13,700	--	--
Central Housing	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--
COSTA RICA	300	300	--	--	129	149	22	--	171	22	--	87	100
Resettlement Project	300	300	--	--	129	149	22	--	171	22	--	87	100
ECUADOR	9,936	4,700	5,300	-64	--	2,112	3,380	--	4,700	7,888	4,444	45	43
Highway Construction	5,300	--	5,300	--	--	1,288	2,439	--	--	4,012	1,573	--	61
● Highway Construction	4,636	4,700	--	-64	--	824	941	--	4,700	3,876	2,871	18	24
GUATEMALA	12,899	399	5,000	7,500	--	399	--	--	399	5,000	12,500	100	0
● Rubber Production	5,000	--	5,000	--	--	--	--	--	--	5,000	5,000	--	0
Highway Construction	5,400	--	--	5,400	--	--	--	--	--	--	5,400	--	--
Highway Construction	2,100	--	--	2,100	--	--	--	--	--	--	2,100	--	--
Kenaf Bag Factory	399	399	--	--	399	--	--	--	399	--	--	100	--
HAITI	4,600	4,300	300	--	--	416	1,757	--	4,300	4,184	2,427	10	42
● Irrigation	4,300	4,300	--	--	--	416	1,589	--	4,300	3,884	2,295	10	41
Highway Engineering	300	--	300	--	--	168	--	--	300	132	--	56	--
HONDURAS	7,800	--	--	2,800	40	983	1,226	5,000	4,960	3,977	5,551	20	31
● Highway Development	5,000	--	--	40	983	1,226	5,000	4,960	3,977	2,751	20	31	--
Canaveral Hydroelectric	2,800	--	--	2,800	--	--	--	--	--	2,800	--	--	--

IMPLEMENTATION OF DEVELOPMENT LOAN FUND PROJECTS

BY COUNTRY AND FISCAL YEAR

(Thousands of Dollars)

PAGE 6 OF 6

COUNTRY AND PROJECT TITLE	CUMULATIVE OBLIGATIONS JUNE 30, 1961	NET OBLIGATIONS			EXPENDITURES			PIPELINE JUNE 30			EXPENDITURES AS PERCENT OF OPENING PIPELINE		
		FY 1959	FY 1960	FY 1961	FY 1959	FY 1960	FY 1961	1958	1959	1960	1961	FY 1960	FY 1961
LATIN AMERICA - Continued													
NICARAGUA	\$ 3,100	\$ 600	\$ 2,500	\$ --	\$ --	\$ 20	\$ 480	\$ --	\$ 600	\$ 3,080	\$ 2,600	3%	16%
● Rio Tuma Hydroelectric	2,500	--	2,500	--	--	--	40	--	--	2,500	2,460	--	2
Public Utilities	600	600	--	--	--	20	440	--	600	580	140	3	76
PANAMA	5,300	--	--	5,300	--	--	--	--	--	--	5,300	--	--
Feeder Roads	5,300	--	--	5,300	--	--	--	--	--	--	5,300	--	--
PARAGUAY	7,060	6,100	--	960	2,024	2,484	1,346	--	4,076	1,592	1,206	61	85
Road Improvement	2,460	2,500	--	-40	--	1,372	907	--	2,500	1,128	181	55	80
International Products Corporation.	2,600	2,600	--	--	1,024	1,112	439	--	1,576	464	25	71	95
Water Supply System	1,000	1,000	--	--	1,000	--	--	--	--	--	--	--	--
Telecommunications	1,000	--	--	1,000	--	--	--	--	--	--	1,000	--	--
PERU	5,500	--	--	5,500	--	--	--	--	--	--	5,500	--	--
Highway Construction	4,500	--	--	4,500	--	--	--	--	--	--	4,500	--	--
Savings and Loan Association . . .	1,000	--	--	1,000	--	--	--	--	--	--	1,000	--	--
URUGUAY	8,800	--	8,800	--	--	--	2,475	--	--	8,800	6,325	--	28
● Telephone System	8,800	--	8,800	--	--	--	2,475	--	--	8,800	6,325	--	28
VENEZUELA	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--
Housing Project	5,000	--	--	5,000	--	--	--	--	--	--	5,000	--	--
EUROPE	137,029	53,100	43,050	40,879	561	12,556	37,924	--	52,539	83,033	85,988	24	46
NETHERLANDS	3,000	3,000	--	--	--	3,000	--	--	3,000	--	--	100	--
Emigrant Resettlement	3,000	3,000	--	--	--	3,000	--	--	3,000	--	--	100	--
SPAIN	17,029	22,600	4,250	-9,821	--	1,610	5,903	--	22,600	25,240	9,516	7	23
● Railway Rehabilitation	14,900	14,900	--	--	--	1,610	4,345	--	14,900	13,290	8,945	11	33
Irrigation Equipment	--	7,700	--	-7,700	--	--	--	--	7,700	7,700	--	0	0
Hydroelectric Plant	1,779	--	3,900	-2,121	--	--	1,256	--	--	3,900	523	--	32
Electric Switchgear	350	--	350	--	--	--	302	--	--	350	48	--	86
YUGOSLAVIA	117,000	27,500	38,800	50,700	561	7,946	32,021	--	26,939	57,793	76,472	30	42
Fertilizer Plant	22,500	22,500	--	--	561	2,604	10,127	--	21,939	19,335	9,208	12	52
Diesel Locomotives	25,000	5,000	14,800	5,200	--	4,635	14,752	--	5,000	15,165	5,613	93	97
Diesel Locomotives (1st Loan) . .	5,000	5,000	--	--	--	4,635	335	--	5,000	365	30	93	92
Diesel Locomotives (2nd Loan) . .	14,800	--	14,800	--	--	--	14,417	--	--	14,800	383	--	97
Diesel Locomotives (3rd Loan) . .	5,200	--	--	5,200	--	--	--	--	--	--	5,200	--	--
● Hydroelectric Plant	15,000	--	15,000	--	--	--	1,234	--	--	15,000	13,766	--	8
Kasavo Power Plant (1st Loan) . .	9,000	--	9,000	--	--	707	4,315	--	--	8,293	3,978	--	52
Kasavo Power Plant (2nd Loan) . .	14,000	--	--	14,000	--	--	--	--	--	--	14,000	--	--
Zagreb Plastics	23,000	--	--	23,000	--	--	1,593	--	--	--	21,407	--	7
Sisak Iron Works	8,500	--	--	8,500	--	--	--	--	--	--	8,500	--	--